

NEW YORK STATE SUPERFUND CONTRACT

**REBUDGET No. 1
BUDGET DIVIDED BY SITES**

NEW CASSEL INDUSTRIAL AREA MULTI-SITE PSA

SITE NO. 130043 H-K

WORK ASSIGNMENT NO. D002676-12A

Prepared for:

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

50 Wolf Road
Albany, New York 12233

Prepared by:

LAWLER, MATUSKY & SKELLY ENGINEERS LLP

Environmental Engineering & Engineering Consultants

One Blue Hill Plaza
Pearl River, New York 10965

December 1995

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SCHEDULE 2.11 (a)
SUMMARY OF WORK ASSIGNMENT PRICE
 Work Assignment Number D002676-12A
 ALL SITES

LINE ITEM	AMOUNT (\$)
1. Direct Salary Costs (Schedules 2.10 (a) and 2.11 (b))	50,998
2. Indirect Costs (Schedule (2.10 (g))	77,441
3. Direct Non-Salary Costs (Schedules 2.10 (d,e,f) and 2.11 (c,d)	25,999
Subcontract Costs:	
Name of Subcontractor	Services to be Performed
1. YEC, Inc	Survey
4. Total Cost-Plus-Fixed Fee Subcontracts	29,448
Unit Price Subcontracts (Schedule 2.10 (f) and 2.11 (f))	
Name of Subcontractor	Services to be Performed
1. Zebra Environmental	Drilling, soil sampling and well installation
2. Common Wealth Analytical	Mobile Laboratory
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis
4. Marsden Reproduction	Reproduction
5. Mr. Electric Service (MBE)	Electrical work
6. Spiegel Associates	Lease space for trailer
7. Technical Editor (M.L. Pinkhsm (WBE))	Technical Editor
8. Sub-Surface Informational Surveys, Inc.	GPR Services
9. Cassone Trailer	Trailer Rental
5. Total Unit Price Subcontracts	89,589
6. Subcontract Management Fee (Schedule 2.11(f))	3,610
7. Total Subcontract Costs (lines 4 + 5)	119,037
8. Fixed Fee (Schedule 2.10 (h))	12,844
9. Total Work Assignment Price (lines 1 + 2 + 3 + 6 + 7)	289,929

SCHEDULE 2.11(b)
LABOR COST SUMMARY
 Work Assignment Number D002676-12A
 ALL SITES

LABOR CATEGORY	IX	VIII	VII	VI	V	IV	III	II	I	WP	TOTAL HOURS
AVERAGE											
SALARY RATE (1995)	\$54.38	\$41.81	\$36.68	\$34.36	\$30.65	\$23.87	\$21.47	\$20.88	\$15.83	\$14.09	
SALARY RATE (1996)	\$57.38	\$44.11	\$38.70	\$36.25	\$32.34	\$25.29	\$22.65	\$22.02	\$18.70	\$14.87	
Task 1	0.0	0.0	28.0	0.0	2.0	0.0	42.0	37.0	20.0	0.0	129.00
Task 2	6.0	0.0	96.0	0.0	46.0	14.0	354.0	336.0	601.0	15.0	1,468.00
Task 3	6.0	0.0	89.0	0.0	12.0	0.0	144.0	207.0	282.0	86.0	826.00
Subtotal 1995 Hours:	6.0	0.0	124.0	0.0	48.0	14.0	396.0	373.0	621.0	15.0	
Subtotal 1996 Hours:	6.0	0.0	89.0	0.0	12.0	0.0	144.0	207.0	282.0	86.0	
TOTAL HOURS:	12.0	0.0	213.0	0.0	60.0	14.0	540.0	580.0	903.0	101.0	2,423.00
Total Direct Labor Costs	670.56	0.00	7,992.62	0.00	1,859.28	335.58	11,763.72	12,346.38	14,539.83	1,490.17	50,998.14

INDIRECT LABOR COSTS:	77,440.7
SUBTOTAL:	128,438.81
FIXED FEE:	12,843.9
TOTAL BUDGETED LABOR COSTS:	141,282.71

ENGINEER/CONTRACT No.: Lawler, Matusky & Skelly Engineers
 PROJECT NAME: New Cassel Multi-PSAs ALL SITES
 WORK ASSIGNMENT No.: 002676-12A

DATE PREPARED: 15 Dec 95

SCHEDULE 2.11(b-1)
DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED

NSPE LABOR CLASSIFICATION	IX	VIII	VII	VI	V	IV	III	II	I	WP	TOTAL No. OF DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED
Task 1	0	0	9	0	0	0	2	30	0	0	41
Task 2	2	0	21	0	2	0	6	8	1	5	45
Task 3	0	0	9	0	0	0	4	7	2	6	28
TOTAL HOURS:	2	0	39	0	2	0	12	45	3	11	114

Contract/Project administrative hours would include but not necessarily be limited to the following activities:

1. Work Plan Development
 - Conflict of Interest Check
 - Develop of budget schedules and supporting documentation
2. Review work assignment (WA) progress
 - Conduct progress reviews
 - Prepare monthly project report
 - Update WA progress schedule
 - Prepare monthly M/WBE Utilization Report
3. Review work assignment costs
 - Prepare monthly cost control report
 - Cost control reviews

4. CAP Preparation
 - Oversee and prepare monthly CAP
 - Respond to payment issues/disallowances
 - NSPE list updates
 - Equipment Inventory
5. Manage subcontracts
6. Implement and manage program management and staffing plans
7. Conduct Health and Safety Reviews
8. Word processing and graphic artists
9. Report editing

Contract/Project administration hours would NOT include activities such as:

1. QA/Qc reviews
2. Technical oversight by management
3. Develop subcontracts
4. Work plan development
5. Review of deliverables

SCHEDULE 2.11(c) - DIRECT NON-SALARY COSTS**Work Assignment Number D002676-12A****ALL SITES**

ITEM	MAXIMUM REIMBURSEMENT RATE (\$)	UNIT	ESTIMATED NUMBER OF UNITS	TOTAL ESTIMATED COST (\$)
A. Material Costs:				
Telephone	1.00	(at cost)	933.0	933.00
Electric Usage (trailer/office)	1.00	(at cost)	300.0	300.00
Reproduction	0.07	(per page)	17,570.0	1,229.90
General PC usage	1.50	(per hr)	601.0	901.50
Auto CADD	15.00	(per hr)	140.0	2,100.00
Fax	1.00	(per page)	374.0	374.00
Overnight shipping	1.00	(at cost)	450.0	450.00
Well Permits	1.00	(at cost)	150.0	150.00
Photography	1.00	(at cost)	120.0	120.00
Lg/ print repro (24X36)	1.35	(per page)	540.0	729.00
Decon Chemicals	1.00	(at cost)	50.0	50.00
Decon D.I. Water	0.12	(per gal.)	260.0	31.20
Misc*	1.00	(at cost)	215.0	215.00
LILCO Application fee	1.00	(at cost)	400.0	400.00
Trailer Permits	1.00	(at cost)	100.0	100.00
Road Opening Permit	1.00	(at cost)	400.0	400.00
			SUBTOTAL:	8,483.60
B. Travel Costs:				
Auto rental	70.00	(per day)	25.0	1,750.00
Truck/van rental	31.34	(per day)	28.0	877.52
Truck/van mileage	0.133	(per mile)	1,850.0	246.05
Personal mileage	0.23	(per mile)	1,200.0	276.00
Per diem	151.00	(per day)	59.0	8,909.00
			SUBTOTAL:	12,338.57
C. Equipment Costs:				
Personal Protective Equipment:				
Level D	12.00	(per day)	65.0	780.00
2" Submersible Pump (110 V)	15.00	(per day)	4.0	60.00
Generators - Honda (6,500 watt)	51.00	(per day)	29.0	1,479.00
High pressure washer - Landa (110 volt)	92.00	(per day)	29.0	2,668.00
Teflon bailer - Timco (White-2.4)	19.00	(per day)	10.0	190.00
			SUBTOTAL:	5,177.00
TOTAL DIRECT NON-SALARY COSTS:				25,999.17

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A

ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE
1. YEC, Inc	Survey	\$29,447.83

A. Direct Salary Costs

PROFESSIONAL RESPONSIBILITY LEVEL	LABOR CLASS.	MAXIMUM REIMB. RATE (\$/hr)	ESTIMATED NUMBER OF HOURS	TOTAL ESTIMATED DIRECT SALARY COST (\$)
Principal	VIII	42.39	12	\$508.68
Sr Geologist/Scientist/Eng.	V	33.35	56	\$1,867.60
Licensed Surveyor/Staff Geo./Sci./Eng.	IV	27.88	40	\$1,115.20
Staff Geo./Sci./ Eng./Sr Draftsperson	III	20.91	40	\$836.40
Sr. Tech./Staff Eng./Sci./Geo.	II	16.78	392	\$6,577.76
TOTAL DIRECT SALARY COSTS:				\$10,905.64

FOOTNOTES:

- 1 - These rates will be held firm until October 31, 1995.
- 2 - Reimbursement will be limited to the lesser of either the individuals actual hourly rate or the maximum rate for each labor category.
- 3 - Reimbursement will be limited to the maximum reimbursement rate for the professional responsibility level of the actual work performed.
- 4 - Only those labor classifications indicated with an asterisk will be entitled to overtime.
- 5 - Reimbursement for technical time of principals, owners and officers will be limited to the maximum maximum reimbursement rate of that labor category, the actual hourly labor rate paid, or the Federal GS-18 rate, whichever is lower.
- 6 - The maximum rates in each labor category can be modified only by mutual written agreement and approved by both the Department and the Comptroller.
- 7 - This footnote applies to Schedules for years 4 thru 7 only. If the U.S. cost-of-living index increases at a rate greater than 6% compounded annually, the maximum salary rates will be subject to renegotiation for future years of the contract.

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A

ALL SITES

B. Indirect Costs

Indirect costs shall be paid based on a percentage of direct salary costs incurred which shall not exceed a maximum of 125% or the actual rate calculated in accordance with 48 CFR Federal Acquisition Regulations, whichever is lower.

Amount budgeted for indirect costs:

\$13,632.050

C. Maximum Reimbursement Rates for Direct Non-Salary Costs

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
Travel	\$0.25 /mi	2,636	\$659.00
Supplies	\$1,125.00 /ls	1	\$1,125.00
Subcontractor (Vista Information Solutions, Inc.)	\$400.00 /ls	1	\$400.00
TOTAL DIRECT NON-SALARY COSTS:			\$2,184.00

D. Fixed Fee

The fixed fee is:

See Schedule 2.10(h) for how the fixed fee should be claimed:

2,726.14

TOTAL: \$29,447.83

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
1. Zebra Environmental	Drilling, soil sampling and well installation	\$35,700.00	\$1,785.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes			
Daily rate including 2 person crew and probe unit (assumes 8 hours on-site):	\$990 /day	25	\$24,750.00
Overtime rate (including 2 person crew and probe unit):	\$150 /hr	50	\$7,500.00
Sampling charge for soils:	\$15 /sample	50	\$750.00
Sampling charge for groundwater:	\$15 /sample	180	\$2,700.00
Mob/demob (ls):	No charge	-	\$0.00
Per diem (per manday)	No charge	-	\$0.00
Soil conductivity logging*:	No charge	8	\$0.00
Subcontract Total:			\$35,700.00
Subcontract Management Fee:			\$1,785.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
2. Common Wealth Analytical	Mobile Laboratory	\$36,500.00	\$1,825.00

ITEM	MATRIX	METHOD	COST PER SAMPLE (\$)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes					
VOC:	Water	8010/8020	95.00	230	\$21,850.00
VOC:	Sediment	8010/8020	95.00	70	\$6,650.00
Minimum rate (per day)*:	-	-	1,100.00	4	\$4,400.00
Mob/demob (ls):	-	-	1,100.00	1	\$1,100.00
Per diem (perman per day):	-	-	100.00	25	\$2,500.00
Optional items:					
Trailer (per day):	-	-	40.00	0	\$0.00
Trailer mob/demob (ls):	-	-	750.00	0	\$0.00
Subcontract Total:					\$36,500.00
Subcontract Management Fee:					\$1,825.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

- The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day).

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis	\$1,350.00	\$0.00

ITEM	METHOD	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.4 SWL Survey				
VOCs	8010/8020	\$90 /ea	15	\$1,350.00
SUBTOTAL:				\$1,350.00
Subcontract Subtotal:				\$1,350.00
Subcontract Management Fee:				\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

* - The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day)

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
4. Marsden Reproduction	Reproduction	\$3,435.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.2 Final Report			
Final report (BW, color copies, binding, and covers)	\$68.70 /ea	50	\$3,435.00
Subcontract Total:			\$3,435.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
5. Mr. Electric Service (MBE)	Electrical work	\$1,300.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob			
Power hook-up	\$1,300 /ls	1	\$1,300
Subcontract Total:			\$1,300.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
6. Spiegel Associates	Lease space for trailer	\$1,500.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob Property at 123 Frost Street	\$750.00 /mn	2	\$1,500.00
Subcontract Total:			\$1,500.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
7. Technical Editor (M.L. Pinkham (WBE))	Technical Editor	\$1,400.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Draft Report Editorial services	\$35 /hr	40	\$1,400.00
Subcontract Total:			\$1,400.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
8. Sub-Surface Informational Surveys, Inc.	GPR Services	\$6,670.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Determine Fate of Structure and Contents GPR Survey			
Daily rate (including personnel & vehicle):	\$1,202 /day	5	\$6,010.00
Report (ls)	No charge	1	\$0.00
Mob/demob (ls)	No charge	1	\$0.00
per diem (for 2 personnel per day):	\$132 /man-day	5	\$660.00
Subcontract Total:			\$6,670.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
ALL SITES

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
9. Cassone Trailer	Trailer Rental	\$1,734.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob			
Trailer rental (mobile office)	\$278 /mn	3	\$834.00
Delivery	\$150 /ls	1	\$150.00
Return	\$150 /ls	1	\$150.00
Road permit	\$85 /ls	1	\$85.00
Knockdown/level	\$125 /ls	1	\$125.00
Stairs	\$25 /mn	3	\$75.00
Security package (window/door)	\$35 /ls	9	\$315.00
SUBTOTAL:			\$1,734.00
Subcontract Total:			\$1,734.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

ENGINEER: Lawler, Matusky & Skelly Engineers
CONTRACT No.: D002676
PROJECT NAME: New Cassel Multi PSA's
WORK ASSIGNMENT No.: D002676-12A
TASK No./NAME: Summary
COMPLETE: 0%

SCHEDULE 2.11(g)

MONTHLY COST CONTROL REPORT

SUMMARY OF FISCAL INFORMATION

PAGE: 1 of 9
DATE PREPARED: 18 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION PRICE (A+B+E)	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	50,998.14	50,998.14	50,998.14	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	77,440.67	77,440.67	77,440.67	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	128,438.81	128,438.81	128,438.81	0.00
4. Travel:	0.00	0.00	0.00	0.00	12,338.57	12,338.57	12,338.57	0.00
5. Other Non-Salary Costs:	0.00	0.00	0.00	0.00	8,483.60	8,483.60	8,483.60	0.00
Material Costs:	0.00	0.00	0.00	0.00	5,177.00	5,177.00	5,177.00	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	5,177.00	5,177.00	5,177.00	0.00
6. Subtotal Direct Non-Salary Costs:	0.00	0.00	0.00	0.00	25,999.17	25,999.17	25,999.17	0.00
7. Subs:	0.00	0.00	0.00	0.00	29,447.83	29,447.83	29,447.83	0.00
Subconsultants: YEC, Inc.	0.00	0.00	0.00	0.00	29,447.83	29,447.83	29,447.83	0.00
Subcontractors:	0.00	0.00	0.00	0.00	35,700.00	35,700.00	35,700.00	0.00
Zebra	0.00	0.00	0.00	0.00	1,350.00	1,350.00	1,350.00	0.00
Inchcape Testing Laboratory (Aquatec)	0.00	0.00	0.00	0.00	36,500.00	36,500.00	36,500.00	0.00
Common Wealth (Mobile Lab)	0.00	0.00	0.00	0.00	6,670.00	6,670.00	6,670.00	0.00
Sub-Surface Informational Surveys Inc.	0.00	0.00	0.00	0.00	1,734.00	1,734.00	1,734.00	0.00
Cassone Leasing (Site Trailer)	0.00	0.00	0.00	0.00	1,300.00	1,300.00	1,300.00	0.00
Mr. Electric Service	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Spiegel Associates	0.00	0.00	0.00	0.00	3,435.00	3,435.00	3,435.00	0.00
Marsden Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lease Space for Trailer	0.00	0.00	0.00	0.00	1,400.00	1,400.00	1,400.00	0.00
Technical Editor M.L. Pinkham	0.00	0.00	0.00	0.00	273,474.81	273,474.81	273,474.81	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	273,474.81	273,474.81	273,474.81	0.00
9. Fees:	0.00	0.00	0.00	0.00	12,843.90	12,843.90	12,843.90	0.00
Fixed Fee:	0.00	0.00	0.00	0.00	3,610.00	3,610.00	3,610.00	0.00
Management Fee:	0.00	0.00	0.00	0.00	3,610.00	3,610.00	3,610.00	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	289,928.71	289,928.71	289,928.71	0.00

Project Manager (Engineer):

Date:

LABOR HOURS AND COSTS
TASK SUMMARY
ALL SITES

NSPE/ASCE LABOR CLASS	1996 HOURLY RATE (\$)	TASK 1: 1996 RATES	TASK 2: 1996 RATES	TASK 3: 1996 RATES	TOTAL HOURS	SUBTOTAL (\$)
IX	54.38	0.0	6.0	6.0	12	652.56
VIII	41.81	0.0	0.0	0.0	0	0.00
VII	36.68	28.0	96.0	89.0	213	7,812.84
VI	34.36	0.0	0.0	0.0	0	0.00
V	30.65	2.0	46.0	12.0	60	1,839.00
IV	23.97	0.0	14.0	0.0	14	335.58
III	21.47	42.0	354.0	144.0	540	11,593.80
II	20.88	37.0	336.0	207.0	580	12,110.40
I	15.83	20.0	601.0	282.0	903	14,294.49
WP	14.09	0.0	15.0	86.0	101	1,423.09
TOTAL UNITS:		129	1,468	826	2,423	
DIRECT SALARY COSTS (\$):		3,079.24	29,934.28	17,984.62		50,998.14
INDIRECT SALARY						
COSTS (\$):	1.5185	4,675.82	45,455.21	27,309.64		77,440.67
SUBTOTAL (\$):		7,755.06	75,389.49	45,294.26		128,438.81
FIXED FEE (\$):	0.10	775.52	7,538.95	4,529.43		12,843.90
MATERIAL COSTS (\$):		385.50	6,056.10	2,042.00		8,483.60
TRAVEL COSTS (\$):		0.00	12,134.57	204.00		12,338.57
FIELD EQUIPMENT (\$):		0.00	5,177.00	0.00		5,177.00
SUBS (\$):		0.00	114,201.83	4,835.00		119,036.83
MGMT FEE (\$):	0.05	0.00	3,610.00	0.00		3,610.00
TOTAL (\$):		8,916.08	224,107.94	56,904.69		289,928.71

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SCHEDULE 2.11 (a)
SUMMARY OF WORK ASSIGNMENT PRICE
 Work Assignment Number D002676-12A
 BLOCK 328

LINE ITEM	AMOUNT (\$)
1. Direct Salary Costs (Schedules 2.10 (a) and 2.11 (b))	12,750
2. Indirect Costs (Schedule (2.10 (g))	19,360
3. Direct Non-Salary Costs (Schedules 2.10 (d,e,f) and 2.11 (c,d)	6,500
Subcontract Costs:	
Name of Subcontractor	Services to be Performed
1. YEC, Inc	Survey
4. Total Cost-Plus-Fixed Fee Subcontracts	7,362
Unit Price Subcontracts (Schedule 2.10 (f) and 2.11 (f))	
Name of Subcontractor	Services to be Performed
1. Zebra Environmental	Drilling, soil sampling and well installation
2. Common Wealth Analytical	Mobile Laboratory
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis
4. Marsden Reproduction	Reproduction
5. Mr. Electric Service (MBE)	Electrical work
6. Spiegel Associates	Lease space for trailer
7. Technical Editor (M.L. Pinkhsm (WBE))	Technical Editor
8. Sub-Surface Informational Surveys, Inc.	GPR Services
9. Cassone Trailer	Trailer Rental
5. Total Unit Price Subcontracts	22,397
6. Subcontract Management Fee (Schedule 2.11(f))	903
7. Total Subcontract Costs (lines 4 + 5)	29,759
8. Fixed Fee (Schedule 2.10 (h))	3,211
9. Total Work Assignment Price (lines 1 + 2 + 3 + 6 + 7)	72,482

SCHEDULE 2.11(b)
LABOR COST SUMMARY
 Work Assignment Number D002676-12A
 BLOCK 328

LABOR CATEGORY	IX	VIII	VII	VI	V	IV	III	II	I	WP	TOTAL HOURS
AVERAGE											
SALARY RATE (1995)	\$54.38	\$41.81	\$36.68	\$34.36	\$30.65	\$23.97	\$21.47	\$20.88	\$15.83	\$14.09	
SALARY RATE (1996)	\$57.38	\$44.11	\$38.70	\$36.25	\$32.34	\$25.29	\$22.65	\$22.02	\$16.70	\$14.87	
Task 1	0.00	0.00	7.00	0.00	0.50	0.00	10.50	9.25	5.00	0.00	32.250
Task 2	1.50	0.00	24.00	0.00	11.50	3.50	88.50	84.00	150.25	3.75	367.000
Task 3	1.50	0.00	22.25	0.00	3.00	0.00	36.00	51.75	70.50	21.50	206.500
Subtotal 1995 Hours:	1.50	0.00	31.00	0.00	12.00	3.50	99.00	93.25	155.25	3.75	
Subtotal 1996 Hours:	1.50	0.00	22.25	0.00	3.00	0.00	36.00	51.75	70.50	21.50	
TOTAL HOURS:	3.00	0.00	53.25	0.00	15.00	3.50	135.00	145.00	225.75	25.25	605.750
Total Direct Labor Costs	167.640	0.000	1,998.155	0.000	464.820	83.895	2,940.930	3,086.595	3,634.958	372.543	12,749.535

INDIRECT LABOR COSTS: 19,360.168

SUBTOTAL: 32,109.703

FIXED FEE: 3,210.975

TOTAL BUDGETED LABOR COSTS: 35,320.677

ENGINEER/CONTRACT No.: Lawler, Matusky & Skelly Engineers
 PROJECT NAME: Block 328 Site
 WORK ASSIGNMENT No.: D002676-12A

DATE PREPARED: 15 Dec 95

SCHEDULE 2.11(b-1)
DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED

NSPE LABOR CLASSIFICATION	IX	VIII	VII	VI	V	IV	III	II	I	WP	TOTAL No. OF DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED
Task 1	0.00	0.00	2.25	0.00	0.00	0.00	0.50	7.50	0.00	0.00	10.25
Task 2	0.50	0.00	5.25	0.00	0.50	0.00	1.50	2.00	0.25	1.25	11.25
Task 3	0.00	0.00	2.25	0.00	0.00	0.00	1.00	1.75	0.50	1.50	7.00
TOTAL HOURS:	0.50	0.00	9.75	0.00	0.50	0.00	3.00	11.25	0.75	2.75	28.50

Contract/Project administrative hours would include but not necessarily be limited to the following activities:

1. Work Plan Development
 - Conflict of Interest Check
 - Develop of budget schedules and supporting documentation
2. Review work assignment (WA) progress
 - Conduct progress reviews
 - Prepare monthly project report
 - Update WA progress schedule
 - Prepare monthly M/WBE Utilization Report
3. Review work assignment costs
 - Prepare monthly cost control report
 - Cost control reviews
4. CAP Preparation
 - Oversee and prepare monthly CAP
 - Respond to payment issues/disallowances
 - NSPE list updates
 - Equipment inventory
5. Manage subcontracts
 - Implement and manage program management and staffing plans
7. Conduct Health and Safety Reviews
8. Word processing and graphic artists
9. Report editing

Contract/Project administration hours would NOT include activities such as:

1. QA/QC reviews
2. Technical oversight by management
3. Develop subcontracts
4. Work plan development
5. Review of deliverables

SCHEDULE 2.11(c) - DIRECT NON-SALARY COSTS
Work Assignment Number D002676-12A
BLOCK 328

ITEM	MAXIMUM REIMBURSEMENT	RATE (\$)	UNIT	ESTIMATED NUMBER OF UNITS	TOTAL ESTIMATED COST (\$)
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A. Material Costs:

Telephone

Electric Usage (trailer/office)

Reproduction

General PC usage

Auto CAD

Fax

Overnight shipping

Well Permits

Photography

Lg/ print repro (24X36)

Decon Chemicals

Decon D.I. Water

Misc*

LILCO Application fee

Trailer Permits

Road Opening Permit

B. Travel Costs:

Auto rental

Truck/van rental

Truck/van mileage

Personal mileage

Per diem

C. Equipment Costs:

Personal Protective Equipment:

Level D

2" Submersible Pump (110 V)

Generators - Honda (6,500 watt)

High pressure washer - Landa (110 volt)

Teflon bailer - Timco (White-2.4)

TOTAL DIRECT NON-SALARY COSTS: 6,499.793

SUBTOTAL: 1,294.250

12.00	(per day)	16.250	195.000
15.00	(per day)	1.000	15.000
51.00	(per day)	7.250	369.750
92.00	(per day)	7.250	667.000
19.00	(per day)	2.500	47.500

SUBTOTAL: 3,084.643

70.00	(per day)	6.250	437.500
31.34	(per day)	7.000	219.380
0.133	(per mile)	462.500	61.513
0.23	(per mile)	300.000	69.000
151.00	(per day)	14.750	2,227.250

SUBTOTAL: 2,120.900

1.00	(at cost)	233.250	233.250
1.00	(at cost)	75.000	75.000
0.07	(per page)	4,392.500	307.475
1.50	(per hr)	150.250	225.375
15.00	(per hr)	35.000	525.000
1.00	(per page)	93.500	93.500
1.00	(at cost)	112.500	112.500
1.00	(at cost)	37.500	37.500
1.00	(at cost)	30.000	30.000
1.35	(per page)	135.000	182.250
1.00	(at cost)	12.500	12.500
0.12	(per gal.)	65.000	7.800
1.00	(at cost)	53.750	53.750
1.00	(at cost)	100.000	100.000
1.00	(at cost)	25.000	25.000
1.00	(at cost)	100.000	100.000

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A

BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE
1. YEC, Inc	Survey	\$7,361.96

A. Direct Salary Costs

PROFESSIONAL RESPONSIBILITY LEVEL	LABOR CLASS.	MAXIMUM REIMB. RATE (\$/hr)	ESTIMATED NUMBER OF HOURS	TOTAL ESTIMATED DIRECT SALARY COST (\$)
Principal	VIII	42.39	3	\$127.17
Sr Geologist/Scientist/Eng.	V	33.35	14	\$466.90
Licensed Surveyor/Staff Geo./Sci./Eng.	IV	27.88	10	\$278.80
Staff Geo./Sci./ Eng./Sr Draftsperson	III	20.91	10	\$209.10
Sr. Tech./Staff Eng./Sci./Geo.	II	16.78	98	\$1,644.44
TOTAL DIRECT SALARY COSTS:				\$2,726.41

FOOTNOTES:

- 1 - These rates will be held firm until October 31, 1995.
- 2 - Reimbursement will be limited to the lesser of either the individuals actual hourly rate or the maximum rate for each labor category.
- 3 - Reimbursement will be limited to the maximum reimbursement rate for the professional responsibility level of the actual work performed.
- 4 - Only those labor classifications indicated with an asterix will be entitled to overtime.
- 5 - Reimbursement for technical time of principals, owners and officers will be limited to the maximum maximum reimbursement rate of that labor category, the actual hourly labor rate paid, or the Federal GS-18 rate, whichever is lower.
- 6 - The maximum rates in each labor category can be modified only by mutual written agreement and approved by both the Department and the Comptroller.
- 7 - This footnote applies to Schedules for years 4 thru 7 only. If the U.S. cost-of-living index increases at a rate greater than 6% compounded annually, the maximum salary rates will be subject to renegotiation for future years of the contract.

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A

BLOCK 328

B. Indirect Costs

Indirect costs shall be paid based on a percentage of direct salary costs incurred which shall not exceed a maximum of 125% or the actual rate calculated in accordance with 48 CFR Federal Acquisition Regulations, whichever is lower.

Amount budgeted for indirect costs:

\$3,408.013

C. Maximum Reimbursement Rates for Direct Non-Salary Costs

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
Travel	\$0.25 /mi	659	\$164.75
Supplies	\$1,125.00 /ls	0.25	\$281.25
Subcontractor (Vista Information Solutions, Inc.)	\$400.00 /ls	0.25	\$100.00
TOTAL DIRECT NON-SALARY COSTS:			\$546.00

D. Fixed Fee

The fixed fee is:

See Schedule 2.10(h) for how the fixed fee should be claimed:

\$681.535

TOTAL: \$7,361.958

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
1. Zebra Environmental	Drilling, soil sampling and well installation	\$8,925.00	\$446.25

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes			
Daily rate including 2 person crew and probe unit (assumes 8 hours on-site):	\$990 /day	6.25	\$6,187.50
Overtime rate (including 2 person crew and probe unit):	\$150 /hr	12.5	\$1,875.00
Sampling charge for soils:	\$15 /sample	12.5	\$187.50
Sampling charge for groundwater:	\$15 /sample	45	\$675.00
Mob/demob (ls):	No charge	-	\$0.00
Per diem (per manday)	No charge	-	\$0.00
Soil conductivity logging*:	No charge	2	\$0.00
Subcontract Total:			\$8,925.00
Subcontract Management Fee:			\$446.25

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
2. Common Wealth Analytical	Mobile Laboratory	\$9,125.00	\$456.25

ITEM	MATRIX	METHOD	COST PER SAMPLE (\$)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes					
VOC:	Water	8010/8020	95.00	57.5	\$5,462.50
VOC:	Sediment	8010/8020	95.00	17.5	\$1,662.50
Minimum rate (per day)*:	-	-	1,100.00	1	\$1,100.00
Mob/demob (ls):	-	-	1,100.00	0.25	\$275.00
Per diem (perman per day):	-	-	100.00	6.25	\$625.00
Optional items:					
Trailer (per day):	-	-	40.00	0	\$0.00
Trailer mob/demob (ls):	-	-	750.00	0	\$0.00
Subcontract Total:					\$9,125.00
Subcontract Management Fee:					\$456.25

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

* - The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day).

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis	\$337.50	\$0.00

ITEM	METHOD	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.4 SWL Survey				
VOCs	8010/8020	\$90 /ea	3.75	\$337.50
SUBTOTAL:				\$337.50
Subcontract Subtotal:				\$337.50
Subcontract Management Fee:				\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

- The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day).

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
4. Marsden Reproduction	Reproduction	\$858.75	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.2 Final Report			
Final report			
(BW, color copies, binding, and covers)	\$68.70 /ea	12.5	\$858.75
Subcontract Total:			\$859
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002678-12A
BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
5. Mr. Electric Service (MBE)	Electrical work	\$325.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob Power hook-up	\$1,300 /ls	0.25	\$325
Subcontract Total:			\$325.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
6. Spiegel Associates	Lease space for trailer	\$375.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob Property at 123 Frost Street	\$750.00 /mn	0.5	\$375.00
Subcontract Total:			\$375.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
7. Technical Editor (M.L. Pinkhsm (WBE))	Technical Editor	\$350.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Draft Report Editorial services	\$35 /hr	10	\$350.00
Subcontract Total:			\$350.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
8. Sub-Surface Informational Surveys, Inc.	GPR Services	\$1,667.50	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Determine Fate of Structure and Contents GPR Survey			
Daily rate (including personnel & vehicle):	\$1,202 /day	1.25	\$1,502.50
Report (ls)	No charge	0.25	\$0.00
Mob/demob (ls)	No charge	0.25	\$0.00
per diem (for 2 personnel per day):	\$132 /man-day	1.25	\$165.00
Subcontract Total:			\$1,667.50
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
BLOCK 328

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
9. Cassone Trailer	Trailer Rental	\$433.50	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob			
Trailer rental (mobile office)	\$278 /mn	0.75	\$208.50
Delivery	\$150 /ls	0.25	\$37.50
Return	\$150 /ls	0.25	\$37.50
Road permit	\$85 /ls	0.25	\$21.25
Knockdown/level	\$125 /ls	0.25	\$31.25
Stairs	\$25 /mn	0.75	\$18.75
Security package (window/door)	\$35 /ls	2.25	\$78.75
SUBTOTAL:			\$433.50
Subcontract Total:			\$433.50
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Block 328 Site
 WORK ASSIGNMENT No.: D002676-12A
 TASK No./NAME: Summary
 COMPLETE: 0%

SCHEDULE 2.11(g)

**MONTHLY COST CONTROL REPORT
 SUMMARY OF FISCAL INFORMATION**

PAGE: 1 of 9
 DATE PREPARED: 15 Dec 95
 BILLING PERIOD:
 INVOICE No.:
 CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISSALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	12,749.54	12,749.54	12,749.54	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	19,360.17	19,360.17	19,360.17	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	32,109.70	32,109.70	32,109.70	0.00
4. Travel:	0.00	0.00	0.00	0.00	3,084.64	3,084.64	3,084.64	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	2,120.90	2,120.90	2,120.90	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	1,294.25	1,294.25	1,294.25	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	6,499.79	6,499.79	6,499.79	0.00
7. Subs:								
Subconsultants:								
YEC, Inc.	0.00	0.00	0.00	0.00	7,361.96	7,361.96	7,361.96	0.00
Subcontractors:								
Zebra	0.00	0.00	0.00	0.00	8,925.00	8,925.00	8,925.00	0.00
Inchcape Testing Laboratory (Aquatec)	0.00	0.00	0.00	0.00	337.50	337.50	337.50	0.00
Common Wealth (Mobile Lab)	0.00	0.00	0.00	0.00	9,125.00	9,125.00	9,125.00	0.00
Sub-Surface Informational Surveys Inc.	0.00	0.00	0.00	0.00	1,667.50	1,667.50	1,667.50	0.00
Cassone Leasing (Site Trailer)	0.00	0.00	0.00	0.00	433.50	433.50	433.50	0.00
Mr. Electric Service	0.00	0.00	0.00	0.00	325.00	325.00	325.00	0.00
Spiegel Associates	0.00	0.00	0.00	0.00	375.00	375.00	375.00	0.00
Marsden Reproduction	0.00	0.00	0.00	0.00	858.75	858.75	858.75	0.00
Lease Space for Trailer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technical Editor M.L. Pinkham	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	68,368.70	68,368.70	68,368.70	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	3,210.97	3,210.97	3,210.97	0.00
Management Fee:	0.00	0.00	0.00	0.00	902.50	902.50	902.50	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	72,482.18	72,482.18	72,482.18	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER: Lawler, Matusky & Skelly Engineers
CONTRACT No.: D002676
PROJECT NAME: Block 328 Site
WORK ASSIGNMENT No.: D002676-12A
TASK No./NAME: Task 1
COMPLETE: 0%

SCHEDULE 2.1.1.1.1

PAGE: 2 of 3

MONTHLY COST CONTROL REPORT

SUMMARY OF FISCAL INFORMATION

DATE PREPARED: 15 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISSALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	769.81	769.81	769.81	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	1,168.96	1,168.96	1,168.96	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	1,938.77	1,938.77	1,938.77	0.00
4. Travel:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	96.38	96.38	96.38	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	96.38	96.38	96.38	0.00
7. Subs:								
Subconsultants:								
Subcontractors:								
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	2,035.14	2,035.14	2,035.14	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	193.88	193.88	193.88	0.00
Management Fee:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	2,229.02	2,229.02	2,229.02	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER:
CONTRACT No.:
PROJECT NAME:
WORK ASSIGNMENT No.:
TASK No./NAME:
COMPLETE:

Lawler, Matusky & Skelly Engineers
D002676
Block 328 Site
D002676-12A
Task 2
0%

SCHEDULE 2.11(g)

MONTHLY COST CONTROL REPORT

SUMMARY OF FISCAL INFORMATION

PAGE: 3 of 9
DATE PREPARED: 15 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	7,483.57	7,483.57	7,483.57	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	11,363.80	11,363.80	11,363.80	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	18,847.37	18,847.37	18,847.37	0.00
4. Travel:	0.00	0.00	0.00	0.00	3,033.64	3,033.64	3,033.64	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	1,514.03	1,514.03	1,514.03	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	1,294.25	1,294.25	1,294.25	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	5,841.92	5,841.92	5,841.92	0.00
7. Subs:								
Subconsultants:								
YEC, Inc.	0.00	0.00	0.00	0.00	7,361.96	7,361.96	7,361.96	0.00
Subcontractors:								
Zebra	0.00	0.00	0.00	0.00	8,925.00	8,925.00	8,925.00	0.00
Inchcape Testing Laboratory (Aquatec)	0.00	0.00	0.00	0.00	337.50	337.50	337.50	0.00
Common Wealth (Mobile Lab)	0.00	0.00	0.00	0.00	9,125.00	9,125.00	9,125.00	0.00
Sub-Surface Informational Surveys Inc.	0.00	0.00	0.00	0.00	1,667.50	1,667.50	1,667.50	0.00
Cassone Leasing (Site Trailer)	0.00	0.00	0.00	0.00	433.50	433.50	433.50	0.00
Mr. Electric Service	0.00	0.00	0.00	0.00	325.00	325.00	325.00	0.00
Spiegel Associates	0.00	0.00	0.00	0.00	375.00	375.00	375.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	53,239.75	53,239.75	53,239.75	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	1,884.74	1,884.74	1,884.74	0.00
Management Fee:	0.00	0.00	0.00	0.00	902.50	902.50	902.50	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	56,026.98	56,026.98	56,026.98	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER: Lawler, Matusky & Skelly Engineers
CONTRACT No.: D002676
PROJECT NAME: Block 328 Site
WORK ASSIGNMENT No.: D002676-12A
TASK No./NAME: Task 3
COMPLETE: 0%

SCHEDULE 2.11(g)

PAGE: 4 of 5
DATE PREPARED: 15 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

MONTHLY COST CONTROL REPORT

SUMMARY OF FISCAL INFORMATION

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A + B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A + B + E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	4,496.16	4,496.16	4,496.16	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	6,827.41	6,827.41	6,827.41	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	11,323.57	11,323.57	11,323.57	0.00
4. Travel:	0.00	0.00	0.00	0.00	51.00	51.00	51.00	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	510.50	510.50	510.50	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	561.50	561.50	561.50	0.00
7. Subs:								
Subconsultants:								
Subcontractors:								
Marsden Reproduction	0.00	0.00	0.00	0.00	858.75	858.75	858.75	0.00
Technical Editor M.L. Pinkham	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	13,093.82	13,093.82	13,093.82	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	1,132.36	1,132.36	1,132.36	0.00
Management Fee:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	14,226.17	14,226.17	14,226.17	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER:
CONTRACT No.:
PROJECT NAME:
WORK ASSIGNMENT No.:

Lawler, Matusky & Skelly Engineers
D002676
Block 328 Site
D002676-12A

SCHEDULE 2.11(g) - SUPPLEMENTAL

**COST CONTROL REPORT
SUBCONTRACTOR**

PAGE: 9 of 9
DATE PREPARED: 15 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

	A	B	C	D	E	F	G
SUBCONTRACT NAME	SUBCONTRACT COST CLAIMED THIS APPLICATION INCLUDING RESUBMITTALS	SUBCONTRACT COST APPROVED FOR PAYMENT ON PREVIOUS APPLICATIONS	TOTAL SUBCONTRACT COSTS TO DATE (A PLUS B)	SUBCONTRACT APPROVED BUDGET	MANAGEMENT FEE BUDGET	MANAGEMENT FEE PAID	TOTAL COSTS TO DATE (C PLUS F)
1. Zebra	0.00	0.00	0.00	8,925.00	446.25	0.00	0.00
2. Inchcape Testing Laboratory (Aquate	0.00	0.00	0.00	337.50	0.00	0.00	0.00
3. Common Wealth (Mobile Lab)	0.00	0.00	0.00	9,125.00	456.25	0.00	0.00
4. Sub-Surface Informational Surveys In	0.00	0.00	0.00	1,667.50	0.00	0.00	0.00
5. Cassone Leasing (Site Trailer)	0.00	0.00	0.00	433.50	0.00	0.00	0.00
6. Mr. Electric Service	0.00	0.00	0.00	325.00	0.00	0.00	0.00
7. Spiegel Associates	0.00	0.00	0.00	375.00	0.00	0.00	0.00
8. Marsden Reproduction	0.00	0.00	0.00	858.75	0.00	0.00	0.00
9. Technical Editor M.L. Pinkham	0.00	0.00	0.00	350.00	0.00	0.00	0.00
TOTALS:	0.00	0.00	0.00	22,397.25	902.50	0.00	0.00

Project Manager: _____

Date: _____

- Notes: (1) Costs listed in columns A, B, C & D do not include any management fee costs.
(2) Management fee is applicable to only properly procured, satisfactorily completed, unit price subcontracts over \$10,000.
(3) Total line, column G should equal line 7 (subcontractors), column D of Summary Cost Control Report.

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Block 328 Site
 WORK ASSIGN. No.: D002676-12A

SCHEDULE 2.11(h)

DATE PREPARED: 15 Dec 95

BILLING PERIOD:

INVOICE No.:

MONTHLY COST CONTROL REPORT
 SUMMARY OF LABOR HOURS

Number of Direct Labor Hours Expended to Date/Estimated Number of Direct Labor Hours to Completion

LABOR CLASSIFICATION	IX		VIII		VII		VI		V		IV		III		II		I		WP		TOTAL NO. OF DIRECT LABOR HRS.	
	\$48.88		\$37.54		\$32.98		\$30.87		\$27.54		\$21.54		\$19.28		\$17.75		\$13.48		\$12.88		LABOR HRS.	
	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.
Task 1	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	10.5	0.0	9.3	0.0	5.0	0.0	0.0	0.0	32.3
Task 2	0.0	1.5	0.0	0.0	0.0	24.0	0.0	0.0	0.0	11.5	0.0	3.5	0.0	88.5	0.0	84.0	0.0	150.3	0.0	3.8	0.0	367.0
Task 3	0.0	1.5	0.0	0.0	0.0	22.3	0.0	0.0	0.0	3.0	0.0	0.0	0.0	36.0	0.0	51.8	0.0	70.5	0.0	21.5	0.0	206.5
																					0.0	605.8
TOTAL HOURS:	0.0	3.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	15.0	0.0	3.5	0.0	135.0	0.0	145.0	0.0	225.8	0.0	25.3		605.8

NOTES:

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Block 328 Site
 WORK ASSIGN. No.: D002676-12A

SCHEDULE 2.11(h)

DATE PREPARED: 15 Dec 95
 BILLING PERIOD:
 INVOICE No.:

MONTHLY COST CONTROL REPORT SUMMARY OF LABOR HOURS

Number of Direct Labor Hours Budgeted/Expended Number of Direct Labor Hours

LABOR CLASSIFICATION	IX		VIII		VII		VI		V		IV		III		II		I		WP		TOTAL NO. OF DIRECT LABOR HRS.	
	\$48.86		\$37.54		\$32.96		\$30.87		\$27.54		\$21.54		\$18.28		\$17.78		\$13.48		\$12.64		BUD	EXP.
	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.		
Task 1	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	10.5	0.0	9.3	0.0	5.0	0.0	0.0	0.0	32.3	0.0
Task 2	1.5	0.0	0.0	0.0	24.0	0.0	0.0	0.0	11.5	0.0	3.5	0.0	88.5	0.0	84.0	0.0	150.3	0.0	3.8	0.0	367.0	0.0
Task 3	1.5	0.0	0.0	0.0	22.3	0.0	0.0	0.0	3.0	0.0	0.0	0.0	36.0	0.0	51.8	0.0	70.5	0.0	21.5	0.0	206.5	0.0
TOTAL HOURS:	3.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	15.0	0.0	3.5	0.0	135.0	0.0	145.0	0.0	225.8	0.0	25.3	0.0	605.8	0.0

NOTES:

LABOR HOURS AND COSTS
TASK SUMMARY
BLOCK 328

NSPE/ASCE LABOR CLASS	1995 HOURLY RATE (\$)	1996 HOURLY RATE (\$)	TASK 1: 1995 RATES	TASK 2: 1995 RATES	TASK 3: 1995 RATES	TOTAL HOURS	SUBTOTAL (\$)
IX	54.38	57.38	0.00	1.50	1.50	3.00	167.640
VIII	41.81	44.11	0.00	0.00	0.00	0.00	0.000
VII	36.68	38.70	7.00	24.00	22.25	53.25	1,998.155
VI	34.36	36.25	0.00	0.00	0.00	0.00	0.000
V	30.65	32.34	0.50	11.50	3.00	15.00	464.820
IV	23.97	25.29	0.00	3.50	0.00	3.50	83.895
III	21.47	22.65	10.50	88.50	36.00	135.00	2,940.930
II	20.88	22.02	9.25	84.00	51.75	145.00	3,086.595
I	15.83	16.70	5.00	150.25	70.50	225.75	3,634.958
WP	14.09	14.87	0.00	3.75	21.50	25.25	372.543
TOTAL UNITS:			32.25	367.00	206.50	605.75	
DIRECT SALARY COSTS (\$):			769.810	7,483.570	4,496.155		12,749.535
INDIRECT SALARY							
COSTS (\$):	1.5185		1,168.955	11,363.803	6,827.410		19,360.168
SUBTOTAL (\$):			1,938.765	18,847.373	11,323.565		32,109.703
FIXED FEE (\$):	0.10		193.880	1,884.737	1,132.357		3,210.975
MATERIAL COSTS (\$):			96.375	1,514.025	510.500		2,120.900
TRAVEL COSTS (\$):			0.000	3,033.643	51.000		3,084.643
FIELD EQUIPMENT (\$):			0.000	1,294.250	0.000		1,294.250
SUBS (\$):			0.000	28,550.458	1,208.750		29,759.208
MGMT FEE (\$):	0.05		0.000	902.500	0.000		902.500
TOTAL (\$):			2,229.020	56,026.985	14,226.173		72,482.177

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SCHEDULE 2.11 (a)
SUMMARY OF WORK ASSIGNMENT PRICE
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

LINE ITEM	AMOUNT (\$)
1. Direct Salary Costs (Schedules 2.10 (a) and 2.11 (b))	12,750
2. Indirect Costs (Schedule (2.10 (g)))	19,360
3. Direct Non-Salary Costs (Schedules 2.10 (d,e,f) and 2.11 (c,d))	6,500
Subcontract Costs:	
Name of Subcontractor	Services to be Performed
1. YEC, Inc	Survey
4. Total Cost-Plus-Fixed Fee Subcontracts	7,362
Unit Price Subcontracts (Schedule 2.10 (f) and 2.11 (f))	
Name of Subcontractor	Services to be Performed
1. Zebra Environmental	Drilling, soil sampling and well installation
2. Common Wealth Analytical	Mobile Laboratory
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis
4. Marsden Reproduction	Reproduction
5. Mr. Electric Service (MBE)	Electrical work
6. Spiegel Associates	Lease space for trailer
7. Technical Editor (M.L. Pinkhsm (WBE))	Technical Editor
8. Sub-Surface Informational Surveys, Inc.	GPR Services
9. Cassone Trailer	Trailer Rental
5. Total Unit Price Subcontracts	22,397
6. Subcontract Management Fee (Schedule 2.11(f))	903
7. Total Subcontract Costs (lines 4 + 5)	29,759
8. Fixed Fee (Schedule 2.10 (h))	3,211
9. Total Work Assignment Price (lines 1 + 2 + 3 + 6 + 7)	72,482

SCHEDULE 2.11(b)
LABOR COST SUMMARY
 Work Assignment Number D002676-12A
 FORMER WONDER KING CHEMICAL SITE

LABOR CATEGORY	IX	VIII	VII	VI	V	IV	III	II	I	WP	TOTAL HOURS
AVERAGE											
SALARY RATE (1995)	\$54.38	\$41.81	\$36.68	\$34.36	\$30.65	\$23.97	\$21.47	\$20.88	\$15.83	\$14.09	
SALARY RATE (1996)	\$57.38	\$44.11	\$38.70	\$36.25	\$32.34	\$25.29	\$22.65	\$22.02	\$16.70	\$14.87	
Task 1	0.00	0.00	7.00	0.00	0.50	0.00	10.50	9.25	5.00	0.00	32.250
Task 2	1.50	0.00	24.00	0.00	11.50	3.50	88.50	84.00	150.25	3.75	367.000
Task 3	1.50	0.00	22.25	0.00	3.00	0.00	36.00	51.75	70.50	21.50	206.500
Subtotal 1995 Hours:	1.50	0.00	31.00	0.00	12.00	3.50	99.00	93.25	155.25	3.75	
Subtotal 1996 Hours:	1.50	0.00	22.25	0.00	3.00	0.00	36.00	51.75	70.50	21.50	
TOTAL HOURS:	3.00	0.00	53.25	0.00	15.00	3.50	135.00	145.00	225.75	25.25	605.750
Total Direct Labor Costs	167.640	0.000	1,998.155	0.000	464.820	83.895	2,940.930	3,086.595	3,634.958	372.543	12,749.535

INDIRECT LABOR COSTS: 19,360.168

SUBTOTAL: 32,109.703

FIXED FEE: 3,210.975

TOTAL BUDGETED LABOR COSTS: 35,320.677

ENGINEER/CONTRACT No.: Lawler, Matusky & Skelly Engineers
 PROJECT NAME: Former Wonder King Chemical Site
 WORK ASSIGNMENT No.: D002676-12A

DATE PREPARED: 15 Dec 95

SCHEDULE 2.11(b-1)
DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED

NSPE LABOR CLASSIFICATION	IX	VIII	VII	VI	V	IV	III	B	I	WP	TOTAL No. OF DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED
Task 1	0.00	0.00	2.25	0.00	0.00	0.00	0.50	7.50	0.00	0.00	10.25
Task 2	0.50	0.00	5.25	0.00	0.50	0.00	1.50	2.00	0.25	1.25	11.25
Task 3	0.00	0.00	2.25	0.00	0.00	0.00	1.00	1.75	0.50	1.50	7.00
TOTAL HOURS:	0.50	0.00	9.75	0.00	0.50	0.00	3.00	11.25	0.75	2.75	28.50

Contract/Project administrative hours would include but not necessarily be limited to the following activities:

1. Work Plan Development
 - Conflict of Interest Check
 - Develop of budget schedules and supporting documentation
2. Review work assignment (WA) progress
 - Conduct progress reviews
 - Prepare monthly project report
 - Update WA progress schedule
 - Prepare monthly M/WBE Utilization Report
3. Review work assignment costs
 - Prepare monthly cost control report
 - Cost control reviews
4. CAP Preparation
 - Oversee and prepare monthly CAP
 - Respond to payment issues/disallowances
 - NSPE list updates
 - Equipment Inventory
5. Manage subcontracts
 - Implement and manage program management and staffing plans
7. Conduct Health and Safety Reviews
8. Word processing and graphic artists
9. Report editing

Contract/Project administration hours would NOT include activities such as:

1. QA/Qc reviews
2. Technical oversight by management
3. Develop subcontracts
4. Work plan development
5. Review of deliverables

SCHEDULE 2.11(c) - DIRECT NON-SALARY COSTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

ITEM	MAXIMUM REIMBURSEMENT RATE (\$)	UNIT	ESTIMATED NUMBER OF UNITS	TOTAL ESTIMATED COST (\$)
A. Material Costs:				
Telephone	1.00	(at cost)	233.250	233.250
Electric Usage (trailer/office)	1.00	(at cost)	75.000	75.000
Reproduction	0.07	(per page)	4,392.500	307.475
General PC usage	1.50	(per hr)	150.250	225.375
Auto CADD	15.00	(per hr)	35.000	525.000
Fax	1.00	(per page)	93.500	93.500
Overnight shipping	1.00	(at cost)	112.500	112.500
Well Permits	1.00	(at cost)	37.500	37.500
Photography	1.00	(at cost)	30.000	30.000
Lg/ print repro (24X36)	1.35	(per page)	135.000	182.250
Decon Chemicals	1.00	(at cost)	12.500	12.500
Decon D.I. Water	0.12	(per gal.)	65.000	7.800
Misc*	1.00	(at cost)	53.750	53.750
LILCO Application fee	1.00	(at cost)	100.000	100.000
Trailer Permits	1.00	(at cost)	25.000	25.000
Road Opening Permit	1.00	(at cost)	100.000	100.000
			SUBTOTAL:	2,120.900
B. Travel Costs:				
Auto rental	70.00	(per day)	6.250	437.500
Truck/van rental	31.34	(per day)	7.000	219.380
Truck/van mileage	0.133	(per mile)	462.500	61.513
Personal mileage	0.23	(per mile)	300.000	69.000
Per diem	151.00	(per day)	14.750	2,227.250
			SUBTOTAL:	3,084.643
C. Equipment Costs:				
Personal Protective Equipment:				
Level D	12.00	(per day)	16.250	195.000
2" Submersible Pump (110 V)	15.00	(per day)	1.000	15.000
Generators - Honda (6,500 watt)	51.00	(per day)	7.250	369.750
High pressure washer - Landa (110 volt)	92.00	(per day)	7.250	667.000
Teflon bailer - Timco (White-2.4)	19.00	(per day)	2.500	47.500
			SUBTOTAL:	1,294.250
TOTAL DIRECT NON-SALARY COSTS:				6,499.793

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A

FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE
1. YEC, Inc	Survey	\$7,361.96

A. Direct Salary Costs

PROFESSIONAL RESPONSIBILITY LEVEL	LABOR CLASS.	MAXIMUM REIMB. RATE (\$/hr)	ESTIMATED NUMBER OF HOURS	TOTAL ESTIMATED DIRECT SALARY COST (\$)
Principal	VIII	42.39	3	\$127.17
Sr Geologist/Scientist/Eng.	V	33.35	14	\$466.90
Licensed Surveyor/Staff Geo./Sci./Eng.	IV	27.88	10	\$278.80
Staff Geo./Sci./ Eng./Sr Draftsperson	III	20.91	10	\$209.10
Sr. Tech./Staff Eng./Sci./Geo.	II	16.78	98	\$1,644.44
TOTAL DIRECT SALARY COSTS:				\$2,726.41

FOOTNOTES:

- 1 - These rates will be held firm until October 31, 1995.
- 2 - Reimbursement will be limited to the lesser of either the individuals actual hourly rate or the maximum rate for each labor category.
- 3 - Reimbursement will be limited to the maximum reimbursement rate for the professional responsibility level of the actual work performed.
- 4 - Only those labor classifications indicated with an asterix will be entitled to overtime.
- 5 - Reimbursement for technical time of principals, owners and officers will be limited to the maximum maximum reimbursement rate of that labor category, the actual hourly labor rate paid, or the Federal GS-18 rate, whichever is lower.
- 6 - The maximum rates in each labor category can be modified only by mutual written agreement and approved by both the Department and the Comptroller.
- 7 - This footnote applies to Schedules for years 4 thru 7 only. If the U.S. cost-of-living index increases at a rate greater than 6% compounded annually, the maximum salary rates will be subject to renegotiation for future years of the contract.

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A

FORMER WONDER KING CHEMICAL SITE

B. Indirect Costs

Indirect costs shall be paid based on a percentage of direct salary costs incurred which shall not exceed a maximum of 125% or the actual rate calculated in accordance with 48 CFR Federal Acquisition Regulations, whichever is lower.

Amount budgeted for indirect costs:

\$3,408.013

C. Maximum Reimbursement Rates for Direct Non-Salary Costs

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
Travel	\$0.25 /mi	659	\$164.75
Supplies	\$1,125.00 /ls	0.25	\$281.25
Subcontractor (Vista Information Solutions, Inc.)	\$400.00 /ls	0.25	\$100.00
TOTAL DIRECT NON-SALARY COSTS:			\$546.00

D. Fixed Fee

The fixed fee is:

See Schedule 2.10(h) for how the fixed fee should be claimed:

\$681.535

TOTAL: \$7,361.958

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
1. Zebra Environmental	Drilling, soil sampling and well installation	\$8,925.00	\$446.25

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes			
Daily rate including 2 person crew and probe unit (assumes 8 hours on-site):	\$990 /day	6.25	\$6,187.50
Overtime rate (including 2 person crew and probe unit):	\$150 /hr	12.5	\$1,875.00
Sampling charge for soils:	\$15 /sample	12.5	\$187.50
Sampling charge for groundwater:	\$15 /sample	45	\$675.00
Mob/demob (ls):	No charge	-	\$0.00
Per diem (per manday)	No charge	-	\$0.00
Soil conductivity logging*:	No charge	2	\$0.00
Subcontract Total:			\$8,925.00
Subcontract Management Fee:			\$446.25

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
2. Common Wealth Analytical	Mobile Laboratory	\$9,125.00	\$456.25

ITEM	MATRIX	METHOD	COST PER SAMPLE (\$)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes					
VOC:	Water	8010/8020	95.00	57.5	\$5,462.50
VOC:	Sediment	8010/8020	95.00	17.5	\$1,662.50
Minimum rate (per day)*:	-	-	1,100.00	1	\$1,100.00
Mob/demob (ls):	-	-	1,100.00	0.25	\$275.00
Per diem (perman per day):	-	-	100.00	6.25	\$625.00
Optional items:					
Trailer (per day):	-	-	40.00	0	\$0.00
Trailer mob/demob (ls):	-	-	750.00	0	\$0.00
Subcontract Total:					\$9,125.00
Subcontract Management Fee:					\$456.25

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

* - The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day).

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis	\$337.50	\$0.00

ITEM	METHOD	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.4 SWL Survey				
VOCs	8010/8020	\$90 /ea	3.75	\$337.50
SUBTOTAL:				\$337.50
Subcontract Subtotal:				\$337.50
Subcontract Management Fee:				\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

- - The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day).

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
4. Marsden Reproduction	Reproduction	\$858.75	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.2 Final Report			
Final report			
(BW, color copies, binding, and covers)	\$68.70 /ea	12.5	\$858.75
Subcontract Total:			\$859
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
5. Mr. Electric Service (MBE)	Electrical work	\$325.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob			
Power hook-up	\$1,300 /ls	0.25	\$325
Subcontract Total:			\$325.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
6. Spiegel Associates	Lease space for trailer	\$375.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob Property at 123 Frost Street	\$750.00 /mn	0.5	\$375.00
Subcontract Total:			\$375.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
7. Technical Editor (M.L. Pinkham (WBE))	Technical Editor	\$350.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Draft Report			
Editorial services	\$35 /hr	10	\$350.00
		Subcontract Total:	\$350.00
		Subcontract Management Fee:	\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
8. Sub-Surface Informational Surveys, Inc.	GPR Services	\$1,667.50	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Determine Fate of Structure and Contents GPR Survey			
Daily rate (including personnel & vehicle):	\$1,202 /day	1.25	\$1,502.50
Report (ls)	No charge	0.25	\$0.00
Mob/demob (ls)	No charge	0.25	\$0.00
per diem (for 2 personnel per day):	\$132 /man-day	1.25	\$165.00
Subcontract Total:			\$1,667.50
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
FORMER WONDER KING CHEMICAL SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
9. Cassone Trailer	Trailer Rental	\$433.50	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob			
Trailer rental (mobile office)	\$278 /mn	0.75	\$208.50
Delivery	\$150 /ls	0.25	\$37.50
Return	\$150 /ls	0.25	\$37.50
Road permit	\$85 /ls	0.25	\$21.25
Knockdown/level	\$125 /ls	0.25	\$31.25
Stairs	\$25 /mn	0.75	\$18.75
Security package (window/door)	\$35 /ls	2.25	\$78.75
SUBTOTAL:			\$433.50
Subcontract Total:			\$433.50
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Former Wonder King Chemical Site
 WORK ASSIGNMENT No.: D002676-12A
 TASK No./NAME: Summary
 COMPLETE: 0%

SCHEDULE 2.11(g)

MONTHLY COST CONTROL REPORT
 SUMMARY OF FISCAL INFORMATION

PAGE: 1 of 9
 DATE PREPARED: 15 Dec 95
 BILLING PERIOD:
 INVOICE No.:
 CAP No.:

	A	B	C	D	E	F	G	H
EXPENDITURE CATEGORY	COST CLAIMED THIS PERIOD	PAID TO DATE	TOTAL DISSALLOWED TO DATE	TOTAL COSTS PAID TO DATE (A+B)	ESTIMATED COSTS TO COMPLETION	ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	APPROVED BUDGET	ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	12,749.54	12,749.54	12,749.54	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	19,360.17	19,360.17	19,360.17	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	32,109.70	32,109.70	32,109.70	0.00
4. Travel:	0.00	0.00	0.00	0.00	3,084.64	3,084.64	3,084.64	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	2,120.90	2,120.90	2,120.90	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	1,294.25	1,294.25	1,294.25	0.00
6. Subtotal Direct Non-Salary Costs:	0.00	0.00	0.00	0.00	6,499.79	6,499.79	6,499.79	0.00
7. Subs:								
Subconsultants:								
YEC, Inc.	0.00	0.00	0.00	0.00	7,361.96	7,361.96	7,361.96	0.00
Subcontractors:								
Zebra	0.00	0.00	0.00	0.00	8,925.00	8,925.00	8,925.00	0.00
Inchcape Testing Laboratory (Aquatec)	0.00	0.00	0.00	0.00	337.50	337.50	337.50	0.00
Common Wealth (Mobile Lab)	0.00	0.00	0.00	0.00	9,125.00	9,125.00	9,125.00	0.00
Sub-Surface Informational Surveys Inc.	0.00	0.00	0.00	0.00	1,667.50	1,667.50	1,667.50	0.00
Cassona Leasing (Site Trailer)	0.00	0.00	0.00	0.00	433.50	433.50	433.50	0.00
Mr. Electric Service	0.00	0.00	0.00	0.00	325.00	325.00	325.00	0.00
Spiegel Associates	0.00	0.00	0.00	0.00	375.00	375.00	375.00	0.00
Marsden Reproduction	0.00	0.00	0.00	0.00	858.75	858.75	858.75	0.00
Lease Space for Trailer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technical Editor M.L. Pinkham	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	68,368.70	68,368.70	68,368.70	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	3,210.97	3,210.97	3,210.97	0.00
Management Fee:	0.00	0.00	0.00	0.00	902.50	902.50	902.50	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	72,482.18	72,482.18	72,482.18	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER: Lawler, Matusky & Skelly Engineers
CONTRACT No.: D002676
PROJECT NAME: Former Wonder King Chemical Site
WORK ASSIGNMENT No.: D002676-12A
TASK No./NAME: Task 1
COMPLETE: 0%

SCHEDULE L... (g)

PAGE 2 of 3

MONTHLY COST CONTROL REPORT **SUMMARY OF FISCAL INFORMATION**

DATE PREPARED: 15 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISSALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	769.81	769.81	769.81	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	1,168.96	1,168.96	1,168.96	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	1,938.77	1,938.77	1,938.77	0.00
4. Travel:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	96.38	96.38	96.38	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	96.38	96.38	96.38	0.00
7. Subs:								
Subconsultants:								
Subcontractors:								
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	2,035.14	2,035.14	2,035.14	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	193.88	193.88	193.88	0.00
Management Fee:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	2,229.02	2,229.02	2,229.02	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER:
CONTRACT No.:
PROJECT NAME:
WORK ASSIGNMENT No.:
TASK No./NAME:
COMPLETE:

Lawler, Matusky & Skelly Engineers
D002676
Former Wonder King Chemical
D002676-12A
Task 2
0%

SCHEDULE 2.11(g)

MONTHLY COST CONTROL REPORT
SUMMARY OF FISCAL INFORMATION

PAGE: 3 of 9
DATE PREPARED: 15 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	7,483.57	7,483.57	7,483.57	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	11,363.80	11,363.80	11,363.80	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	18,847.37	18,847.37	18,847.37	0.00
4. Travel:	0.00	0.00	0.00	0.00	3,033.64	3,033.64	3,033.64	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	1,514.03	1,514.03	1,514.03	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	1,294.25	1,294.25	1,294.25	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	5,841.92	5,841.92	5,841.92	0.00
7. Subs:								
Subconsultants:								
YEC, Inc.	0.00	0.00	0.00	0.00	7,361.96	7,361.96	7,361.96	0.00
Subcontractors:								
Zebra	0.00	0.00	0.00	0.00	8,925.00	8,925.00	8,925.00	0.00
Inchcape Testing Laboratory (Aquatec)	0.00	0.00	0.00	0.00	337.50	337.50	337.50	0.00
Common Wealth (Mobile Lab)	0.00	0.00	0.00	0.00	9,125.00	9,125.00	9,125.00	0.00
Sub-Surface Informational Surveys Inc.	0.00	0.00	0.00	0.00	1,667.50	1,667.50	1,667.50	0.00
Cassone Leasing (Site Trailer)	0.00	0.00	0.00	0.00	433.50	433.50	433.50	0.00
Mr. Electric Service	0.00	0.00	0.00	0.00	325.00	325.00	325.00	0.00
Spiegel Associates	0.00	0.00	0.00	0.00	375.00	375.00	375.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	53,239.75	53,239.75	53,239.75	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	1,884.74	1,884.74	1,884.74	0.00
Management Fee:	0.00	0.00	0.00	0.00	902.50	902.50	902.50	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	56,026.98	56,026.98	56,026.98	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Former Wonder King Chemical Site
 WORK ASSIGNMENT No.: D002676-12A
 TASK No./NAME: Task 3
 COMPLETE: 0%

SCHEDULE 2.11(g)

PAGE: 4 of 9
 DATE PREPARED: 15 Dec 95
 BILLING PERIOD:
 INVOICE No.:
 CAP No.:

MONTHLY COST CONTROL REPORT

SUMMARY OF FISCAL INFORMATION

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A + B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A + B + E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	4,496.16	4,496.16	4,496.16	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	6,827.41	6,827.41	6,827.41	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	11,323.57	11,323.57	11,323.57	0.00
4. Travel:	0.00	0.00	0.00	0.00	51.00	51.00	51.00	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	510.50	510.50	510.50	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	561.50	561.50	561.50	0.00
7. Subs:								
Subconsultants:								
Subcontractors:								
Marsden Reproduction	0.00	0.00	0.00	0.00	858.75	858.75	858.75	0.00
Technical Editor M.L. Pinkham	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	13,093.82	13,093.82	13,093.82	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	1,132.36	1,132.36	1,132.36	0.00
Management Fee:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	14,226.17	14,226.17	14,226.17	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER:
CONTRACT No.:
PROJECT NAME:
WORK ASSIGNMENT No.:

Lawler, Matusky & Skelly Engineers
D002676
Former Wonder King Chemical Site
D002676-12A

SCHEDULE 2.11(g) - SUPPLEMENTAL

COST CONTROL REPORT
SUBCONTRACTOR

PAGE: 9 of 9
DATE PREPARED: 15 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

	A	B	C	D	E	F	G
SUBCONTRACT NAME	SUBCONTRACT COST CLAIMED THIS APPLICATION INCLUDING RESUBMITTALS	SUBCONTRACT COST APPROVED FOR PAYMENT ON PREVIOUS APPLICATIONS	TOTAL SUBCONTRACT COSTS TO DATE (A PLUS B)	SUBCONTRACT APPROVED BUDGET	MANAGEMENT FEE BUDGET	MANAGEMENT FEE PAID	TOTAL COSTS TO DATE (C PLUS F)
1. Zebra	0.00	0.00	0.00	8,925.00	446.25	0.00	0.00
2. Inchcape Testing Laboratory (Aquate	0.00	0.00	0.00	337.50	0.00	0.00	0.00
3. Common Wealth (Mobile Lab)	0.00	0.00	0.00	9,125.00	456.25	0.00	0.00
4. Sub-Surface Informational Surveys In	0.00	0.00	0.00	1,667.50	0.00	0.00	0.00
5. Cassone Leasing (Site Trailer)	0.00	0.00	0.00	433.50	0.00	0.00	0.00
6. Mr. Electric Service	0.00	0.00	0.00	325.00	0.00	0.00	0.00
7. Spiegel Associates	0.00	0.00	0.00	375.00	0.00	0.00	0.00
8. Marsden Reproduction	0.00	0.00	0.00	858.75	0.00	0.00	0.00
9. Technical Editor M.L. Pinkham	0.00	0.00	0.00	350.00	0.00	0.00	0.00
TOTALS:	0.00	0.00	0.00	22,397.25	902.50	0.00	0.00

Project Manager: _____

Date: _____

- Notes: (1) Costs listed in columns A, B, C & D do not include any management fee costs.
(2) Management fee is applicable to only properly procured, satisfactorily completed, unit price subcontracts over \$10,000.
(3) Total line, column G should equal line 7 (subcontractors), column D of Summary Cost Control Report.

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Former Wonder King Chemical Site
 WORK ASSIGN. No.: D002676-12A

SCHEDULE 2.11(h)

DATE PREPARED: 15 Dec 95

BILLING PERIOD:

INVOICE No.:

MONTHLY COST CONTROL REPORT SUMMARY OF LABOR HOURS

Number of Direct Labor Hours Expended to Date/Estimated Number of Direct Labor Hours to Completion

LABOR CLASSIFICATION	IX		VIII		VII		VI		V		IV		III		II		I		WP		TOTAL NO. OF DIRECT LABOR HRS.	
	\$48.88		\$37.54		\$32.96		\$30.87		\$27.54		\$21.54		\$19.28		\$17.78		\$13.48		\$12.88			
	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.
Task 1	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	10.5	0.0	9.3	0.0	5.0	0.0	0.0	0.0	32.3
Task 2	0.0	1.5	0.0	0.0	0.0	24.0	0.0	0.0	0.0	11.5	0.0	3.5	0.0	88.5	0.0	84.0	0.0	150.3	0.0	3.8	0.0	367.0
Task 3	0.0	1.5	0.0	0.0	0.0	22.3	0.0	0.0	0.0	3.0	0.0	0.0	0.0	36.0	0.0	51.8	0.0	70.5	0.0	21.5	0.0	206.5
																					0.0	605.8
TOTAL HOURS:	0.0	3.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	15.0	0.0	3.5	0.0	135.0	0.0	145.0	0.0	225.8	0.0	25.3		605.8

NOTES:

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Former Wonder King Chemical Site
 WORK ASSIGN. No.: D002676-12A

SCHEDULE 2.11(h)

DATE PREPARED: 15 Dec 95

BILLING PERIOD:

INVOICE No.:

MONTHLY COST CONTROL REPORT
 SUMMARY OF LABOR HOURS

Number of Direct Labor Hours Budgeted/Expended Number of Direct Labor Hours

LABOR CLASSIFICATION	IX		VIII		VII		VI		V		IV		III		II		I		W/P		TOTAL NO. OF DIRECT LABOR HRS.	
	\$48.88		\$37.58		\$32.96		\$30.87		\$27.54		\$21.54		\$19.28		\$17.78		\$13.48		\$12.66		BUD	EXP.
	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.		
Task 1	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	10.5	0.0	9.3	0.0	5.0	0.0	0.0	0.0	32.3	0.0
Task 2	1.5	0.0	0.0	0.0	24.0	0.0	0.0	0.0	11.5	0.0	3.5	0.0	88.5	0.0	84.0	0.0	150.3	0.0	3.8	0.0	367.0	0.0
Task 3	1.5	0.0	0.0	0.0	22.3	0.0	0.0	0.0	3.0	0.0	0.0	0.0	36.0	0.0	51.8	0.0	70.5	0.0	21.5	0.0	206.5	0.0
																					605.8	0.0
TOTAL HOURS:	3.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	15.0	0.0	3.5	0.0	135.0	0.0	145.0	0.0	225.8	0.0	25.3	0.0		

NOTES:

LABOR HOURS AND COSTS
TASK SUMMARY
FORMER WONDER KING CHEMICAL SITE

NSPEASCE LABOR CLASS	1996 HOURLY RATE (\$)	1996 HOURLY RATE (\$)	TASK 1: 1996 RATES	TASK 2: 1996 RATES	TASK 3: 1996 RATES	TOTAL HOURS	SUBTOTAL (\$)
IX	54.38	57.38	0.00	1.50	1.50	3.00	167.640
VIII	41.81	44.11	0.00	0.00	0.00	0.00	0.000
VII	36.68	38.70	7.00	24.00	22.25	53.25	1,998.155
VI	34.36	36.25	0.00	0.00	0.00	0.00	0.000
V	30.65	32.34	0.50	11.50	3.00	15.00	464.820
IV	23.97	25.29	0.00	3.50	0.00	3.50	83.895
III	21.47	22.65	10.50	88.50	36.00	135.00	2,940.930
II	20.88	22.02	9.25	84.00	51.75	145.00	3,086.595
I	15.83	16.70	5.00	150.25	70.50	225.75	3,634.958
WP	14.09	14.87	0.00	3.75	21.50	25.25	372.543
TOTAL UNITS:			32.25	367.00	206.50	605.75	
DIRECT SALARY COSTS (\$):			769.810	7,483.570	4,496.155		12,749.535
INDIRECT SALARY							
COSTS (\$):	1.5185		1,168.955	11,363.803	6,827.410		19,360.168
SUBTOTAL (\$):			1,938.765	18,847.373	11,323.565		32,109.703
FIXED FEE (\$):	0.10		193.880	1,884.737	1,132.357		3,210.975
MATERIAL COSTS (\$):			96.375	1,514.025	510.500		2,120.900
TRAVEL COSTS (\$):			0.000	3,033.643	51.000		3,084.643
FIELD EQUIPMENT (\$):			0.000	1,294.250	0.000		1,294.250
SUBS (\$):			0.000	28,550.458	1,208.750		29,759.208
MGMT FEE (\$):	0.05		0.000	902.500	0.000		902.500
TOTAL (\$):			2,229.020	56,026.985	14,226.173		72,482.177

SCHEDULE 2.11 (a)
SUMMARY OF WORK ASSIGNMENT PRICE
 Work Assignment Number D002676-12A
 KINKEL/SYLVESTER ST. SITE

LINE ITEM	AMOUNT (\$)
1. Direct Salary Costs (Schedules 2.10 (a) and 2.11 (b))	12,750
2. Indirect Costs (Schedule (2.10 (g))	19,360
3. Direct Non-Salary Costs (Schedules 2.10 (d,e,f) and 2.11 (c,d)	6,500
Subcontract Costs:	
Name of Subcontractor	Services to be Performed
1. YEC, Inc	Survey
4. Total Cost-Plus-Fixed Fee Subcontracts	7,362
Unit Price Subcontracts (Schedule 2.10 (f) and 2.11 (f))	
Name of Subcontractor	Services to be Performed
1. Zebra Environmental	Drilling, soil sampling and well installation
2. Common Wealth Analytical	Mobile Laboratory
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis
4. Marsden Reproduction	Reproduction
5. Mr. Electric Service (MBE)	Electrical work
6. Spiegel Associates	Lease space for trailer
7. Technical Editor (M.L. Pinkhsm (WBE))	Technical Editor
8. Sub-Surface Informational Surveys, Inc.	GPR Services
9. Cassone Trailer	Trailer Rental
5. Total Unit Price Subcontracts	22,397
6. Subcontract Management Fee (Schedule 2.11(f))	903
7. Total Subcontract Costs (lines 4 + 5)	29,759
8. Fixed Fee (Schedule 2.10 (h))	3,211
9. Total Work Assignment Price (lines 1 + 2 + 3 + 6 + 7)	72,482

SCHEDULE 2.11(b)
LABOR COST SUMMARY
 Work Assignment Number D002676-12A
 KINKEL/SYLVESTER ST. SITE

LABOR CATEGORY	IX	VIII	VII	VI	V	IV	III	II	I	WP	TOTAL HOURS
AVERAGE											
SALARY RATE (1995)	\$54.38	\$41.81	\$36.68	\$34.36	\$30.65	\$23.97	\$21.47	\$20.88	\$15.83	\$14.09	
SALARY RATE (1996)	\$57.38	\$44.11	\$38.70	\$36.25	\$32.34	\$25.29	\$22.65	\$22.02	\$16.70	\$14.87	
Task 1	0.00	0.00	7.00	0.00	0.50	0.00	10.50	9.25	5.00	0.00	32.250
Task 2	1.50	0.00	24.00	0.00	11.50	3.50	88.50	84.00	150.25	3.75	367.000
Task 3	1.50	0.00	22.25	0.00	3.00	0.00	36.00	51.75	70.50	21.50	206.500
Subtotal 1995 Hours:	1.50	0.00	31.00	0.00	12.00	3.50	99.00	93.25	155.25	3.75	
Subtotal 1996 Hours:	1.50	0.00	22.25	0.00	3.00	0.00	36.00	51.75	70.50	21.50	
TOTAL HOURS:	3.00	0.00	53.25	0.00	15.00	3.50	135.00	145.00	225.75	25.25	605.750
Total Direct Labor Costs	167.640	0.000	1,998.155	0.000	464.820	83.895	2,940.930	3,086.595	3,634.958	372.543	12,749.535

INDIRECT LABOR COSTS: 19,360.168

SUBTOTAL: 32,109.703

FIXED FEE: 3,210.975

TOTAL BUDGETED LABOR COSTS: 35,320.677

ENGINEER/CONTRACT No.: Lawler, Matusky & Skelly Engineers
 PROJECT NAME: Kinkel/Sylvester St. Site
 WORK ASSIGNMENT No.: D002676-12A

DATE PREPARED: 15 Dec 95

**SCHEDULE 2.11(b-1)
 DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED**

NSPE LABOR CLASSIFICATION	IX	VIII	VII	VI	V	IV	III	II	I	WP	TOTAL No. OF DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED
Task 1	0.00	0.00	2.25	0.00	0.00	0.00	0.50	7.50	0.00	0.00	10.25
Task 2	0.50	0.00	5.25	0.00	0.50	0.00	1.50	2.00	0.25	1.25	11.25
Task 3	0.00	0.00	2.25	0.00	0.00	0.00	1.00	1.75	0.50	1.50	7.00
TOTAL HOURS:	0.50	0.00	9.75	0.00	0.50	0.00	3.00	11.25	0.75	2.75	28.50

Contract/Project administrative hours would include but not necessarily be limited to the following activities:

1. Work Plan Development
 - Conflict of Interest Check
 - Develop of budget schedules and supporting documentation
2. Review work assignment (WA) progress
 - Conduct progress reviews
 - Prepare monthly project report
 - Update WA progress schedule
3. Review monthly M/WBE Utilization Report
 - Prepare monthly cost control report
 - Cost control reviews
4. CAP Preparation
 - Oversee and prepare monthly CAP
 - Respond to payment issues/disallowances
 - NSPE list updates
 - Equipment inventory
5. Manage subcontracts
6. Implement and manage program management and staffing plans
7. Conduct Health and Safety Reviews
8. Word processing and graphic artists
9. Report editing

Contract/Project administration hours would NOT include activities such as:

1. QA/Qc reviews
2. Technical oversight by management
3. Develop subcontracts
4. Work plan development
5. Review of deliverables

SCHEDULE 2.11(c) - DIRECT NON-SALARY COSTS**Work Assignment Number D002676-12A****KINKEL/SYLVESTER ST. SITE**

ITEM	MAXIMUM REIMBURSEMENT RATE (\$)	UNIT	ESTIMATED NUMBER OF UNITS	TOTAL ESTIMATED COST (\$)
A. Material Costs:				
Telephone	1.00	(at cost)	233.250	233.250
Electric Usage (trailer/office)	1.00	(at cost)	75.000	75.000
Reproduction	0.07	(per page)	4,392.500	307.475
General PC usage	1.50	(per hr)	150.250	225.375
Auto CADD	15.00	(per hr)	35.000	525.000
Fax	1.00	(per page)	93.500	93.500
Overnight shipping	1.00	(at cost)	112.500	112.500
Well Permits	1.00	(at cost)	37.500	37.500
Photography	1.00	(at cost)	30.000	30.000
Lg/ print repro (24X36)	1.35	(per page)	135.000	182.250
Decon Chemicals	1.00	(at cost)	12.500	12.500
Decon D.I. Water	0.12	(per gal.)	65.000	7.800
Misc*	1.00	(at cost)	53.750	53.750
LILCO Application fee	1.00	(at cost)	100.000	100.000
Trailer Permits	1.00	(at cost)	25.000	25.000
Road Opening Permit	1.00	(at cost)	100.000	100.000
			SUBTOTAL:	2,120.900
B. Travel Costs:				
Auto rental	70.00	(per day)	6.250	437.500
Truck/van rental	31.34	(per day)	7.000	219.380
Truck/van mileage	0.133	(per mile)	462.500	61.513
Personal mileage	0.23	(per mile)	300.000	69.000
Per diem	151.00	(per day)	14.750	2,227.250
			SUBTOTAL:	3,084.643
C. Equipment Costs:				
Personal Protective Equipment:				
Level D	12.00	(per day)	16.250	195.000
2" Submersible Pump (110 V)	15.00	(per day)	1.000	15.000
Generators - Honda (6,500 watt)	51.00	(per day)	7.250	369.750
High pressure washer - Landa (110 volt)	92.00	(per day)	7.250	667.000
Teflon bailer - Timco (White-2.4)	19.00	(per day)	2.500	47.500
			SUBTOTAL:	1,294.250
TOTAL DIRECT NON-SALARY COSTS:				6,499.793

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A

KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE
1. YEC, Inc	Survey	\$7,361.96

A. Direct Salary Costs

PROFESSIONAL RESPONSIBILITY LEVEL	LABOR CLASS.	MAXIMUM REIMB. RATE (\$/hr)	ESTIMATED NUMBER OF HOURS	TOTAL ESTIMATED DIRECT SALARY COST (\$)
Principal	VIII	42.39	3	\$127.17
Sr Geologist/Scientist/Eng.	V	33.35	14	\$466.90
Licensed Surveyor/Staff Geo./Sci./Eng.	IV	27.88	10	\$278.80
Staff Geo./Sci./ Eng./Sr Draftsperson	III	20.91	10	\$209.10
Sr. Tech./Staff Eng./Sci./Geo.	II	16.78	98	\$1,644.44
TOTAL DIRECT SALARY COSTS:				\$2,726.41

FOOTNOTES:

- 1 - These rates will be held firm until October 31, 1995.
- 2 - Reimbursement will be limited to the lesser of either the individuals actual hourly rate or the maximum rate for each labor category.
- 3 - Reimbursement will be limited to the maximum reimbursement rate for the professional responsibility level of the actual work performed.
- 4 - Only those labor classifications indicated with an asterisk will be entitled to overtime.
- 5 - Reimbursement for technical time of principals, owners and officers will be limited to the maximum maximum reimbursement rate of that labor category, the actual hourly labor rate paid, or the Federal GS-18 rate, whichever is lower.
- 6 - The maximum rates in each labor category can be modified only by mutual written agreement and approved by both the Department and the Comptroller.
- 7 - This footnote applies to Schedules for years 4 thru 7 only. If the U.S. cost-of-living index increases at a rate greater than 6% compounded annually, the maximum salary rates will be subject to renegotiation for future years of the contract.

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A

KINKEL/SYLVESTER ST. SITE

B. Indirect Costs

Indirect costs shall be paid based on a percentage of direct salary costs incurred which shall not exceed a maximum of 125% or the actual rate calculated in accordance with 48 CFR Federal Acquisition Regulations, whichever is lower.

Amount budgeted for indirect costs:

\$3,408.013

C. Maximum Reimbursement Rates for Direct Non-Salary Costs

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
Travel	\$0.25 /mi	659	\$164.75
Supplies	\$1,125.00 /ls	0.25	\$281.25
Subcontractor (Vista Information Solutions, Inc.)	\$400.00 /ls	0.25	\$100.00
TOTAL DIRECT NON-SALARY COSTS:			\$546.00

D. Fixed Fee

The fixed fee is:

See Schedule 2.10(h) for how the fixed fee should be claimed:

\$681.535

TOTAL: \$7,361.958

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
1. Zebra Environmental	Drilling, soil sampling and well installation	\$8,925.00	\$446.25

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes			
Daily rate including 2 person crew and probe unit (assumes 8 hours on-site):	\$990 /day	6.25	\$6,187.50
Overtime rate (including 2 person crew and probe unit):	\$150 /hr	12.5	\$1,875.00
Sampling charge for soils:	\$15 /sample	12.5	\$187.50
Sampling charge for groundwater:	\$15 /sample	45	\$675.00
Mob/demob (ls):	No charge	-	\$0.00
Per diem (per manday)	No charge	-	\$0.00
Soil conductivity logging*:	No charge	2	\$0.00
Subcontract Total:			\$8,925.00
Subcontract Management Fee:			\$446.25

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
2. Common Wealth Analytical	Mobile Laboratory	\$9,125.00	\$456.25

ITEM	MATRIX	METHOD	COST PER SAMPLE (\$)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes					
VOC:	Water	8010/8020	95.00	57.5	\$5,462.50
VOC:	Sediment	8010/8020	95.00	17.5	\$1,662.50
Minimum rate (per day)*:	-	-	1,100.00	1	\$1,100.00
Mob/demob (ls):	-	-	1,100.00	0.25	\$275.00
Per diem (perman per day):	-	-	100.00	6.25	\$625.00
Optional items:					
Trailer (per day):	-	-	40.00	0	\$0.00
Trailer mob/demob (ls):	-	-	750.00	0	\$0.00
Subcontract Total:					\$9,125.00
Subcontract Management Fee:					\$456.25

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

- * - The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day).

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis	\$337.50	\$0.00

ITEM	METHOD	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.4 SWL Survey				
VOCs	8010/8020	\$90 /ea	3.75	\$337.50
SUBTOTAL:				\$337.50
Subcontract Subtotal:				\$337.50
Subcontract Management Fee:				\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

- - The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day).

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
4. Marsden Reproduction	Reproduction	\$858.75	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.2 Final Report			
Final report (BW, color copies, binding, and covers)	\$68.70 /ea	12.5	\$858.75
Subcontract Total:			\$859
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
5. Mr. Electric Service (MBE)	Electrical work	\$325.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob			
Power hook-up	\$1,300 /ls	0.25	\$325
Subcontract Total:			\$325.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
6. Spiegel Associates	Lease space for trailer	\$375.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob Property at 123 Frost Street	\$750.00 /mn	0.5	\$375.00
Subcontract Total:			\$375.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
7. Technical Editor (M.L. Pinkhsm (WBE))	Technical Editor	\$350.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Draft Report Editorial services	\$35 /hr	10	\$350.00
Subcontract Total:			\$350.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
8. Sub-Surface Informational Surveys, Inc.	GPR Services	\$1,667.50	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Determine Fate of Structure and Contents GPR Survey			
Daily rate (including personnel & vehicle):	\$1,202 /day	1.25	\$1,502.50
Report (ls)	No charge	0.25	\$0.00
Mob/demob (ls)	No charge	0.25	\$0.00
per diem (for 2 personnel per day):	\$132 /man-day	1.25	\$165.00
Subcontract Total:			\$1,667.50
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
KINKEL/SYLVESTER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
9. Cassone Trailer	Trailer Rental	\$433.50	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob			
Trailer rental (mobile office)	\$278 /mn	0.75	\$208.50
Delivery	\$150 /ls	0.25	\$37.50
Return	\$150 /ls	0.25	\$37.50
Road permit	\$85 /ls	0.25	\$21.25
Knockdown/level	\$125 /ls	0.25	\$31.25
Stairs	\$25 /mn	0.75	\$18.75
Security package (window/door)	\$35 /ls	2.25	\$78.75
SUBTOTAL:			\$433.50
Subcontract Total:			\$433.50
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Kinkel/Sylvester St. Site
 WORK ASSIGNMENT No.: D002676-12A
 TASK No./NAME: Summary
 COMPLETE: 0%

SCHEDULE 2.11(g)

MONTHLY COST CONTROL REPORT
 SUMMARY OF FISCAL INFORMATION

PAGE: 1 of 9
 DATE PREPARED: 15 Dec 95
 BILLING PERIOD:
 INVOICE No.:
 CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	12,749.54	12,749.54	12,749.54	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	19,360.17	19,360.17	19,360.17	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	32,109.70	32,109.70	32,109.70	0.00
4. Travel:	0.00	0.00	0.00	0.00	3,084.64	3,084.64	3,084.64	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	2,120.90	2,120.90	2,120.90	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	1,294.25	1,294.25	1,294.25	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	6,499.79	6,499.79	6,499.79	0.00
7. Subs:								
Subconsultants:								
YEC, Inc.	0.00	0.00	0.00	0.00	7,361.96	7,361.96	7,361.96	0.00
Subcontractors:								
Zebra	0.00	0.00	0.00	0.00	8,925.00	8,925.00	8,925.00	0.00
Inchcape Testing Laboratory (Aquatec)	0.00	0.00	0.00	0.00	337.50	337.50	337.50	0.00
Common Wealth (Mobile Lab)	0.00	0.00	0.00	0.00	9,125.00	9,125.00	9,125.00	0.00
Sub-Surface Informational Surveys Inc.	0.00	0.00	0.00	0.00	1,667.50	1,667.50	1,667.50	0.00
Cassone Leasing (Site Trailer)	0.00	0.00	0.00	0.00	433.50	433.50	433.50	0.00
Mr. Electric Service	0.00	0.00	0.00	0.00	325.00	325.00	325.00	0.00
Spiegel Associates	0.00	0.00	0.00	0.00	375.00	375.00	375.00	0.00
Marsden Reproduction	0.00	0.00	0.00	0.00	858.75	858.75	858.75	0.00
Lease Space for Trailer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technical Editor M.L. Pinkham	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	68,368.70	68,368.70	68,368.70	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	3,210.97	3,210.97	3,210.97	0.00
Management Fee:	0.00	0.00	0.00	0.00	902.50	902.50	902.50	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	72,482.18	72,482.18	72,482.18	0.00

Project Manager (Engineer):

Date:

ENGINEER: Lawler, Matusky & Skelly Engineers
CONTRACT No.: D002676
PROJECT NAME: Kinkel/Sylvester St. Site
WORK ASSIGNMENT No.: D002676-12A
TASK No./NAME: Task 1
COMPLETE: 0%

SCHEMULE 2.11(g)

PAGE: 2 of 9

DATE PREPARED: 15 Dec 95

BILLING PERIOD:

INVOICE No.:

CAP No.:

MONTHLY COST CONTROL REPORT

SUMMARY OF FISCAL INFORMATION

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	769.81	769.81	769.81	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	1,168.96	1,168.96	1,168.96	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	1,938.77	1,938.77	1,938.77	0.00
4. Travel:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	96.38	96.38	96.38	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	96.38	96.38	96.38	0.00
7. Subs:								
Subconsultants:								
Subcontractors:								
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	2,035.14	2,035.14	2,035.14	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	193.88	193.88	193.88	0.00
Management Fee:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	2,229.02	2,229.02	2,229.02	0.00

Project Manager (Engineer): _____

Date: _____

MONTHLY COST CONTROL REPORT

SUMMARY OF FISCAL INFORMATION

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A + B + E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	7,483.57	7,483.57	7,483.57	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	11,363.80	11,363.80	11,363.80	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	18,847.37	18,847.37	18,847.37	0.00
4. Travel:	0.00	0.00	0.00	0.00	3,033.64	3,033.64	3,033.64	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	1,514.03	1,514.03	1,514.03	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	1,294.25	1,294.25	1,294.25	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	5,841.92	5,841.92	5,841.92	0.00
7. Subs:								
Subconsultants:								
YEC, Inc.	0.00	0.00	0.00	0.00	7,361.96	7,361.96	7,361.96	0.00
Subcontractors:								
Zebra	0.00	0.00	0.00	0.00	8,925.00	8,925.00	8,925.00	0.00
Inchcape Testing Laboratory (Aquatec)	0.00	0.00	0.00	0.00	337.50	337.50	337.50	0.00
Common Wealth (Mobile Lab)	0.00	0.00	0.00	0.00	9,125.00	9,125.00	9,125.00	0.00
Sub-Surface Informational Surveys Inc.	0.00	0.00	0.00	0.00	1,667.50	1,667.50	1,667.50	0.00
Cassone Leasing (Site Trailer)	0.00	0.00	0.00	0.00	433.50	433.50	433.50	0.00
Mr. Electric Service	0.00	0.00	0.00	0.00	325.00	325.00	325.00	0.00
Spiegel Associates	0.00	0.00	0.00	0.00	375.00	375.00	375.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	53,239.75	53,239.75	53,239.75	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	1,884.74	1,884.74	1,884.74	0.00
Management Fee:	0.00	0.00	0.00	0.00	902.50	902.50	902.50	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	56,026.98	56,026.98	56,026.98	0.00

Project Manager (Engineer):

Date:

ENGINEER: Lawler, Matusky & Skelly Engineers
CONTRACT No.: D002676
PROJECT NAME: Kinkel/Sylvester St. Site
WORK ASSIGNMENT No.: D002676-12A
TASK No./NAME: Task 3
COMPLETE: 0%

SCHEDULE 2.11(g)

MONTHLY COST CONTROL REPORT

SUMMARY OF FISCAL INFORMATION

PAGE: 4 of 9
DATE PREPARED: 15 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISSALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A + B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A + B + E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	4,496.16	4,496.16	4,496.16	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	6,827.41	6,827.41	6,827.41	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	11,323.57	11,323.57	11,323.57	0.00
4. Travel:	0.00	0.00	0.00	0.00	51.00	51.00	51.00	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	510.50	510.50	510.50	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	561.50	561.50	561.50	0.00
7. Subs:								
Subconsultants:								
Subcontractors:								
Marsden Reproduction	0.00	0.00	0.00	0.00	858.75	858.75	858.75	0.00
Technical Editor M.L. Pinkham	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	13,093.82	13,093.82	13,093.82	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	1,132.36	1,132.36	1,132.36	0.00
Management Fee:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	14,226.17	14,226.17	14,226.17	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER:
CONTRACT No.:
PROJECT NAME:
WORK ASSIGNMENT No.:

Lawler, Matusky & Skelly Engineers
D002676
Kinkel/Sylvester St. Site
D002676-12A

SCHEDULE 2.11(g) - SUPPLEMENTAL

**COST CONTROL REPORT
SUBCONTRACTOR**

PAGE: 9 of 9
DATE PREPARED: 15 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

	A	B	C	D	E	F	G
SUBCONTRACT NAME	SUBCONTRACT COST CLAIMED THIS APPLICATION INCLUDING RESUBMITTALS	SUBCONTRACT COST APPROVED FOR PAYMENT ON PREVIOUS APPLICATIONS	TOTAL SUBCONTRACT COSTS TO DATE (A PLUS B)	SUBCONTRACT APPROVED BUDGET	MANAGEMENT FEE BUDGET	MANAGEMENT FEE PAID	TOTAL COSTS TO DATE (C PLUS F)
1. Zebra	0.00	0.00	0.00	8,925.00	446.25	0.00	0.00
2. Inchcape Testing Laboratory (Aquate	0.00	0.00	0.00	337.50	0.00	0.00	0.00
3. Common Wealth (Mobile Lab)	0.00	0.00	0.00	9,125.00	456.25	0.00	0.00
4. Sub-Surface Informational Surveys In	0.00	0.00	0.00	1,667.50	0.00	0.00	0.00
5. Cassone Leasing (Site Trailer)	0.00	0.00	0.00	433.50	0.00	0.00	0.00
6. Mr. Electric Service	0.00	0.00	0.00	325.00	0.00	0.00	0.00
7. Spiegel Associates	0.00	0.00	0.00	375.00	0.00	0.00	0.00
8. Marsden Reproduction	0.00	0.00	0.00	858.75	0.00	0.00	0.00
9. Technical Editor M.L. Pinkham	0.00	0.00	0.00	350.00	0.00	0.00	0.00
TOTALS:	0.00	0.00	0.00	22,397.25	902.50	0.00	0.00

Project Manager: _____

Date: _____

- Notes: (1) Costs listed in columns A, B, C & D do not include any management fee costs.
(2) Management fee is applicable to only properly procured, satisfactorily completed, unit price subcontracts over \$10,000.
(3) Total line, column G should equal line 7 (subcontractors), column D of Summary Cost Control Report.

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Kinkel/Sylvester St. Site
 WORK ASSIGN. No.: D002676-12A

SCHEDULE 2.11(h)

DATE PREPARED: 15 Dec 95
 BILLING PERIOD:
 INVOICE No.:

MONTHLY COST CONTROL REPORT SUMMARY OF LABOR HOURS

Number of Direct Labor Hours Expended to Date/Estimated Number of Direct Labor Hours to Completion

LABOR CLASSIFICATION SALARY RATE	IX		VIII		VII		VI		V		IV		III		II		I		WP		TOTAL NO. OF DIRECT LABOR HRS.	
	\$48.86		\$37.86		\$32.96		\$30.87		\$27.64		\$21.54		\$19.28		\$17.78		\$13.48		\$12.88		OF DIRECT LABOR HRS.	
	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.	EXP.	EST.
Task 1	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	10.5	0.0	9.3	0.0	5.0	0.0	0.0	0.0	32.3
Task 2	0.0	1.5	0.0	0.0	0.0	24.0	0.0	0.0	0.0	11.5	0.0	3.5	0.0	88.5	0.0	84.0	0.0	150.3	0.0	3.8	0.0	367.0
Task 3	0.0	1.5	0.0	0.0	0.0	22.3	0.0	0.0	0.0	3.0	0.0	0.0	0.0	36.0	0.0	51.8	0.0	70.5	0.0	21.5	0.0	206.5
																					0.0	605.8
TOTAL HOURS:	0.0	3.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	15.0	0.0	3.5	0.0	135.0	0.0	145.0	0.0	225.8	0.0	25.3		605.8

NOTES:

ENGINEER: Lawler, Malusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Kinke/Synester St. Site
 WORK ASSIGN. No.: D002676-12A

SCHEDULE 2.11(h)
 MONTHLY COST CONTROL REPORT
 SUMMARY OF LABOR HOURS
 Number of Direct Labor Hours Budgeted/Expended Number of Direct Labor Hours

DATE PREPARED: 15 Dec 95
 BILLING PERIOD:
 INVOICE No.:

LABOR CLASSIFICATION	ID		VI		VII		VI		V		IV		III		II		I		WP		TOTAL NO. OF DIRECT LABOR HRS.	
	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.
Task 1	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	10.5	0.0	9.3	0.0	5.0	0.0	0.0	0.0	32.3	0.0
Task 2	1.5	0.0	0.0	0.0	24.0	0.0	0.0	0.0	11.5	0.0	3.5	0.0	88.5	0.0	84.0	0.0	150.3	0.0	3.8	0.0	367.0	0.0
Task 3	1.5	0.0	0.0	0.0	22.3	0.0	0.0	0.0	3.0	0.0	0.0	0.0	36.0	0.0	51.8	0.0	70.5	0.0	21.5	0.0	206.5	0.0
TOTAL HOURS:	3.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	15.0	0.0	3.5	0.0	135.0	0.0	145.0	0.0	225.8	0.0	25.3	0.0	605.8	0.0

NOTES:

LABOR HOURS AND COSTS
TASK SUMMARY
KINKEL/SYLVESTER ST. SITE

NSPE/ASCE LABOR CLASS	1995 HOURLY RATE (\$)	1996 HOURLY RATE (\$)	TASK 1: 1995 RATES	TASK 2: 1995 RATES	TASK 3: 1995 RATES	TOTAL HOURS	SUBTOTAL (\$)
IX	54.38	57.38	0.00	1.50	1.50	3.00	167.640
VIII	41.81	44.11	0.00	0.00	0.00	0.00	0.000
VII	36.68	38.70	7.00	24.00	22.25	53.25	1,998.155
VI	34.36	36.25	0.00	0.00	0.00	0.00	0.000
V	30.65	32.34	0.50	11.50	3.00	15.00	464.820
IV	23.97	25.29	0.00	3.50	0.00	3.50	83.895
III	21.47	22.65	10.50	88.50	36.00	135.00	2,940.930
II	20.88	22.02	9.25	84.00	51.75	145.00	3,086.595
I	15.83	16.70	5.00	150.25	70.50	225.75	3,634.958
WP	14.09	14.87	0.00	3.75	21.50	25.25	372.543
TOTAL UNITS:			32.25	367.00	206.50	605.75	
DIRECT SALARY COSTS (\$):			769.810	7,483.570	4,496.155		12,749.535
INDIRECT SALARY							
COSTS (\$): 1.5185			1,168.955	11,363.803	6,827.410		19,360.168
SUBTOTAL (\$):			1,938.765	18,847.373	11,323.565		32,109.703
FIXED FEE (\$): 0.10			193.880	1,884.737	1,132.357		3,210.975
MATERIAL COSTS (\$):			96.375	1,514.025	510.500		2,120.900
TRAVEL COSTS (\$):			0.000	3,033.643	51.000		3,084.643
FIELD EQUIPMENT (\$):			0.000	1,294.250	0.000		1,294.250
SUBS (\$):			0.000	28,550.458	1,208.750		29,759.208
MGMT FEE (\$): 0.05			0.000	902.500	0.000		902.500
TOTAL (\$):			2,229.020	56,026.985	14,226.173		72,482.177

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SCHEDULE 2.11 (a)
SUMMARY OF WORK ASSIGNMENT PRICE
 Work Assignment Number D002676-12A
 GARDEN/HOPPER ST. SITE

LINE ITEM	AMOUNT (\$)
1. Direct Salary Costs (Schedules 2.10 (a) and 2.11 (b))	12,750
2. Indirect Costs (Schedule (2.10 (g))	19,360
3. Direct Non-Salary Costs (Schedules 2.10 (d,e,f) and 2.11 (c,d)	6,500
Subcontract Costs:	
Name of Subcontractor	Services to be Performed
1. YEC, Inc	Survey
4. Total Cost-Plus-Fixed Fee Subcontracts	7,362
Unit Price Subcontracts (Schedule 2.10 (f) and 2.11 (f))	
Name of Subcontractor	Services to be Performed
1. Zebra Environmental	Drilling, soil sampling and well installation
2. Common Wealth Analytical	Mobile Laboratory
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis
4. Marsden Reproduction	Reproduction
5. Mr. Electric Service (MBE)	Electrical work
6. Spiegel Associates	Lease space for trailer
7. Technical Editor (M.L. Pinkhsm (WBE))	Technical Editor
8. Sub-Surface Informational Surveys, Inc.	GPR Services
9. Cassone Trailer	Trailer Rental
5. Total Unit Price Subcontracts	22,397
6. Subcontract Management Fee (Schedule 2.11(f))	903
7. Total Subcontract Costs (lines 4 + 5)	29,759
8. Fixed Fee (Schedule 2.10 (h))	3,211
9. Total Work Assignment Price (lines 1 + 2 + 3 + 6 + 7)	72,482

SCHEDULE 2.11(b)
LABOR COST SUMMARY
 Work Assignment Number D002676-12A
 GARDEN/HOPPER ST. SITE

LABOR CATEGORY	IX	VIII	VII	VI	V	IV	III	II	I	WP	TOTAL HOURS
AVERAGE											
SALARY RATE (1995)	\$54.38	\$41.81	\$36.68	\$34.36	\$30.65	\$23.97	\$21.47	\$20.88	\$15.83	\$14.09	
SALARY RATE (1996)	\$57.38	\$44.11	\$38.70	\$36.25	\$32.34	\$25.29	\$22.65	\$22.02	\$16.70	\$14.87	
Task 1	0.00	0.00	7.00	0.00	0.50	0.00	10.50	9.25	5.00	0.00	32.250
Task 2	1.50	0.00	24.00	0.00	11.50	3.50	88.50	84.00	150.25	3.75	367.000
Task 3	1.50	0.00	22.25	0.00	3.00	0.00	36.00	51.75	70.50	21.50	206.500
Subtotal 1995 Hours:	1.50	0.00	31.00	0.00	12.00	3.50	99.00	93.25	155.25	3.75	
Subtotal 1996 Hours:	1.50	0.00	22.25	0.00	3.00	0.00	36.00	51.75	70.50	21.50	
TOTAL HOURS:	3.00	0.00	53.25	0.00	15.00	3.50	135.00	145.00	225.75	25.25	605.750
Total Direct Labor Costs	167.640	0.000	1,998.155	0.000	464.820	83.895	2,940.930	3,086.595	3,634.958	372.543	12,749.535

INDIRECT LABOR COSTS: 19,360.168

SUBTOTAL: 32,109.703

FIXED FEE: 3,210.975

TOTAL BUDGETED LABOR COSTS: 35,320.677

ENGINEER/CONTRACT No.: Lawler, Matusky & Skelly Engineers
 PROJECT NAME: Garden/Hopper St. Site
 WORK ASSIGNMENT No.: D002676-12A

DATE PREPARED: 18 Dec 95

SCHEDULE 2.11(b-1)
DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED

NSPE LABOR CLASSIFICATION	IX	VIII	VII	VI	V	IV	III	II	I	WP	TOTAL No. OF DIRECT ADMINISTRATIVE LABOR HOURS BUDGETED
Task 1	0.00	0.00	2.25	0.00	0.00	0.00	0.50	7.50	0.00	0.00	10.25
Task 2	0.50	0.00	5.25	0.00	0.50	0.00	1.50	2.00	0.25	1.25	11.25
Task 3	0.00	0.00	2.25	0.00	0.00	0.00	1.00	1.75	0.50	1.50	7.00
TOTAL HOURS:	0.50	0.00	9.75	0.00	0.50	0.00	3.00	11.25	0.75	2.75	28.50

Contract/Project administrative hours would include but not necessarily be limited to the following activities:

1. Work Plan Development
 - Conflict of Interest Check
 - Develop of budget schedules and supporting documentation
2. Review work assignment (WA) progress
 - Conduct progress reviews
 - Prepare monthly project report
 - Update WA progress schedule
 - Prepare monthly M/WBE Utilization Report
3. Review work assignment costs
 - Prepare monthly cost control report
 - Cost control reviews

4. CAP Preparation
 - Oversee and prepare monthly CAP
 - Respond to payment issues/disallowances
 - NSPE list updates
 - Equipment Inventory
5. Manage subcontracts
6. Implement and manage program management and staffing plans
7. Conduct Health and Safety Reviews
8. Word processing and graphic artists
9. Report editing

Contract/Project administration hours would NOT include activities such as:

1. QA/Qc reviews
2. Technical oversight by management
3. Develop subcontracts
4. Work plan development
5. Review of deliverables

SCHEDULE 2.11(c) - DIRECT NON-SALARY COSTS**Work Assignment Number D002676-12A****GARDEN/HOPPER ST. SITE**

ITEM	MAXIMUM REIMBURSEMENT RATE (\$)	UNIT	ESTIMATED NUMBER OF UNITS	TOTAL ESTIMATED COST (\$)
A. Material Costs:				
Telephone	1.00	(at cost)	233.250	233.250
Electric Usage (trailer/office)	1.00	(at cost)	75.000	75.000
Reproduction	0.07	(per page)	4,392.500	307.475
General PC usage	1.50	(per hr)	150.250	225.375
Auto CADD	15.00	(per hr)	35.000	525.000
Fax	1.00	(per page)	93.500	93.500
Overnight shipping	1.00	(at cost)	112.500	112.500
Well Permits	1.00	(at cost)	37.500	37.500
Photography	1.00	(at cost)	30.000	30.000
Lg/ print repro (24X36)	1.35	(per page)	135.000	182.250
Decon Chemicals	1.00	(at cost)	12.500	12.500
Decon D.I. Water	0.12	(per gal.)	65.000	7.800
Misc*	1.00	(at cost)	53.750	53.750
LILCO Application fee	1.00	(at cost)	100.000	100.000
Trailer Permits	1.00	(at cost)	25.000	25.000
Road Opening Permit	1.00	(at cost)	100.000	100.000
			SUBTOTAL:	2,120.900
B. Travel Costs:				
Auto rental	70.00	(per day)	6.250	437.500
Truck/van rental	31.34	(per day)	7.000	219.380
Truck/van mileage	0.133	(per mile)	462.500	61.513
Personal mileage	0.23	(per mile)	300.000	69.000
Per diem	151.00	(per day)	14.750	2,227.250
			SUBTOTAL:	3,084.643
C. Equipment Costs:				
Personal Protective Equipment:				
Level D	12.00	(per day)	16.250	195.000
2" Submersible Pump (110 V)	15.00	(per day)	1.000	15.000
Generators - Honda (6,500 watt)	51.00	(per day)	7.250	369.750
High pressure washer - Landa (110 volt)	92.00	(per day)	7.250	667.000
Teflon bailer - Timco (White-2.4)	19.00	(per day)	2.500	47.500
			SUBTOTAL:	1,294.250
TOTAL DIRECT NON-SALARY COSTS:				6,499.793

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE
1. YEC, Inc	Survey	\$7,361.96

A. Direct Salary Costs

PROFESSIONAL RESPONSIBILITY LEVEL	LABOR CLASS.	MAXIMUM REIMB. RATE (\$/hr)	ESTIMATED NUMBER OF HOURS	TOTAL ESTIMATED DIRECT SALARY COST (\$)
Principal	VIII	42.39	3	\$127.17
Sr Geologist/Scientist/Eng.	V	33.35	14	\$466.90
Licensed Surveyor/Staff Geo./Sci./Eng.	IV	27.88	10	\$278.80
Staff Geo./Sci./ Eng./Sr Draftsperson	III	20.91	10	\$209.10
Sr. Tech./Staff Eng./Sci./Geo.	II	16.78	98	\$1,644.44
TOTAL DIRECT SALARY COSTS:				\$2,726.41

FOOTNOTES:

- 1 - These rates will be held firm until October 31, 1995.
- 2 - Reimbursement will be limited to the lesser of either the individuals actual hourly rate or the maximum rate for each labor category.
- 3 - Reimbursement will be limited to the maximum reimbursement rate for the professional responsibility level of the actual work performed.
- 4 - Only those labor classifications indicated with an asterisk will be entitled to overtime.
- 5 - Reimbursement for technical time of principals, owners and officers will be limited to the maximum maximum reimbursement rate of that labor category, the actual hourly labor rate paid, or the Federal GS-18 rate, whichever is lower.
- 6 - The maximum rates in each labor category can be modified only by mutual written agreement and approved by both the Department and the Comptroller.
- 7 - This footnote applies to Schedules for years 4 thru 7 only. If the U.S. cost-of-living index increases at a rate greater than 6% compounded annually, the maximum salary rates will be subject to renegotiation for future years of the contract.

SCHEDULE 2.11(e)

COST-PLUS FIXED FEE SUBCONTRACTS

Work Assignment Number D002676-12A

GARDEN/HOPPER ST. SITE

B. Indirect Costs

Indirect costs shall be paid based on a percentage of direct salary costs incurred which shall not exceed a maximum of 125% or the actual rate calculated in accordance with 48 CFR Federal Acquisition Regulations, whichever is lower.

Amount budgeted for indirect costs:

\$3,408.013

C. Maximum Reimbursement Rates for Direct Non-Salary Costs

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
Travel	\$0.25 /mi	659	\$164.75
Supplies	\$1,125.00 /ls	0.25	\$281.25
Subcontractor (Vista Information Solutions, Inc.)	\$400.00 /ls	0.25	\$100.00
TOTAL DIRECT NON-SALARY COSTS:			\$546.00

D. Fixed Fee

The fixed fee is:

See Schedule 2.10(h) for how the fixed fee should be claimed:

\$681.535

TOTAL: \$7,361.958

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
1. Zebra Environmental	Drilling, soil sampling and well installation	\$8,925.00	\$446.25

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes			
Daily rate including 2 person crew and probe unit (assumes 8 hours on-site):	\$990 /day	6.25	\$6,187.50
Overtime rate (including 2 person crew and probe unit):	\$150 /hr	12.5	\$1,875.00
Sampling charge for soils:	\$15 /sample	12.5	\$187.50
Sampling charge for groundwater:	\$15 /sample	45	\$675.00
Mob/demob (ls):	No charge	-	\$0.00
Per diem (per manday)	No charge	-	\$0.00
Soil conductivity logging*:	No charge	2	\$0.00
Subcontract Total:			\$8,925.00
Subcontract Management Fee:			\$446.25

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
2. Common Wealth Analytical	Mobile Laboratory	\$9,125.00	\$456.25

ITEM	MATRIX	METHOD	COST PER SAMPLE (\$)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.6 GW Probes					
VOC:	Water	8010/8020	95.00	57.5	\$5,462.50
VOC:	Sediment	8010/8020	95.00	17.5	\$1,662.50
Minimum rate (per day)*:	-	-	1,100.00	1	\$1,100.00
Mob/demob (ls):	-	-	1,100.00	0.25	\$275.00
Per diem (perman per day):	-	-	100.00	6.25	\$625.00
Optional items:					
Trailer (per day):	-	-	40.00	0	\$0.00
Trailer mob/demob (ls):	-	-	750.00	0	\$0.00
Subcontract Total:					\$9,125.00
Subcontract Management Fee:					\$456.25

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

- * - The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day).

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
3. Inchcape Testing Lab (Aquatec)	Laboratory Analysis	\$337.50	\$0.00

ITEM	METHOD	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.4 SWL Survey				
VOCs	8010/8020	\$90 /ea	3.75	\$337.50
SUBTOTAL:				\$337.50
Subcontract Subtotal:				\$337.50
Subcontract Management Fee:				\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

* - The minimum daily rate will apply if LMS is unable to provide a specified number of samples (10 per day).

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
4. Marsden Reproduction	Reproduction	\$858.75	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.2 Final Report			
Final report (BW, color copies, binding, and covers)	\$68.70 /ea	12.5	\$858.75
Subcontract Total:			\$859
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
5. Mr. Electric Service (MBE)	Electrical work	\$325.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob			
Power hook-up	\$1,300 /ls	0.25	\$325
Subcontract Total:			\$325.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
6. Spiegel Associates	Lease space for trailer	\$375.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob Property at 123 Frost Street	\$750.00 /mn	0.5	\$375.00
Subcontract Total:			\$375.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
7. Technical Editor (M.L. Pinkham (WBE))	Technical Editor	\$350.00	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Draft Report Editorial services	\$35 /hr	10	\$350.00
Subcontract Total:			\$350.00
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
8. Sub-Surface Informational Surveys, Inc.	GPR Services	\$1,667.50	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 3.1 Determine Fate of Structure and Contents GPR Survey			
Daily rate (including personnel & vehicle):	\$1,202 /day	1.25	\$1,502.50
Report (ls)	No charge	0.25	\$0.00
Mob/demob (ls)	No charge	0.25	\$0.00
per diem (for 2 personnel per day):	\$132 /man-day	1.25	\$165.00
Subcontract Total:			\$1,667.50
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

SCHEDULE 2.11(f)

UNIT PRICE SUBCONTRACTS
Work Assignment Number D002676-12A
GARDEN/HOPPER ST. SITE

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MGMT. FEE
9. Cassone Trailer	Trailer Rental	\$433.50	\$0.00

ITEM	\$ MAX REIMBURSEMENT RATE (Specify Unit)	EST. NO. OF UNITS	TOTAL EST. COST (\$)
TASK 2.2 Mob/Demob			
Trailer rental (mobile office)	\$278 /mn	0.75	\$208.50
Delivery	\$150 /ls	0.25	\$37.50
Return	\$150 /ls	0.25	\$37.50
Road permit	\$85 /ls	0.25	\$21.25
Knockdown/level	\$125 /ls	0.25	\$31.25
Stairs	\$25 /mn	0.75	\$18.75
Security package (window/door)	\$35 /ls	2.25	\$78.75
SUBTOTAL:			\$433.50
Subcontract Total:			\$433.50
Subcontract Management Fee:			\$0.00

NOTE: A subcontract management fee of 5% will be allowed on total subcontracts over \$10,000 subject to the terms specified in the management fee protocol.

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Garden/Hopper St. Site
 WORK ASSIGNMENT No.: D002676-12A
 TASK No./NAME: Summary
 COMPLETE: 0%

SCHEDULE 2.11(g)

MONTHLY COST CONTROL REPORT
SUMMARY OF FISCAL INFORMATION

PAGE: 1 of 9
 DATE PREPARED: 18 Dec 95
 BILLING PERIOD:
 INVOICE No.:
 CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISSALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A + B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A + B + E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	12,749.54	12,749.54	12,749.54	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	19,360.17	19,360.17	19,360.17	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	32,109.70	32,109.70	32,109.70	0.00
4. Travel:	0.00	0.00	0.00	0.00	3,084.64	3,084.64	3,084.64	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	2,120.90	2,120.90	2,120.90	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	1,294.25	1,294.25	1,294.25	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	6,499.79	6,499.79	6,499.79	0.00
7. Subs:								
Subconsultants:								
YEC, Inc.	0.00	0.00	0.00	0.00	7,361.96	7,361.96	7,361.96	0.00
Subcontractors:								
Zebra	0.00	0.00	0.00	0.00	8,925.00	8,925.00	8,925.00	0.00
Inchcape Testing Laboratory (Aquatec)	0.00	0.00	0.00	0.00	337.50	337.50	337.50	0.00
Common Wealth (Mobile Lab)	0.00	0.00	0.00	0.00	9,125.00	9,125.00	9,125.00	0.00
Sub-Surface Informational Surveys Inc.	0.00	0.00	0.00	0.00	1,667.50	1,667.50	1,667.50	0.00
Cassone Leasing (Site Trailer)	0.00	0.00	0.00	0.00	433.50	433.50	433.50	0.00
Mr. Electric Service	0.00	0.00	0.00	0.00	325.00	325.00	325.00	0.00
Spiegel Associates	0.00	0.00	0.00	0.00	375.00	375.00	375.00	0.00
Marsden Reproduction	0.00	0.00	0.00	0.00	858.75	858.75	858.75	0.00
Lease Space for Trailer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technical Editor M.L. Pinkham	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	68,368.70	68,368.70	68,368.70	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	3,210.97	3,210.97	3,210.97	0.00
Management Fee:	0.00	0.00	0.00	0.00	902.50	902.50	902.50	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	72,482.18	72,482.18	72,482.18	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER: Lawler, Matusky & Skelly Engineers
CONTRACT No.: D002676
PROJECT NAME: Garden/Hopper St. Site
WORK ASSIGNMENT No.: D002676-12A
TASK No./NAME: Task 1
COMPLETE: 0%

SCHEDULE 2.1(g)

PAGE: 2 of 3

MONTHLY COST CONTROL REPORT **SUMMARY OF FISCAL INFORMATION**

DATE PREPARED: 18 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A + B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A + B + E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G - F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	769.81 ✓	769.81	769.81	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	1,168.96 ✓	1,168.96	1,168.96	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	1,938.77 ✓	1,938.77	1,938.77	0.00
4. Travel:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	96.38 ✓	96.38	96.38	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	96.38	96.38	96.38	0.00
7. Subs:								
Subconsultants:								
Subcontractors:								
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	2,035.14 ✓	2,035.14	2,035.14	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	193.88	193.88	193.88	0.00
Management Fee:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	2,229.02 ✓	2,229.02 ✓	2,229.02 ✓	0.00

Project Manager (Engineer): _____

Date: _____

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Garden/Hopper St. Site
 WORK ASSIGNMENT No.: D002676-12A
 TASK No./NAME: Task 2
 COMPLETE: 0%

SCHEDULE 2.11(g)

MONTHLY COST CONTROL REPORT
 SUMMARY OF FISCAL INFORMATION

PAGE: 3 of 9
 DATE PREPARED: 18 Dec 95
 BILLING PERIOD:
 INVOICE No.:
 CAP No.:

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISSALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	7,483.57	7,483.57	7,483.57	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	11,363.80	11,363.80	11,363.80	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	18,847.37	18,847.37	18,847.37	0.00
4. Travel:	0.00	0.00	0.00	0.00	3,033.64	3,033.64	3,033.64	0.00
5. Other Non-Salary Costs:								
Material Costs:	0.00	0.00	0.00	0.00	1,514.03	1,514.03	1,514.03	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	1,294.25	1,294.25	1,294.25	0.00
6. Subtotal Direct Non- Salary Costs:	0.00	0.00	0.00	0.00	5,841.92	5,841.92	5,841.92	0.00
7. Subs:								
Subconsultants:								
YEC, Inc.	0.00	0.00	0.00	0.00	7,361.96	7,361.96	7,361.96	0.00
Subcontractors:								
Zebra	0.00	0.00	0.00	0.00	8,925.00	8,925.00	8,925.00	0.00
Inchape Testing Laboratory (Aquatec)	0.00	0.00	0.00	0.00	337.50	337.50	337.50	0.00
Common Wealth (Mobile Lab)	0.00	0.00	0.00	0.00	9,125.00	9,125.00	9,125.00	0.00
Sub-Surface Informational Surveys Inc.	0.00	0.00	0.00	0.00	1,667.50	1,667.50	1,667.50	0.00
Cassone Leasing (Site Trailer)	0.00	0.00	0.00	0.00	433.50	433.50	433.50	0.00
Mr. Electric Service	0.00	0.00	0.00	0.00	325.00	325.00	325.00	0.00
Spiegel Associates	0.00	0.00	0.00	0.00	375.00	375.00	375.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	53,239.75	53,239.75	53,239.75	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	1,884.74	1,884.74	1,884.74	0.00
Management Fee:	0.00	0.00	0.00	0.00	902.50	902.50	902.50	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	56,026.98	56,026.98	56,026.98	0.00

Project Manager (Engineer): _____

Date: _____

EXPENDITURE CATEGORY	A COST CLAIMED THIS PERIOD	B PAID TO DATE	C TOTAL DISALLOWED TO DATE	D TOTAL COSTS PAID TO DATE (A+B)	E ESTIMATED COSTS TO COMPLETION PRICE (A+B+E)	F ESTIMATED TOTAL WORK ASSIGNMENT PRICE (A+B+E)	G APPROVED BUDGET	H ESTIMATED UNDER/OVER (G-F)
1. Direct Salary Costs:	0.00	0.00	0.00	0.00	4,496.16	4,496.16	4,496.16	0.00
2. Indirect Salary Costs (1.5185):	0.00	0.00	0.00	0.00	6,827.41	6,827.41	6,827.41	0.00
3. Subtotal Direct Salary and Indirect Costs:	0.00	0.00	0.00	0.00	11,323.57	11,323.57	11,323.57	0.00
4. Travel:	0.00	0.00	0.00	0.00	51.00	51.00	51.00	0.00
5. Other Non-Salary Costs:	0.00	0.00	0.00	0.00	510.50	510.50	510.50	0.00
Material Costs:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Costs:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Subtotal Direct Non-Salary Costs:	0.00	0.00	0.00	0.00	561.50	561.50	561.50	0.00
7. Subs:								
Subconsultants:								
Subcontractors:								
Marsden Reproduction	0.00	0.00	0.00	0.00	858.75	858.75	858.75	0.00
Technical Editor M.L. Pinkham	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
8. Total Work Assignment Costs:	0.00	0.00	0.00	0.00	13,093.82	13,093.82	13,093.82	0.00
9. Fees:								
Fixed Fee:	0.00	0.00	0.00	0.00	1,132.36	1,132.36	1,132.36	0.00
Management Fee:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total Work Assignment Price:	0.00	0.00	0.00	0.00	14,226.17	14,226.17	14,226.17	0.00

Project Manager (Engineer):

Date:

ENGINEER:
CONTRACT No.:
PROJECT NAME:
WORK ASSIGNMENT No.:

Lawler, Matusky & Skelly Engineers
D002676
Garden/Hopper St. Site
D002676-12A

SCHEDULE 2.11(g) - SUPPLEMENTAL

**COST CONTROL REPORT
SUBCONTRACTOR**

PAGE: 9 of 9
DATE PREPARED: 18 Dec 95
BILLING PERIOD:
INVOICE No.:
CAP No.:

	A	B	C	D	E	F	G
	SUBCONTRACT	SUBCONTRACT	TOTAL				
	COST CLAIMED	COST APPROVED	SUBCONTRACT				
	THIS APPLICATION	FOR PAYMENT	COSTS	SUBCONTRACT	MANAGEMENT	MANAGEMENT	TOTAL COSTS
	INCLUDING	ON PREVIOUS	TO DATE	APPROVED	FEE	FEE	TO DATE
SUBCONTRACT NAME	RESUBMITTALS	APPLICATIONS	(A PLUS B)	BUDGET	BUDGET	PAID	(C PLUS F)
1. Zebra	0.00	0.00	0.00	8,925.00	446.25	0.00	0.00
2. Inchcape Testing Laboratory (Aquate	0.00	0.00	0.00	337.50	0.00	0.00	0.00
3. Common Wealth (Mobile Lab)	0.00	0.00	0.00	9,125.00	456.25	0.00	0.00
4. Sub-Surface Informational Surveys In	0.00	0.00	0.00	1,667.50	0.00	0.00	0.00
5. Cassone Leasing (Site Trailer)	0.00	0.00	0.00	433.50	0.00	0.00	0.00
6. Mr. Electric Service	0.00	0.00	0.00	325.00	0.00	0.00	0.00
7. Spiegel Associates	0.00	0.00	0.00	375.00	0.00	0.00	0.00
8. Marsden Reproduction	0.00	0.00	0.00	858.75	0.00	0.00	0.00
9. Technical Editor M.L. Pinkham	0.00	0.00	0.00	350.00	0.00	0.00	0.00
TOTALS:	0.00	0.00	0.00	22,397.25	902.50	0.00	0.00

Project Manager: _____

Date: _____

- Notes: (1) Costs listed in columns A, B, C & D do not include any management fee costs.
(2) Management fee is applicable to only properly procured, satisfactorily completed, unit price subcontracts over \$10,000.
(3) Total line, column G should equal line 7 (subcontractors), column D of Summary Cost Control Report.

ENGINEER: Lawler, Matusky & Skelly Engineers

SCHEDULE 2.11(h)

DATE PREPARED: 18 Dec 95

CONTRACT No.: D002676

BILLING PERIOD:

PROJECT NAME: Garden/Hopper St. Site

MONTHLY COST CONTROL REPORT

INVOICE No.:

SUMMARY OF LABOR HOURS

WORK ASSIGN. No.: D002676-12A

Number of Direct Labor Hours Expended to Date/Estimated Number of Direct Labor Hours to Completion

LABOR CLASSIFICATION	IX		VIII		VII		VI		V		IV		III		II		I		WP		TOTAL NO. OF DIRECT LABOR HRS.	
	\$48.88		\$37.58		\$32.98		\$30.87		\$27.54		\$21.54		\$19.28		\$17.78		\$15.48		\$12.88			
	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.	EXP.	/EST.
Task 1	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	10.5	0.0	9.3	0.0	5.0	0.0	0.0	0.0
Task 2	0.0	1.5	0.0	0.0	0.0	0.0	24.0	0.0	0.0	0.0	11.5	0.0	3.5	0.0	88.5	0.0	84.0	0.0	150.3	0.0	3.8	0.0
Task 3	0.0	1.5	0.0	0.0	0.0	0.0	22.3	0.0	0.0	0.0	3.0	0.0	0.0	0.0	36.0	0.0	51.8	0.0	70.5	0.0	21.5	0.0
																					0.0	605.8
TOTAL HOURS:	0.0	3.0	0.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	15.0	0.0	3.5	0.0	135.0	0.0	145.0	0.0	225.8	0.0	25.3	605.8

NOTES:

ENGINEER: Lawler, Matusky & Skelly Engineers
 CONTRACT No.: D002676
 PROJECT NAME: Garden/Hopper St. Site
 WORK ASSIGN. No.: D002676-12A

SCHEDULE 2.11(h)

DATE PREPARED: 18 Dec 95

BILLING PERIOD:

INVOICE No.:

MONTHLY COST CONTROL REPORT
SUMMARY OF LABOR HOURS
 Number of Direct Labor Hours Budgeted/Expended Number of Direct Labor Hours

LABOR CLASSIFICATION	IX		VIII		VII		VI		V		IV		III		II		I		WP		TOTAL NO. OF DIRECT LABOR HRS.	
	\$48.86		\$37.56		\$32.96		\$30.87		\$27.54		\$21.54		\$19.28		\$17.78		\$15.48		\$12.66		BUD	EXP.
	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.	BUD	EXP.		
Task 1	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	10.5	0.0	9.3	0.0	5.0	0.0	0.0	0.0	32.3	0.0
Task 2	1.5	0.0	0.0	0.0	24.0	0.0	0.0	0.0	11.5	0.0	3.5	0.0	88.5	0.0	84.0	0.0	150.3	0.0	3.8	0.0	367.0	0.0
Task 3	1.5	0.0	0.0	0.0	22.3	0.0	0.0	0.0	3.0	0.0	0.0	0.0	36.0	0.0	51.8	0.0	70.5	0.0	21.5	0.0	206.5	0.0
TOTAL HOURS:	3.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	15.0	0.0	3.5	0.0	135.0	0.0	145.0	0.0	225.8	0.0	25.3	0.0	605.8	0.0

NOTES:

LABOR HOURS AND COSTS
TASK SUMMARY
GARDEN/HOPPER ST. SITE

HSPE/ASCE LABOR CLASS	1996 HOURLY RATE (\$)	1996 HOURLY RATE (\$)	TASK 1: 1996 RATES	TASK 2: 1996 RATES	TASK 3: 1996 RATES	TOTAL HOURS	SUBTOTAL (\$)
IX	54.38	57.38	0.00	1.50	1.50	3.00	167.640
VIII	41.81	44.11	0.00	0.00	0.00	0.00	0.000
VII	36.68	38.70	7.00	24.00	22.25	53.25	1,998.155
VI	34.36	36.25	0.00	0.00	0.00	0.00	0.000
V	30.65	32.34	0.50	11.50	3.00	15.00	464.820
IV	23.97	25.29	0.00	3.50	0.00	3.50	83.895
III	21.47	22.65	10.50	88.50	36.00	135.00	2,940.930
II	20.88	22.02	9.25	84.00	51.75	145.00	3,086.595
I	15.83	16.70	5.00	150.25	70.50	225.75	3,634.958
WP	14.09	14.87	0.00	3.75	21.50	25.25	372.543
TOTAL UNITS:			32.25	367.00	206.50	605.75	
DIRECT SALARY COSTS (\$):			769.810	7,483.570	4,496.155		12,749.535
INDIRECT SALARY							
COSTS (\$):	1.5185		1,168.955	11,363.803	6,827.410		19,360.168
SUBTOTAL (\$):			1,938.765	18,847.373	11,323.565		32,109.703
FIXED FEE (\$):	0.10		193.880	1,884.737	1,132.357		3,210.975
MATERIAL COSTS (\$):			96.375	1,514.025	510.500		2,120.900
TRAVEL COSTS (\$):			0.000	3,033.643	51.000		3,084.643
FIELD EQUIPMENT (\$):			0.000	1,294.250	0.000		1,294.250
SUBS (\$):			0.000	28,550.458	1,208.750		29,759.208
MGMT FEE (\$):	0.05		0.000	902.500	0.000		902.500
TOTAL (\$):			2,229.020	56,026.985	14,226.173		72,482.177

