Schedule 2.11 (a)

Summary of Work Assignment Price

1)Direct Salary Costs (Schedules 2.10(a) and 2.11(b)) $\$8,412$ 2)Indirect Costs (Schedule 2.10(g)) $\$12.824$ 3)Direct Non-Salary Costs (Schedule 2.10(b)(c)(d) and 2.11(c)(d)) $\$7,885$ 4)Subcontract Costs $Cost-Plus-Fixed-Fee$ Subcontracts (Schedule 2.10(e) and 2.11(e)) $\$7,885$ 7)Name of SubcontractorServices To Be PerformedSubcontract Pricei) $\$0$ $\$0$ $\$0$ A)Total Cost-Plus-Fixed-Fee Subcontracts $\$0$ Unit Price SubcontractorServices To Be PerformedSubcontract Priceii) $\$0$ $\$0$ $\$0$ A)Total Cost-Plus-Fixed-Fee Subcontracts $\$0$ Unit Price SubcontractorServices To Be PerformedSubcontract Priceiii)TBDLaboratory Air Analyses $\$15,675$ iii)TBDData validation $\$1,425$ iv)TBDDrilling Services $\$5,100$ B)Total Unit Price Subcontracts $$22,200$ 5)Subcontract Costs (Lines $4\Lambda + 4B + 5$) $$223,055$ 7)Fixed Fee (Schedule 2.10(h)) $\$1,486$ 8)Total Work Assignment Price (Lines $1 + 2 + 3 + 6 + 7$) $$53,662$		Work Assignment Number	D004438-16	_
3) Direct Non-Salary Costs (Schedule 2.10(b)(c)(d) and 2.11(c)(d)) \$7,885 4) Subcontract Costs Cost-Plus-Fixed-Fee Subcontracts (Schedule 2.10(e) and 2.11(c)) Name of Subcontractor Subcontract Price i) Name of Subcontractor Services To Be Performed Subcontract Price ii) S0 S0 S0 A) Total Cost-Plus-Fixed-Fee Subcontracts S0 Unit Price Subcontracts (Schedule 2.10(f) and 2.11(f)) Subcontract Price S0 ii) TBD Laboratory Air Analyses \$15,675 iii) TBD Data validation \$1,425 iv) TBD Drilling Services \$5,100 B) Total Unit Price Subcontracts \$22,200 \$855 5) Subcontract Costs (Lines 4A + 4B + 5) \$23,055 \$1,486 6) Total Subcontract Costs (Lines 4A + 4B + 5) \$1,486	1)	Direct Salary Costs (Schedules 2.10(a) and 2.11(b))	\$8,412
A) Subcontract Costs Cost-Plus-Fixed-Fee Subcontracts (Schedule 2.10(e) and 2.11(e)) Subcontract Price i) Subcontractor Subcontract Price ii) Subcontract Price Subcontract Price ii) Subcontracts Subcontract Price iii) Total Cost-Plus-Fixed-Fee Subcontracts Subcontract Price Unit Price Subcontracts (Schedule 2.10(f) and 2.11(f)) Subcontract Price Subcontract Price iii) TBD Laboratory Air Analyses S15,675 iii) TBD Data validation S1,425 iv) TBD Drilling Services S22,200 5) Subcontract Costs (Lines 4A + 4B + 5) S23,055 7) Fixed Fee (Schedule 2.10(h)) S1,486	2)	Indirect Costs (Schedule 2.10(g))		\$12,824
Cost-Plus-Fixed-Fee Subcontracts (Schedule 2.10(e) and 2.11(e)) Services To Be Performed Subcontract Price i) S0 S0 ii) Total Cost-Plus-Fixed-Fee Subcontracts S0 Mare of Subcontracts (Schedule 2.10(f) and 2.11(f)) S0 Name of Subcontractor Services To Be Performed Subcontract Price ii) TBD Laboratory Air Analyses \$15,675 iii) TBD Data validation \$1,425 iv) TBD Drilling Services \$5,100 B) Total Unit Price Subcontracts \$22,200 5) Subcontract Costs (Lines 4A + 4B + 5) \$23,055 7) Fixed Fee (Schedule 2.10(h)) \$1,486	3)	Direct Non-Salary Costs (Schedule 2.10(b)(c)(d) and	nd 2.11(c)(d))	\$7,885
Name of SubcontractorServices To Be PerformedSubcontract Pricei) $\$0$ ii) $\$0$ ii)Total Cost-Plus-Fixed-Fee Subcontracts $\$0$ Unit Price Subcontracts (Schedule 2.10(f) and 2.11(f)) $\$1$ Name of SubcontractorServices To Be PerformedSubcontract Priceii)TBDLaboratory Air Analyses $\$15,675$ iii)TBDData validation $\$1,425$ iv)TBDDrilling Services $\$5,100$ B)Total Unit Price Subcontracts $\$22,200$ 5)Subcontract Costs (Lines $4A + 4B + 5$) $\$23,055$ 7)Fixed Fee (Schedule 2.10(h)) $\$1,486$	4)	Subcontract Costs		
i)\$0ii)\$0ii)\$0A)Total Cost-Plus-Fixed-Fee Subcontracts\$0Unit Price Subcontracts (Schedule 2.10(f) and 2.11(f))\$10\$10Name of Subcontractor\$10\$10ii)TBDLaboratory Air Analyses\$15,675iii)TBDData validation\$1,425iv)TBDData validation\$1,425iv)TBDDrilling Services\$5,100B)Total Unit Price Subcontracts\$22,2005)Subcontract Management Fee\$22,2006)Total Subcontract Costs (Lines 4A + 4B + 5)\$23,0557)Fixed Fee (Schedule 2.10(h))\$1,486		Cost-Plus-Fixed-Fee Subcontracts (Schedule 2.10(e) and 2.11(e))	
ii) 50 A) Total Cost-Plus-Fixed-Fee Subcontracts Unit Price Subcontracts (Schedule 2.10(f) and 2.11(f)) Name of Subcontractor Schedule 2.10(f) and 2.11(f) Name of Subcontractor Schedule 2.10(f) and 2.11(f) Name of Subcontractor Schedule 2.10(f) and 2.11(f) ii) TBD Laboratory Air Analyses \$15,675 iii) TBD Data validation \$1,425 iv) TBD Data validation \$1,425 iv) TBD Drilling Services \$5,100 B) Total Unit Price Subcontracts Subcontract Management Fee \$22,200 5) Subcontract Costs (Lines 4A + 4B + 5) \$22,305 7) Fixed Fee (Schedule 2.10(h)) \$1,486		Name of Subcontractor	Services To Be Performed	Subcontract Price
A) Total Cost-Plus-Fixed-Fee Subcontracts \$0 Unit Price Subcontracts (Schedule 2.10(f) and 2.11(f)) Subcontract Price Subcontract Price ii) TBD Laboratory Air Analyses \$15,675 iii) TBD Data validation \$1,425 iv) TBD Drilling Services \$5,100 B) Total Unit Price Subcontracts \$22,200 5) Subcontract Costs (Lines 4A + 4B + 5) \$23,055 7) Fixed Fee (Schedule 2.10(h)) \$1,486		i)		\$0
Unit Price Subcontracts (Schedule 2.10(f) and 2.11(f))Name of SubcontractorServices To Be PerformedSubcontract Priceii)TBDLaboratory Air Analyses\$15,675iii)TBDData validation\$1,425iv)TBDDrilling Services\$5,100B)Total Unit Price Subcontracts\$22,2005)Subcontract Costs (Lines 4A + 4B + 5)\$23,0556)Total Subcontract Costs (Lines 4A + 4B + 5)\$23,0557)Fixed Fee (Schedule 2.10(h))\$1,486		ii)		\$0
Name of SubcontractorServices To Be PerformedSubcontract Priceii)TBDLaboratory Air Analyses\$15,675iii)TBDData validation\$1,425iv)TBDDrilling Services\$5,100Subcontracts5)Subcontract Management Fee\$22,2006)Total Subcontract Costs (Lines 4A + 4B + 5)\$23,0557)Fixed Fee (Schedule 2.10(h))States\$1,486	A)	Total Cost-Plus-Fixed-Fee Subcontracts		\$0
ii)TBDLaboratory Air Analyses\$15,675iii)TBDData validation\$1,425iv)TBDDrilling Services\$5,100 BTotal Unit Price Subcontracts \$22,2005)Subcontract Management Fee\$8556)Total Subcontract Costs (Lines 4A + 4B + 5)\$23,0557)Fixed Fee (Schedule 2.10(h))\$1,486		Unit Price Subcontracts (Schedule 2.10(f) and 2.11	(f))	
iii)TBDData validation\$1,425iv)TBDDrilling Services\$5,100B)Total Unit Price Subcontracts\$22,2005)Subcontract Management Fee\$8556)Total Subcontract Costs (Lines 4A + 4B + 5)\$23,0557)Fixed Fee (Schedule 2.10(h))\$1,486		Name of Subcontractor	Services To Be Performed	Subcontract Price
iv)TBDDrilling Services\$5,100B)Total Unit Price Subcontracts\$22,2005)Subcontract Management Fee\$8556)Total Subcontract Costs (Lines 4A + 4B + 5)\$23,0557)Fixed Fee (Schedule 2.10(h))\$1,486		ii) TBD	Laboratory Air Analyses	\$15,675
B)Total Unit Price Subcontracts\$22,2005)Subcontract Management Fee\$8556)Total Subcontract Costs (Lines 4A + 4B + 5)\$23,0557)Fixed Fee (Schedule 2.10(h))\$1,486		iii) TBD	Data validation	\$1,425
5)Subcontract Management Fee\$8556)Total Subcontract Costs (Lines 4A + 4B + 5)\$23,0557)Fixed Fee (Schedule 2.10(h))\$1,486		iv) TBD	Drilling Services	\$5,100
6) Total Subcontract Costs (Lines 4A + 4B + 5) \$23,055 7) Fixed Fee (Schedule 2.10(h)) \$1,486	B)	Total Unit Price Subcontracts		\$22,200
7) Fixed Fee (Schedule 2.10(h)) \$1,486	5)	Subcontract Management Fee		\$855
	6)	Total Subcontract Costs (Lines 4A + 4B + 5)		\$23,055
8) Total Work Assignment Price (Lines $1 + 2 + 3 + 6 + 7$) $$53,662$	7)	Fixed Fee (Schedule 2.10(h))		\$1,486
	8)	Total Work Assignment Price (Lines $1 + 2 + 3 + 6$	+ 7)	\$53,662

Engineer/Contract # Project Name Work Assignment No. EA Engineering, P.C. D004438 Former Grumman Settling Ponds - ISVI Date Prepared

ed 21-Jun-07

D004438-16

Labor Classification	IX	VIII	VII	VI	V	IV	III	II	Ι	Admin.	Total Direct Labor Hrs.
2007 Average Salary Rates		64.15	54.14	48.80	44.55	35.55	25.84	21.83	17.11		
2008 Average Salary Rates		66.07	55.76	50.26	45.89	36.62	26.62	22.48	17.62		
Task 1 - 2007		00107	00110	8	10107	20102	16			6	74
Task 1 - 2008										0	0
Task 1 Total Hours	0	0	0	8	0	0	16	24	20	6	74
								Task 1 Di	rect Labor	Total Cost	\$1,828.38
Task 2 - 2007				4			8	30	30	0	72
Task 2 - 2008										0	0
Task 2 Total Hours	0	0	0	4	0	0	8	30	30	0	72
								Task 2 Di	rect Labor	Total Cost	\$1,570.12
Task 3 - 2007				4			10	50	50	4	118
Task 3 - 2008										0	0
Task 3 Total Hours	0	0	0	4	0	0	10	50	50	4	118
								Task 3 Dir	ect Labor T	Total Costs	\$2,515.36
Task 4 - 2007				8		4	24	24	40	8	108
Task 4 - 2008										0	0
Task 4 Total Hours	0	0	0	8	0	4	24	24	40	8	108
								Task 4 Dir	ect Labor T	Fotal Costs	\$2,497.96
Total Hours 2007	0	0	0	24	0	4	58	128	140	18	372
Total Hours 2008	0	0	0	0	0	0	0	0	0	0	0
Total Hours fo the WA							372				
Direct Labor Cost (\$) 2007	\$0.00	\$0.00	\$0.00	\$1,171.20	\$0.00	\$142.20	\$1,498.72	\$2,794.24	\$2,395.40	\$410.06	\$8,411.82
Direct Labor Cost (\$) 2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								Total D	irect Labo	or Cost \$	\$8,411.82

Schedule 2.11 (b) Direct Labor Hours Budgeted

* For multiple years use one average salary rate row for each year and each years subtotal Labor Cost.

Engineer/Contract # Project Name Work Assignment No. EA Engineering, P.C. D004438 Former Grumman Settling Ponds - ISVI D004438-16

Schedule 2.11 (b-1) Direct Administrative Labor Hours Budgeted

Labor Classification	IX	VIII	VII	VI	V	IV	Ш	11	I	Total No. of Direct Labor Hrs.
2007 Average Salary Rates*		64.15	54.14	48.80	44.55	35.55	25.84	21.83	17.11	
2008 Average Salary Rates*		66.07	55.76	50.26	45.89	36.62	26.62	22.48	17.62	
Task 1 - 2007						2		4		6
Task 1 - 2008										0
Task 1 Total Hours	0	0	0	0	0	2	0	4	0	6
						Tas	k 1 Direct Ad	lministravtiv	e Total Cost	\$158.42
Task 2 - 2007										0
Task 2 - 2008										0
Task 2 Total Hours	0	0	0	0	0	0	0	0	0	0
						Tas	k 2 Direct Ad	lministravtiv	e Total Cost	\$0.00
Task 3 - 2007						2		2		4
Task 3 - 2008										0
Task 3 Total Hours	0	0	0	0	0	2	0	2	0	4
Task 3 Direct Adminstrative Total Costs						\$114.76				
Task 4 - 2007									8	8
Task 4 - 2008										0
Task 4 Total Hours	0	0	0	0	0	0	0	0	8	8
						Tas	k 4 Direct Ad	lministravtiv	e Total Cost	\$136.88
Total Hours - 2007	0	0	0	0	0	4	0	6	8	18
Total Hours - 2008	0	0	0	0	0	0	0	0	0	0
Total Hours for the WA						18				
Direct Labor Cost (\$) 2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.20	\$0.00	\$130.98	\$136.88	\$410.06
Direct Labor Cost (\$) 2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					1	Fotal Direc	t ADminst	rative Labo	or Cost (\$)	\$410.06

* For multiple years use one average salary rate row for each year and each years subtotal Labor Cost.

Contract/Project administrative hours would include (subject to contract allowability) but not necessarily be limited to the following activities:

1) Work Plan Budget Development Conflict of Interest Check

Budget schedules & supporting documentation 2) Review work assignment (WA) progress Conduct progress reviews Prepare monthly project report Update WA progress schedule

Prepare M/WBE Utilization Report 3) Contractor Application for Payment (CAP) Oversee and prepare monthly CAP 4) Program Management
 Prepare monthly cost control report Cost control reviews

 Staffing plans
 Manage subcontracts
 NSPE list update
 Equipment inventory

 5) Miscellaneous
 Conduct Health and Safety Reviews
 Word processing and graphic artists
 Report editing
 Contract/Project administration hours would not include: QA/QC reviews Technical oversight by management Develop subcontracts Work plan development Review of deliverables

Schedule 2.11 (c)

Direct Non-Salary Costs

Engineer: EA Engineering, P.C.

Contract 1 D004438	
Project Name:	Former Grumman Settling Ponds - ISVI
Work Assignment No.:	D004438-16

Item			Maximum Reimbursement Rate	(Specify Unit)	Est. No. of Units	Total Estimated Cost (\$)
A)	In-house Cos	sts				
	1) 8.5 x 11 print	/copy (black and white)	\$0.05	\$/page	1,500	\$75.00
	2) 8.5 x 11 print		\$0.75	\$/page	170	\$127.50
		struction Drawings (i.e. permit,	4	+, F - 8-		<i>+</i>
	3) contract, as-b		\$1.80	each	0	\$0.00
	4) Reproduction	- Bid Documents	\$0.10	each	0	\$0.00
	5) Reproduction	- Full Size Construction	\$0.30	each	0	\$0.00
	6) Report Cover		\$1.75	each	0	\$0.00
	7) Microcomput	er GIS (Arc/info)	\$6.25	\$/hour	8	\$50.00
	8) Microcomput	er Graphics/CADD	\$1.50	\$/hour	4	\$6.00
	9) Personal Prote	ective Equipment (Level C)	\$27.00	\$/man-day	0	\$0.00
	10) Personal Prote	ective Equipment (Level D)	\$13.00	\$/man-day	12	\$156.00
	11) Equipment Pu	rchased Under Contract	\$0.00	Lump Sum	1	\$0.00
	12) Consultant Ov	wned Equipment	\$74.60	Lump Sum	1	\$74.60
	13) Vendor Rente	d Equipment	\$2,025.00	Lump Sum	1	\$2,025.00
	14) Site Dedicated	d Equipment	\$0.00	Lump Sum	1	\$0.00
	15) Consumable S	Supplies	\$815.00	Lump Sum	1	\$815.00
	16) Shipping - Su	bmittals	\$50.00	each	4	\$200.00
	17) Shipping - Sa	mples	\$50.00	each	15	\$750.00
				In-	-house Costs Total	\$4,279.10
B)	Miscellaneou Travel:	IS				
	Per diem:	Nassau County	\$48.00) travel day	y 3	\$144.00
	Per diem:	Nassau County	\$64.00) day	y 9	\$576.00
	Lodging:	Nassau County	\$159.00) nigh	t 9	\$1,431.00
	Local Mileage	•	\$0.485	i mile	e 3,000	\$1,455.00
	0			М	iscellaneous Total	\$3,606.00
	ï	Fotal Direct Non-Salary Costs		\$7,885.10)	

*See Schedule 2.10(b) for rates.

Schedule 2.11(d) 2

Maximum Reimbursement Rates for Consultant Owned Equipment

Item	Purchase Price (\$) x 85%	Usage Rate* (\$/Unit of Time)	Capital Recovery** O&M Rate Rate (\$/Unit of Time) (\$/Unit of Time)	Est. Usage (Unit of Time)	Est. Usage Cost (\$) (Col. 3 x 6)
Task 2 Laptop Computer		\$3.73 hour			20 \$74.60 \$0.00
				TOTA	AL\$74.60

Work Assignment No.

D004438-16

Schedule 2.11(d) 5

Consumable Supplies

Item	Estimated Quantity	Unit Cost (\$)	Total Budgeted Cost (Col . 2 x 3) (\$)
Task 2			
Field log book	1	\$18.00	\$18.00
Nitrile gloves	4	\$17.50	\$70.00
		Task 2 Total	\$88.00
Task 3			
Bees wax	12	\$14.50	\$174.00
Teflon Tubing	250	\$1.50	\$375.00
Nitrile Gloves	2	\$20.00	\$40.00
Quikcrete	2	\$12.00	\$24.00
60cc Syringes	1	\$50.00	\$50.00
Low Value Equipment (field hours)	80	\$0.80	\$64.00
		Task 3 Total	\$727.00
		TOTAL	\$815.00

Schedule 2.11(f)

Unit Price Subcontracts Work Assignment Number _____ D004438-16

Name of Subcontractor TBD	Services to be Performed Laboratory Air Analyses	Subcontract Price \$15,675.00	Management Fee \$783.75
Item	Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost
Task 2			
VOC analysis of Soil Vapor Samples	\$275.00 each	15	\$4,125.00
Task 3			
VOC analysis of Structure Air/Vapor Samples	\$275.00 each	42	\$11,550.00
Caldedal Cales and the A Dates			¢4 125 00
Subtotal Subcontract Price		-	\$4,125.00
Subcontract Management Fee		_	\$206.25
TOTAL			\$4,331.25

Schedule 2.11(f)

Name of Subcontractor TBD	Services to be Performed Data validation	Subcontract Price \$1,425.00	Management Fee \$71.25
Item	Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost
Task 4			
Validation of Soil Vapor Samples	\$25.00 each	15	\$375.00
Validation of Structure Air/Vapor Samples	\$25.00 each	42	\$1,050.00
Subtotal Subcontract Price			\$1,425.00
Subcontract Management Fee			\$71.25
TOTAL			\$1,496.25

Schedule 2.11(f)

Unit Price Subcontracts

Work Assignment Number _____ D004438-16

Name of Subcontractor TBD	Services to be Performed Drilling Services		Subcontract Price \$5,100.00	Management Fee \$255.00
Item	Max. Reimbursement Rate	(Specify Unit)	Est. No. of Units	Total Est. Cost
Task 2				
Mobilization/demobilization	\$500.00 1	ump sum	1	\$500.00
Geoprobe to install approximately 14 soil borings 8-				
20 feet deep for the purpose of soil vapor sample				
collection	\$1,700.00 day		1	\$1,700.00
Stainless steel screen points	\$150.00 e	each	14	\$2,100.00
Sand	\$20.00 t	ag	12	\$240.00
Benonite Pellets	\$40.00 b	ag	4	\$160.00
Decontamination Pad - if necessary	\$400.00 1	ump sum	1	\$400.00
Subtotal Subcontract Price				\$5,100.00
Subcontract Management Fee				\$255.00
TOTAL				\$5,355.00

MONTHLY COST CONTROL REPORT SUMMARY OF FISCAL INFORMATION

Engineer:
Contract No:
Project Name:
Work Assignment No.:
Task#/Name:
Complete:

EA Engineering, P.C. D004438 Former Grumman Settling Ponds - ISV D004438 Summary

		A	В	С	D	Ε	F	G	Н
	Expenditure Category	xpenditure Category Costs Claimed Paid To Date Total Disallowed This Period To Date To Date		Total Costs Incurred to Date (A+B+C)	Estimated Costs To Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Under/Over (G-F)	
1	Direct Salary Costs				\$0.00		\$8,411.82		(\$8,411.82)
2	Indirect Costs				\$0.00		\$12,823.82		(\$12,823.82)
3	Subtotal Direct Salary Costs and Indirect Costs				\$0.00		\$21,235.64		(\$21,235.64)
4	Travel				\$0.00		\$3,606.00		(\$3,606.00)
5	Other Non-Salary Costs				\$0.00		\$4,279.10		(\$4,279.10)
6	Subtotal Direct Non-Salary Costs				\$0.00		\$7,885.10		(\$7,885.10)
7	Subcontractors				\$0.00		\$23,055.00		(\$23,055.00)
8	Total WA Cost				\$0.00		\$52,175.74		(\$52,175.74)
9	Fixed Fee 7%				\$0.00		\$1,486.49		(\$1,486.49)
10	Total WA Price				\$0.00		\$53,662.23		(\$53,662.23)

Program Manager(Engineer)

MONTHLY COST CONTROL REPORT SUMMARY OF FISCAL INFORMATION

Engineer:
Contract No:
Project Name:
Work Assignment No.:
Task#/Name:
Complete:

EA Engineering, P.C. D004438 Former Grumman Settling Ponds - ISVI D004438-16 Task 1 - Site Visit and Work Plans

	Expenditure Category			D Total Costs Incurred to Date (A+B+C)	E Estimated Costs To Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Under/Over (G-F)	
1	Direct Salary Costs				\$0.00		\$1,828.38		(\$1,828.38)
2	Indirect Costs				\$0.00		\$2,787.37		(\$2,787.37)
3	Subtotal Direct Salary Costs and Indirect Costs				\$0.00		\$4,615.75		(\$4,615.75)
4	Travel				\$0.00		\$708.00		(\$708.00)
5	Other Non-Salary Costs				\$0.00		\$203.50		(\$203.50)
6	Subtotal Direct Non-Salary Costs				\$0.00		\$911.50		(\$911.50)
7	Subcontractors				\$0.00		\$0.00		\$0.00
8	Total WA Cost				\$0.00		\$5,527.25		(\$5,527.25)
9	Fixed Fee 7%				\$0.00		\$323.10		(\$323.10)
10	Total WA Price				\$0.00		\$5,850.35		(\$5,850.35)

Program Manager(Engineer)

MONTHLY COST CONTROL REPORT SUMMARY OF FISCAL INFORMATION

Engineer: Contract No: **Project Name:** Work Assignment No.: Task#/Name: Complete:

EA Engineering, P.C. D004438 Former Grumman Settling Ponds - ISVI D004438-16 Task 2 - Soil Vapor Investigation

Page: **Date Prepared:** 21-Jun-07 Billing Period: Invoice No.

1 of 1

	A	В	С	D	E	F	G	Н
Expenditure Category	Costs Claimed This Period	Paid To Date	Total Disallowed To Date	Total Costs Incurred to Date (A+B+C)	11			Estimated Under/Over (G-F)
1 Direct Salary Costs				\$0.00		\$1,570.12		(\$1,570.12)
2 Indirect Costs				\$0.00		\$2,393.65		(\$2,393.65)
3 Subtotal Direct Salary Costs and Indirect Costs				\$0.00		\$3,963.77		(\$3,963.77)
4 Travel				\$0.00		\$979.00		(\$979.00)
5 Other Non-Salary Costs				\$0.00		\$2,433.60		(\$2,433.60)
6 Subtotal Direct Non-Salary Costs				\$0.00		\$3,412.60		(\$3,412.60)
7 Subcontractors				\$0.00		\$9,431.25		(\$9,431.25)
8 Total WA Cost				\$0.00		\$16,807.62		(\$16,807.62)
9 Fixed Fee 7%				\$0.00		\$277.46		(\$277.46)
10 Total WA Price				\$0.00		\$17,085.08		(\$17,085.08)

Program Manager(Engineer)

MONTHLY COST CONTROL REPORT SUMMARY OF FISCAL INFORMATION

Engineer: Contract No: Project Name: Work Assignment No.: Task#/Name: Complete: EA Engineering, P.C. D004438 Former Grumman Settling Ponds - ISVI D004438-16 Task 3 - Structure and Outdoor Air Sampling

	Α	В	С	D	Ε	F	G	Н
Expenditure Category	Costs Claimed This Period	Paid To Date	Total Disallowed To Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs To Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Under/Over (G-F)
1 Direct Salary Costs				\$0.00		\$2,515.36		(\$2,515.36)
2 Indirect Costs				\$0.00		\$3,834.67		(\$3,834.67)
3 Subtotal Direct Salary Costs and Indirect Costs				\$0.00		\$6,350.03		(\$6,350.03)
4 Travel				\$0.00		\$1,919.00		(\$1,919.00)
5 Other Non-Salary Costs				\$0.00		\$1,435.75		(\$1,435.75)
6 Subtotal Direct Non-Salary Costs				\$0.00		\$3,354.75		(\$3,354.75)
7 Subcontractors				\$0.00		\$12,127.50		(\$12,127.50)
8 Total WA Cost				\$0.00		\$21,832.28		(\$21,832.28)
9 Fixed Fee 7%				\$0.00		\$444.50		(\$444.50)
10 Total WA Price				\$0.00		\$22,276.78		(\$22,276.78)

Program Manager(Engineer)

MONTHLY COST CONTROL REPORT SUMMARY OF FISCAL INFORMATION

Engineer: Contract No: Project Name: Work Assignment No.: Task#/Name: Complete:

EA Engineering, P.C.	
D004438	
Former Grumman Settling Ponds - ISVI	
D004438-16	
Task 4 - Summary Reports/DUSR	

	A B C		С	D	Ε	F	G	Н
Expenditure Category	Costs Claimed This Period	Paid To Date	Total Disallowed To Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs To Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Under/Over (G-F)
1 Direct Salary Costs				\$0.00		\$2,497.96		(\$2,497.96)
2 Indirect Costs				\$0.00		\$3,808.14		(\$3,808.14)
3 Subtotal Direct Salary Costs and Indirect Costs				\$0.00		\$6,306.10		(\$6,306.10)
4 Travel				\$0.00		\$0.00		\$0.00
5 Other Non-Salary Costs				\$0.00		\$206.25		(\$206.25)
6 Subtotal Direct Non-Salary Costs				\$0.00		\$206.25		(\$206.25)
7 Subcontractors				\$0.00		\$1,496.25		(\$1,496.25)
8 Total WA Cost				\$0.00		\$8,008.60		(\$8,008.60)
9 Fixed Fee 7%				\$0.00		\$441.43		(\$441.43)
10 Total WA Price				\$0.00		\$8,450.03		(\$8,450.03)

Program Manager(Engineer)

SCHEDULE 2.11(g) - Supplemental

Cost Control Report For Subcontracts

Engineer:EA Engineering, P.C.Page:1 of 1Contract No:D004438Date Prepared:21-Jun-07Project Name:Former Grumman Settling Ponds - ISVIBilling Period:Image: Contract No.Work Assignment No:D004438-16Image: Contract No.Image: Contract No.

Subcontract Name	A Subcontract Costs Claimed this Application Inc. Resubmittals	<i>B</i> Subcontract Costs Approved for Payment on Previous Applications	C Total Subcontract Costs to Date (A plus B)	D Subcontract Approved Budget	E Management Fee Budget	F Management Fee Paid	G Total Costs to Date (C plus F)
1 TBD			\$0.00	\$15,675.00	\$783.75		\$0.00
2 TBD			\$0.00	\$1,425.00	\$71.25		\$0.00
3 TBD			\$0.00	\$5,100.00	\$255.00		
4 TOTALS	\$0.00	\$0.00	\$0.00	\$22,200.00	\$855.00		\$0.00

Project Manager

Date:

Notes:

1) Costs listed in Columns A, B, C, & D do not include any management fee costs.

2) Management fee is applicable to only properly procured, satisfactorily completed, unit price subcontracts over \$10,000.

3) Line 11, Column G should equal Line 7 (Subcontractors), Column D of Summary Cost Control Report.

MONTHLY COST CONTROL REPORT SUMMARY OF LABOR HOURS

Number of Direct Labor Hours Expended to Date/Estimated Number of Direct Labor Hours to Completion

Engineer:	EA Engineering, P.C.
Contract No:	D004438
Project Name:	Former Grumman Settling Ponds - ISVI
Work Assignment No.:	D004438-16

Date Prepared: Billing Period: Invoice No.:

21-Jun-07

NSPE Labor Classification	IX Exp/Est*	VIII Exp/Est	VII Exp/Est	VI Exp/Est	V Exp/Est	IV Exp/Est		III xp/Est		T /Est	Exp	I)/Est	Total No. of Direct Labor Hours Exp/Est
Task 1	0.0	0.0	0.0	8.0	0.0	2.0		16.0		28.0		20.0	74.0
Task 2	0.0	0.0	0.0	4.0	0.0	0.0		8.0		30.0		30.0	72.0
Task 3	0.0	0.0	0.0	4.0	0.0	2.0		10.0		52.0		50.0	118.0
Task 4	0.0	0.0	0.0	8.0	0.0	4.0		24.0		24.0		48.0	108.0
													0.0
													0.0
													0.0
													0.0
													0.0
													0.0
													0.0
													0.0
													0.0
Total Hours	0.0 0.0	0.0 0.0	0.0 0.0	0.0 24.0	0.0 0.0	0.0 8.0	0.0	58.0	0.0	134.0	0.0	148.0	0.0 372.0

* Expended/Estimated