REMEDIAL DESIGN
PROJECT MANAGEMENT WORK PLAN

TRIMMER ROAD LANDFILL SITE
SITE NO. 8-28-012
TOWN OF PARMA
MONROE COUNTY, NEW YORK

WORK ASSIGNMENT NO. D003600-42

PREPARED FOR

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

BY

DVIRKA AND BARTILUCCI CONSULTING ENGINEERS
SYRACUSE, NEW YORK

OCTOBER 2004

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TABLE OF CONTENTS

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PROJECT MANAGEMENT WORK PLAN
TRIMMER ROAD LANDFILL SITE
TOWN OF PARMA, NEW YORK

List of Figures

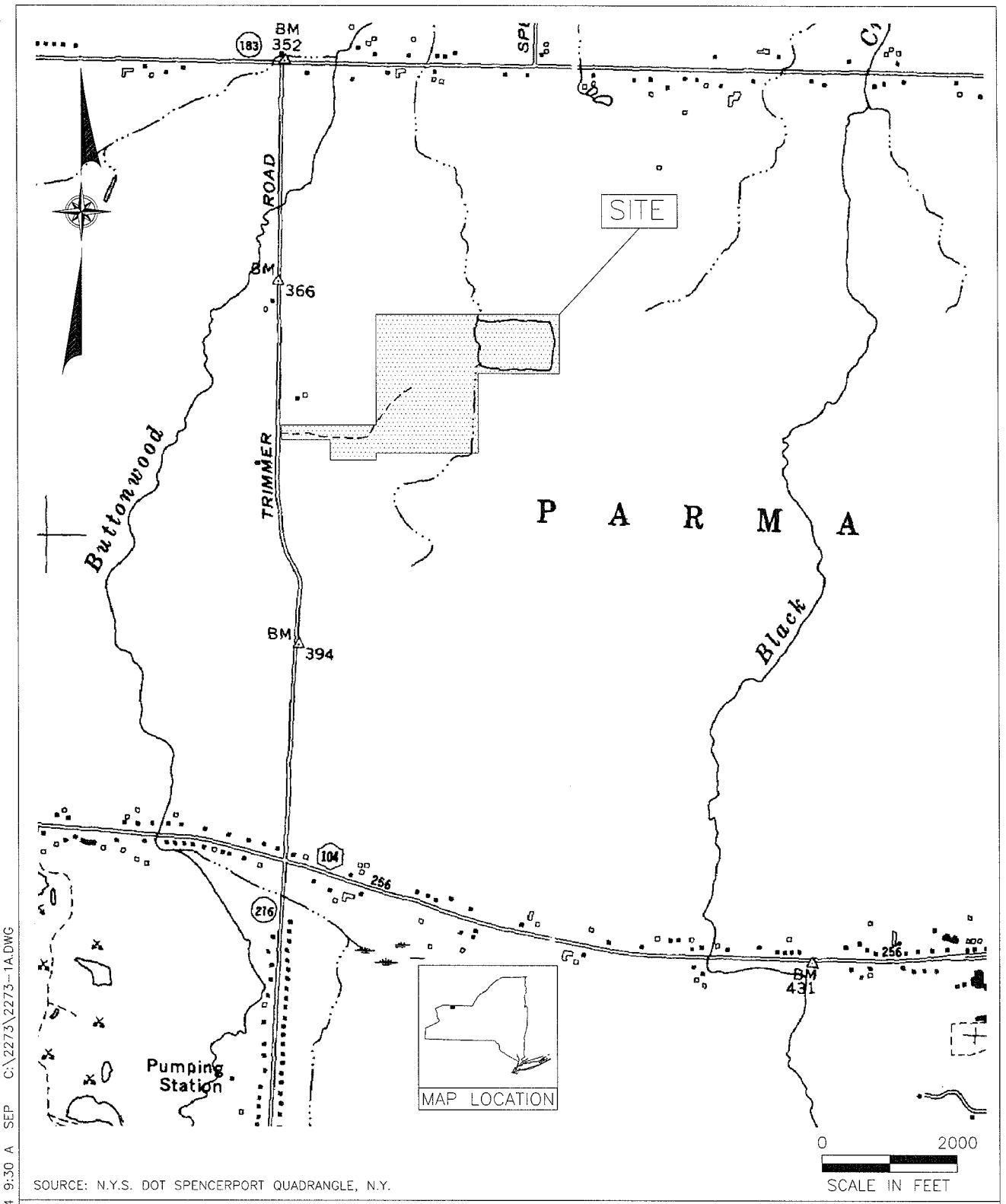
List of Tables

1.0 INTRODUCTION

As part of New York State's program to investigate and remediate hazardous waste sites, the New York State Department of Environmental Conservation (NYSDEC) has issued a work assignment to Dvirka and Bartilucci Consulting Engineers under its Superfund Standby Contract with NYSDEC to provide design services for remediation of the Trimmer Road Landfill Site located in the Town of Parma, Monroe County, New York (see Figure 1-1). The Trimmer Road Landfill Site is a Class 2 New York State Superfund site, Registry No. 8-28-012. The scope of work for this work assignment includes:

- Performance of a pre-design study;
- Preparation of an engineering design report, and plans and specifications; and
- Assistance in citizen participation activities and construction pre-award services.

The work for this site is being performed with funds allocated under the New York State Superfund Program. This document, entitled "Remedial Design Project Management Work Plan, Trimmer Road Landfill Site" has been prepared in accordance with NYSDEC guidance, and includes a detailed description of tasks, schedule and budget for the project. The work plan also identifies key project milestones and presents the project team organizational structure.



SOURCE: N.Y.S. DOT SPENCERPORT QUADRANGLE, N.Y.

TRIMMER ROAD LANDFILL
TOWN OF PARMA, NEW YORK

SITE LOCATION MAP

Dvirka and Bartilucci
Consulting Engineers
A Division of William F. Cosulich Associates, P.C.

FIGURE 1-1

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2.0 BACKGROUND INFORMATION

2.1 Site Location and Description

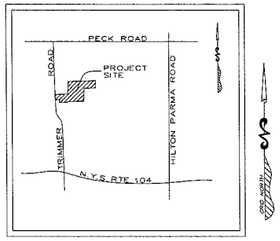
The site is located in a rural portion of the Town of Parma, Monroe County, New York, approximately 2 miles northwest of Parma Corners and 10 miles northwest of the City of Rochester. The site is on the east side of Trimmer Road about a mile north of the intersection of Trimmer Road with Route 104. The 60-acre site consists of an unlined landfill occupying 40 acres and includes a 10-acre pond (see Figure 2-1).

The site is surrounded by undeveloped land on all sides, although there a number of residential properties within a half-mile radius. The on-site pond discharges to a tributary of Buttonwood Creek, which is a Class C stream that drains into Lake Ontario. There are drainage ditches around the perimeter of the site on portions of three sides. The ditches collect leachate seeps and surface runoff, and drain into the pond.

2.2 Site History

The Trimmer Road Landfill was a private disposal facility that accepted municipal waste from surrounding towns and industrial waste from local industries. The landfilling operations took place between 1952 and 1974. Some of the industries are known to have produced hazardous waste. While there is no direct evidence of disposal of hazardous waste at the site, chemical analyses of groundwater samples indicate the presence of volatile organic compounds (VOCs) in exceedance of groundwater standards.

A Phase I investigation conducted in 1983 identified sparse vegetation on the landfilled area, with debris protruding though the cover. A Phase II investigation conducted in 1986 found organic compounds and metal contamination in groundwater, and established a preliminary groundwater flow direction in the overburden to the northwest. Leachate from the landfill seeps was noted entering the pond on the northeast portion of the site through the perimeter drainage ditch.



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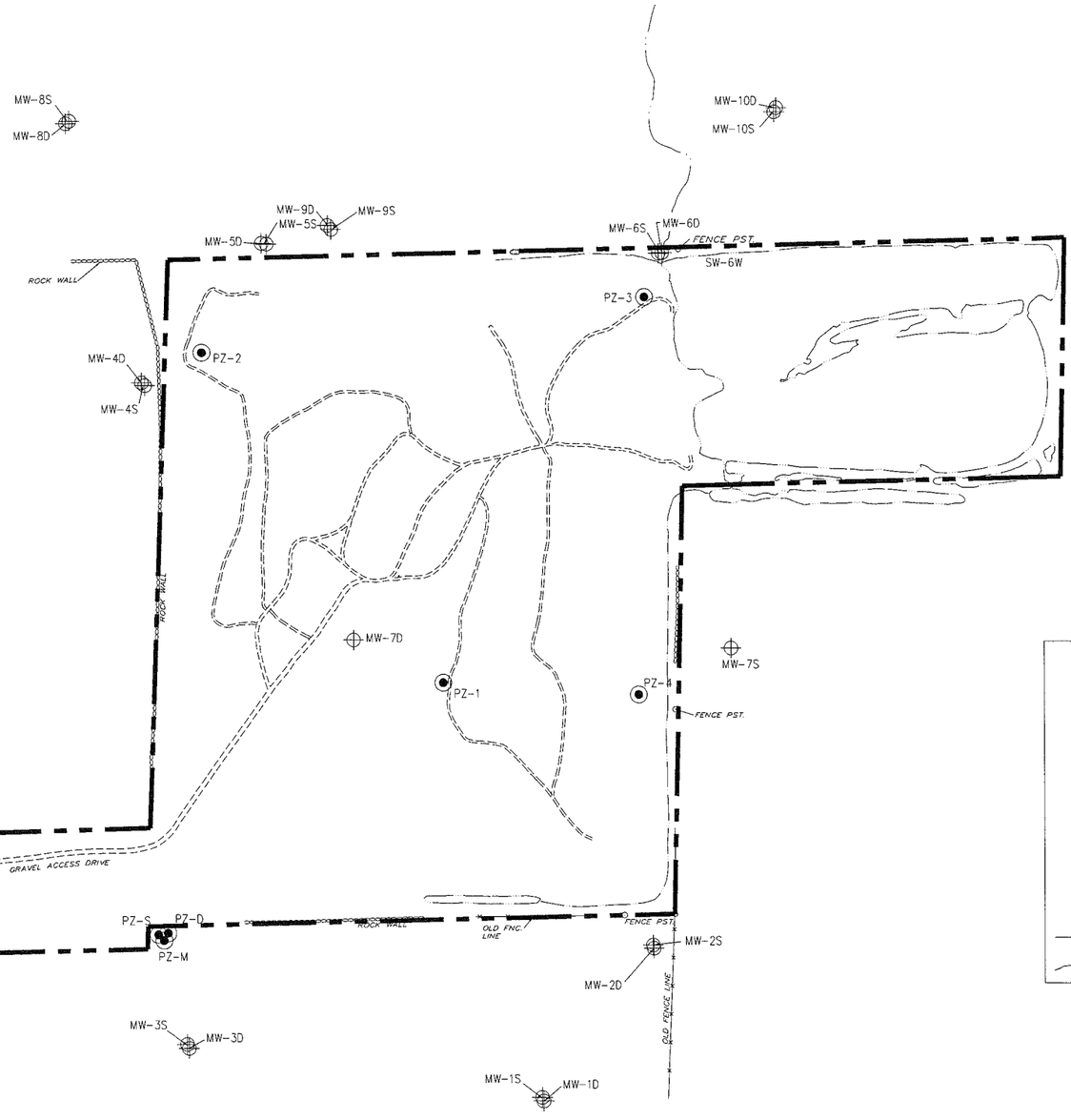

LEGEND

- MW- MONITORING WELL
- PZ- PIEZOMETER
- TRAIL
- ROCK WALL
- OLD WIRE FENCE LINE
- UTILITY POLE
- SITE BOUNDARY
- EDGE OF WATER

0 100 200 300
SCALE

JUNE 7, 8, 9, 2000

TRIMMER ROAD LANDFILL
TOWN OF PARMA, NEW YORK

SITE MAP

Dvirka and Bartilucci
Consulting Engineers
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FIGURE 2-1

The site was delisted in 1992 due to the relatively low levels of contamination found in the Phase II study. Additional investigations in 1996 revealed the presence of site contamination in groundwater at levels that raised public health concerns due to the existence of downgradient private water supplies. Therefore, the site was re-listed as a Class 2 site in 1997.

A Remedial Investigation (RI) was conducted between October 1999 and January 2001. The purpose of the RI was to define the nature and extent of contamination resulting from previous activities at the site. The RI included the installation of soil borings and monitoring wells for analysis of soil and groundwater to determine the nature and extent of contaminants in the subsurface as well as determining physical properties of soil and hydrogeologic conditions. Surface water, sediment and leachate samples were collected to determine levels of contamination in the pond. A geophysical survey was conducted to identify any off-site leachate migration. A landfill gas survey was completed to evaluate landfill gas generation and look for possible contaminant hot spots.

The site is located south of Lake Ontario in the plain created by glacial Lake Iroquois. The landfilled portion of the property is a nearly square parcel of 40 acres with relief of 10 to 25 feet above the surrounding land surface. In the area surrounding the landfill the natural soil cover consists of two to seven feet of reddish brown, poorly sorted silt and fine sand. Bedrock beneath the site consists of the Queenston shale formation.

Groundwater around the landfill is found at an average depth of three-and-one-half feet below the ground surface in the wells screened at the base of the overburden. Groundwater is found at an average depth of five feet below the ground surface in wells screened in the bedrock. In general, groundwater flow rates are found to be slow and the flow direction is toward the northwest, in both overburden and bedrock.

The media of concern for the site are groundwater, leachate, and waste/subsurface soil. The area of highest VOC contamination in groundwater is located beneath the northwest corner of the landfill where the MW-4 cluster is located. Shallow well samples exhibited vinyl chloride at 140 ppb and 1,2-DCE at 300 ppb along with other VOCs above the groundwater standards.

The other area where VOCs exceeded standards is located directly north of the landfill where the MW-5 and 9 clusters are located. The other shallow wells and all the deeper wells did not show any contamination including the off-site wells located northwest (MW-8) and southeast (MW-10). Inorganics such as manganese and arsenic were detected above the standards.

Leachate was observed on the northern and eastern slopes of the landfill. Leachate samples from several locations contained VOCs, semivolatile organic compounds (SVOCs), and metals above standards, criteria, and guidance (SCG) values. Chemical analyses of one subsurface soil sample collected from a test pit did not show any exceedance for any SCG. Nonetheless, the waste is the only source for the contaminants found in groundwater and leachate. As indicated by the landfill gas survey, there were no exceedances of the SCG of 5% of the lower explosive limit for methane at any of the sampling points.

As described in the RI Report, many groundwater and leachate samples were collected at the site to characterize the nature and extent of contamination. The main categories of contaminants which exceed the remediation goals established for the site in groundwater are VOCs (vinyl chloride, 1,2-DCE, and benzene). The contaminants which exceed the remediation goals for the site in leachate are benzene and its derivatives. Several metals also exceeded the remediation goals in groundwater and leachate established for the site. Contaminants were released to the groundwater and leachate from the waste contained in the landfill.

3.0 SCOPE OF WORK

The services to be provided by Dvirka and Bartilucci Consulting Engineers (D&B) include preparation of a remedial design work plan (Task 1); performance of a pre-design study (Task 2); preparation of plans and specifications (Task 3); and pre-award services (Task 4).

3.1 Task 1 - Work Plan Preparation

This task involves preparation of draft and final versions of this Project Management Work Plan (PMWP) for NYSDEC review and comment. This task also includes participation in a preliminary scoping meeting at the site with representatives of the NYSDEC, review of site background information provided by NYSDEC and development of a scope of work for the pre-design study. The following reports will be reviewed to gain a thorough understanding of the site conditions and components of the selected design.

1. *Remedial Investigation Report*, prepared by D&B, dated February 2001.
2. *Feasibility Study Report*, prepared by D&B, dated February 2001.
3. *Record of Decision*, prepared by NYSDEC, dated March 2001.

Following submittal of the draft work plan and the on-site scoping meeting, D&B will prepare a memorandum identifying any major technical issues that may influence the project and have not been identified in the work plan. The intent of this memorandum is to identify all major technical issues prior to the preliminary design submittal.

3.2 Task 2 - Pre-Design Study

A pre-design study will be performed prior to preparation of the remedial design. The purpose of the pre-design study will be to provide site-specific information to depict the extent of site groundwater contamination.

The pre-design field activities will consist of backhoe test pits, monitoring well installations, water level monitoring, and groundwater sampling and analysis. Figure 3-1

presents the study area and proposed sample locations. Table 3-1 summarizes samples to be collected and laboratory analyses. The following describes the pre-design study in detail.

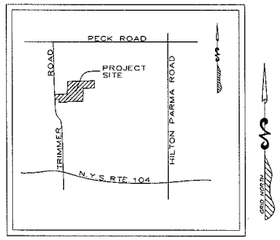
3.2.1 Monitoring Well Installation and Development

Four monitoring wells (MW-11, MW-12S, MW-12D and MW-13) will be installed to further delineate the nature and extent of groundwater contamination and the physical properties of aquifer materials. The monitoring wells will be located to further delineate the contaminant plume and to provide early detection if the plume migrates toward water supply wells.

The shallow wells are anticipated to be completed to a depth of approximately 15 feet and will be drilled using hollow stems augers. The wells will be completed at the base of the weathered bedrock unit and immediately on top of the competent bedrock unit. The wells will be constructed with 2-inch inside diameter (ID) schedule 40 PVC wire wrapped screen and 2-inch ID Schedule 40 PVC riser.

The deep wells are anticipated to be approximately 35 feet deep and will be drilled using hollow stems augers and HX coring. A 4-inch diameter carbon steel casing will be installed and grouted in place to an approximate depth of 20 feet below grade prior to coring. The wells will be completed in the upper 15 feet of the competent bedrock unit. The wells will be completed as open hole wells with no screen or riser.

Cuttings generated from the construction of the boreholes will be handled in accordance with NYSDEC TAGM No. 4032 "Disposal of Drill Cuttings", dated November 1989. In general, this TAGM allows for on-site disposal of cuttings as long as certain criteria as to location and cover of cuttings are met. In the event that soil cuttings exhibit elevated PID measurements, the soil will be drummed and staged for later disposal.



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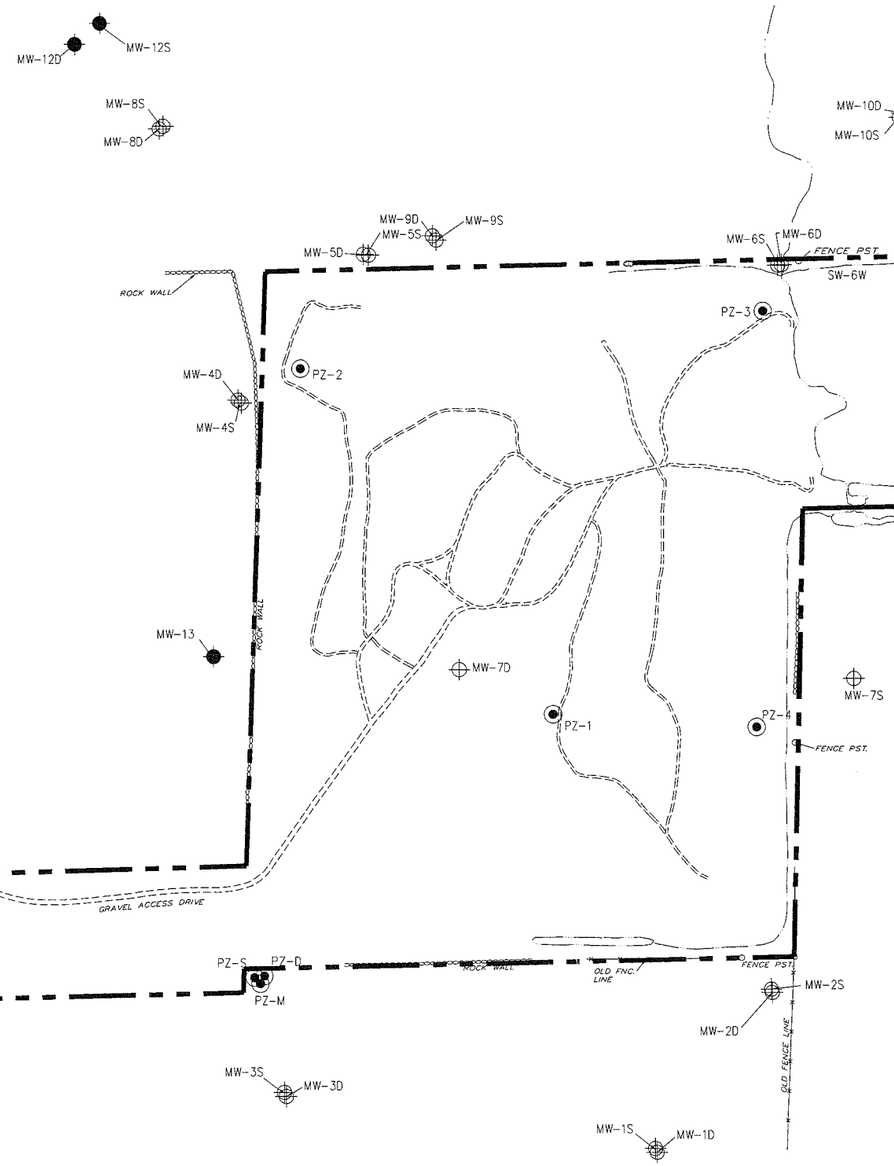

LEGEND

- MW- MONITORING WELL
- PZ- PIEZOMETER
- MW- MONITORING WELL - PROPOSED
- TRAIL
- ROCK WALL
- OLD WIRE FENCE LINE
- UTILITY POLE
- SITE BOUNDARY
- EDGE OF WATER

0 100 200 300
SCALE

JUNE 7, 8, 9, 2000

TRIMMER ROAD LANDFILL
TOWN OF PARMA, NEW YORK

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PRE-DESIGN INVESTIGATION MONITORING WELL LOCATION MAP

FIGURE 3-1

Table 3-1
TRIMMER ROAD LANDFILL SITE
PRE-DESIGN STUDY
SAMPLING MATRIX

Program Element	Environmental Media	Sample Type/Depth	Equipment	Number of Samples	Sample Analyses
Groundwater Sampling	Groundwater	At surface of water in well after purging well.	Disposable polyethylene bailer.	10	TCL VOCs, TAL Metals and Cyanide
Trip Blanks	Aqueous	Distilled water.	Sample supplied by laboratory.	1*	TCL VOCs
Matrix Spike/ Matrix Spike Duplicates	Aqueous	Groundwater (split of sample).	Sample container or disposable polyethylene bailer.	1**	TCL VOCs, TAL Metals and Cyanide

*One trip blank will accompany each shipment of aqueous samples requiring volatile organic compound analysis.
**One MS/MSD for each media for every 20 samples collected or one every two weeks if fewer than 20 samples.
Note: No field blanks will be collected as per New York State Department of Environmental Conservation guidance.

Upon completion, the monitoring wells will be developed by surging and pumping. The monitoring wells will be developed until a turbidity of 50 nephelometric turbidity units (NTUs) is achieved or until field parameters, such as pH, specific conductance, turbidity and temperature, have stabilized. In the case of monitoring wells drilled using water as a lubricant (e.g. bedrock coring or roller bit drilling), the amount of water lost to the formation during drilling will be removed during development. Development water will be disposed on-site.

3.2.2 Groundwater Elevation Monitoring and Sampling

Groundwater elevations in 24 monitoring wells, including the four new and 20 existing monitoring wells, will be measured manually during site activities. In addition, a rain gauge will be installed on-site to monitor precipitation. Water table and potentiometric surface maps will be developed based on synoptic water level measurements. These maps will be used to confirm groundwater flow direction interpretations made in the Remedial Investigation.

Following the completion of monitoring wells, one round of groundwater samples will be collected. Groundwater samples will be collected from 10 monitoring wells, including the four new and six existing monitoring wells. The six existing wells will be selected prior to sampling and subject to NYSDEC approval. The samples collected from the monitoring wells will be analyzed for Target Compound List (TCL) (VOCs), Target Analyte List (TAL) metals and cyanide.

3.2.3 Surveying

A site map with topographic survey information was completed as part of previous investigations. An AutoCAD drawing of the previous survey has been obtained by D&B and contains surveyed site locations and site topography at a contour interval of 2 feet. This AutoCAD drawing will serve as the base map.

Upon completion of fieldwork, a New York State-licensed surveyor will establish the locations and elevations of each of the new monitoring wells. Elevations of all well casings and the corresponding locations will be determined to within 0.01 feet based on the North America Vertical Datum (NAVD) 1988 and added to the base map. In addition, approximately 7 acres of land located between the site and Trimmer Road will be surveyed for topography and significant permanent features. This information will be added to the map prepared during the RI to provide topographic coverage of the proposed location of the phytoremediation plot northwest of the site.

3.2.4 Data Usability Summary Report

Groundwater sampling results will be reviewed and tabulated. The data will be reviewed by D&B's Quality Assurance/Quality Control (QA/QC) Officer and a Data Usability Summary Report (DUSR) will be prepared. The DUSR will determine the adequacy of the data for environmental assessment and design purposes.

3.2.5 Pre-Design Study Report

A Pre-Design Study Report will be prepared after the completion of the field activities and prior to preparation of the Engineering Design Report. The Pre-Design Study Report will be an interim document to be later included in the Engineering Design Report. The Pre-Design Study Report will include documentation of field activities, notation of any deviations from the work plan, a presentation of the data collected, interpretation of the data, and conclusions and recommendations appropriate to the site, including further investigation, if necessary, and special considerations for remedial design. Included in this task is a meeting with NYSDEC to review the report.

3.3 Task 3 – Plans and Specifications (Contract Documents)

Draft and final specifications and drawings will be prepared for the purpose of competitively bidding the remedial construction in conformance with the NYSDEC Standard Contract Documents. The design documents will conform to the selected remedy in the Record

of Decision, and will conform with New York State laws, rules, regulations and guidelines. As noted below, this task includes optional items that may be conducted at the request of the NYSDEC.

The specifications will contain contractor submittal requirements, including preparation of a site-specific sampling and analysis plan (SAP), quality assurance/quality control (QA/QC) plan, and a site-specific health and safety plan (HASP) and specifications for mobilization/demobilization, site restoration and site security. In addition, the Contract Documents will contain a bid schedule, estimated quantities for each bid item, and a maximum time period for substantial completion and final completion.

The design documents will specify requirements for the following:

- Clearing and grubbing
- Grading plans for the evapotranspiration test plots and the phytoremediation area
- Soil for the evapotranspiration test plots and phytoremediation area
- Variety of trees to be planted for the evapotranspiration test plots and the phytoremediation area
- The dimensions and locations for the evapotranspiration test plots and the phytoremediation area
- Cross -section of the evapotranspiration test plots and phytoremediation area
- Parameters to be used for monitoring the effectiveness of the evapotranspiration test plots and phytoremediation area
- Locations and details for construction of new monitoring wells (as required)
- Monitoring and maintenance of the evapotranspiration test plots and phytoremediation area and
- Noise, odor, dust and soil erosion controls.

3.3.1 Preliminary Design Submittal

The preliminary design submittal will consist of preliminary drawings, and an outline of the specifications and will be submitted to the Department when the design is approximately 30% complete. The preliminary drawing set will include a title sheet, index of drawings with

symbols and abbreviations, existing conditions plan, preliminary grading plans showing the locations of the evapotranspiration test plots and phytoremediation plantings and preliminary cross sections for the evapotranspiration test plots and phytoremediation area. Seven copies of the preliminary design package will be provided to NYSDEC for review and comment.

Support for the design of the evapotranspiration test plot and phytoremediation buffer will be provided by a subconsultant with knowledge and experience with the design and installation of similar projects. The subconsultant will coordinate with D&B and provide a design and specifications report for the installation of trees, operation and maintenance of the test plots and evaluation of the performance of the test plots. D&B will incorporate this design into the overall site design and specifications.

Supporting documentation will be summarized in a letter report. The letter report will also identify potentially impacted property owners and parties with property rights, and include an updated property tax map (provided by the Town of Parma), a preliminary list of temporary and permanent easements, rights-of-way and permits necessary to perform the remediation, and identification of non-property permits with which the remediation must be in substantial compliance. It is assumed that NYSDEC will obtain the necessary permits, access agreements or easements.

3.3.2 Intermediate Design Submittal

The intermediate design submittal is an optional task as outlined in the work assignment. If requested by the NYSDEC, an additional draft of the plans and specifications will be submitted when the intermediate design is complete. The estimated cost for this work assignment (see Section 8) does not include pricing for Intermediate Design.

3.3.3 Pre-Final and Final Plans and Specifications

Upon completion of the design documents, seven copies of the pre-final plans, specifications and design report will be provided to NYSDEC for review. Each copy will

include a complete set of design drawings, a complete specifications package, bid forms, and NYSDEC Standard Contract Documents. In addition, a Limited Site Data Summary Report will be prepared. This report will describe site conditions and provide analytical data to assist bidders. In addition, a letter report which describes the major elements of the project, the basis of design, supporting data, documentation, design calculations, assumptions and uncertainties will be submitted with the pre-final design package.

NYSDEC comments will be incorporated into the final plans and specifications. After approval of the final plans and specifications, 75 copies of the Contract Documents and the Limited Site Data Report will be provided to the NYSDEC. In addition, an electronic copy in Portable Document Format (PDF) will be provided. The final plans and specifications will be sealed and signed by a professional engineer licensed to practice in New York State.

3.3.4 Project Cost Estimate

A detailed construction cost estimate will be prepared under this task. The estimate will be prepared on a bid item basis as provided in the bid schedule in the Contract Documents in order to provide a cost estimate for each bid item. Based upon the comments from the NYSDEC, D&B will revise and submit the final cost estimate with the final plans and specifications.

3.4 Task 4 - Pre-award Services

D&B will provide pre-award services in conjunction with the competitive bidding of the remedial construction project. The services under this task have been organized into four subtasks as described below. It is assumed that advertising for bids and distribution of bid documents and any addenda will be performed by the NYSDEC. D&B will provide assistance, as needed, with the content of advertisements and addenda.

3.4.1 Pre-Bid Conference

D&B will attend and assist the NYSDEC with an on-site pre-bid conference and site walkover. D&B will prepare and submit meeting minutes for the pre-bid conference and respond to technical questions regarding the plans and specifications.

3.4.2 Addenda

D&B will prepare written responses to questions raised at the pre-bid conference, and any necessary addenda to the plans and specifications for the timely transmittal by the NYSDEC to the prospective bidders. D&B will provide up to 75 copies of addenda to the NYSDEC for distribution to the bidders. For budget purposes, it is assumed that one addendum will be prepared.

3.4.3 Bid Review

Following the receipt of bids, D&B will perform a technical evaluation of the bids and prepare a tabulation of the bid prices that will be submitted to the NYSDEC. Additionally, as part of this subtask, D&B will review the apparent lowest bidder's technical pre-award submittals to determine conformance with the requirements of the Contract Documents.

4.0 PROJECT MANAGEMENT

4.1 Project Schedule and Key Milestones

The schedule for this project is provided in Figure 4-1. Key milestones are identified in order to monitor work progress. Specific deadlines for completion of tasks and subtasks are established throughout the project to ensure timely completion of work. The following is the list of the primary milestones for this project:

1. Submittal of Draft Project Management Work Plan
2. Submittal of Draft Pre-Design Study Report
3. Submittal of Draft Engineering Design Report
4. Submittal of Preliminary Draft Plans and Specifications – 30 percent
5. Optional - Submittal of Intermediate Draft Plans and Specifications – 60 percent
6. Submittal of Final Plans and Specifications, and Final Construction Cost Estimate

4.2 Project Management, Organization and Key Technical Personnel

Dvirka and Bartilucci Consulting Engineers will be the prime consultant responsible for this work assignment. The following subcontractors will be used on the project for the noted services:

- Parratt-Wolff, Inc. –Monitoring Well Installation
- Om Popli, Inc. (WBE) – Surveying
- Mitkem Corporation (MBE) – Sample Analyses
- Ecolotree – Test Plot and Phytoremediation Area Design Support
- Ecologic (WBE) – Field Assistance
- Jamaica Blueprint Co., Inc. (WBE) – Reproduction

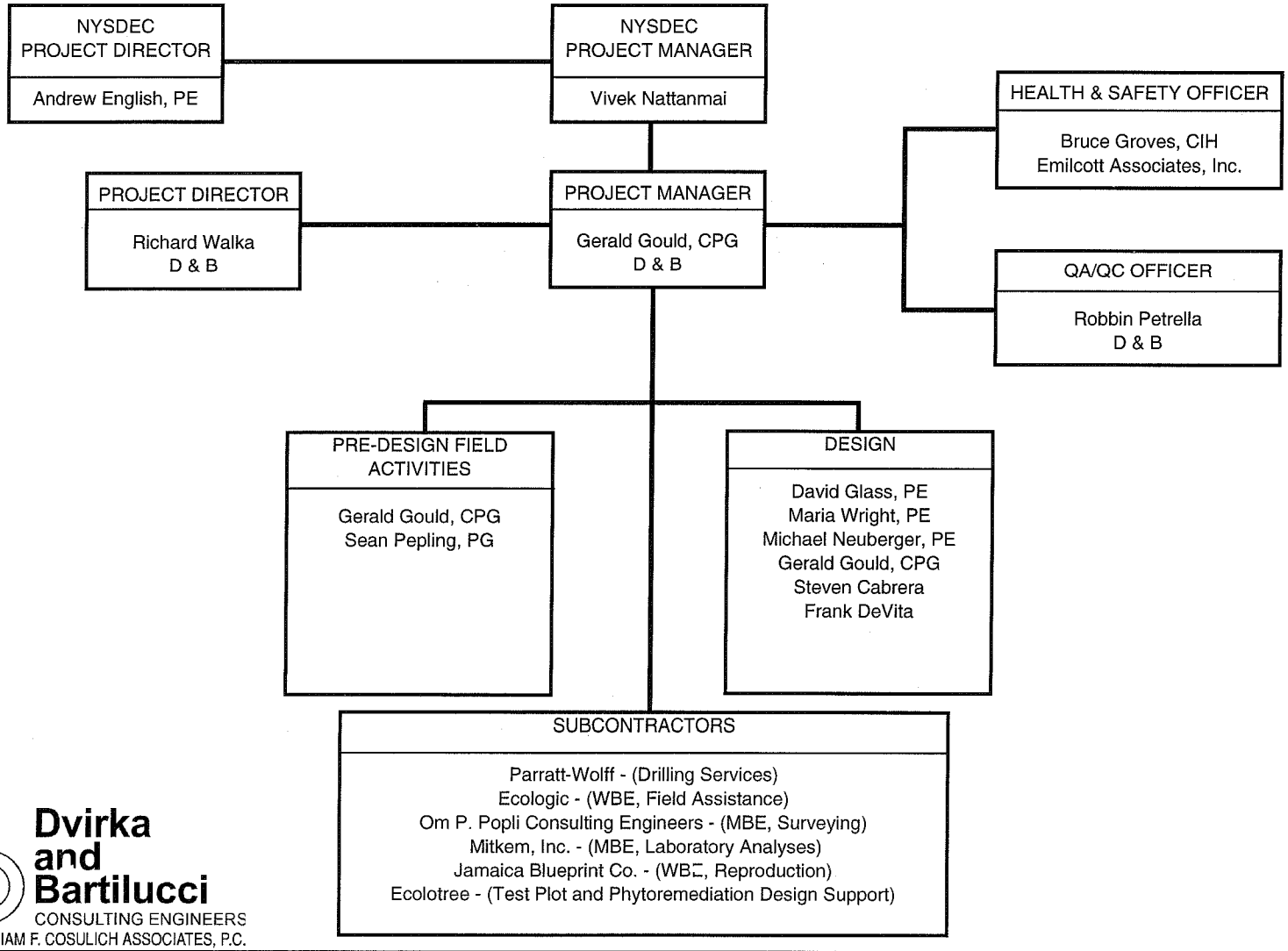
Figure 4-1
Project Schedule
Trimmer Road Site

Item	Action	Start Date	Duration (weeks)	Completion Date
TASK 1 - WORK PLAN DEVELOPMENT				
1	Issue Work Assignment		(time zero)	6/28/04
2	Scoping Session		3	7/21/04
3	Submission of Draft Project Management Work Plan		5	8/23/04
4	NYSDEC Review		4	9/20/04
5	Site Visit			9/13/04
6	Submission of Final Project Management Work Plan		1	9/27/04
7	Notice to Proceed		2	10/11/04
TASK 2 - PRE-DESIGN FIELD ACTIVITIES		10/11/04		
8	Field Work		3	11/1/04
9	Draft Pre-design Field Activities Report		6	12/13/04
10	NYSDEC Review		4	1/10/05
TASK 3 - PLANS & SPECIFICATIONS		12/13/04		
11	Preliminary Design (30% Design)		10	2/21/05
12	NYSDEC Review		2	3/7/05
13	Pre-Final and Final Design and Bid Estimate		10	5/16/05
14	NYSDEC Review		2	5/30/05
15	Final Bid Package		4	6/27/05
TASK 4 - PRE-AWARD SERVICES		to be determined		
16	Pre-Bid Conference			to be determined
17	Addenda			to be determined
18	Bid Review			to be determined

FIGURE 4-2

PROJECT TEAM ORGANIZATION CHART

TRIMMER ROAD SITE
OPERABLE UNIT 1 REMEDIAL DESIGN
TOWN OF PARMA, NEW YORK



Dvirka and Bartilucci
CONSULTING ENGINEERS
A DIVISION OF WILLIAM F. COSULICH ASSOCIATES, P.C.

5.0 SITE-SPECIFIC QUALITY ASSURANCE AND QUALITY CONTROL PLAN

Environmental sample analyses conducted for the Trimmer Road Landfill Pre-Design Investigation will be performed in accordance with D&B's corporate quality assurance and quality control (QA/QC) plan and the NYSDEC Analytical Services Protocol (ASP). Site-specific QA/QC information is provided below.

5.1 Sampling Program Design and Rationale

- Ten groundwater samples will be collected from the site monitoring wells to determine groundwater quality.

In addition to the above, the following QA/QC samples will be collected.

- One aqueous matrix spike/matrix spike duplicate samples will be collected.
- One aqueous trip blank samples will be collected.

Table 5-1 presents a summary of the parameters/sample fractions to be analyzed together with the sample location, type of sample, sample matrix, number of samples, frequency of sample collection, type of sample container, method of preservation, holding time and analytical method.

Table 5-1
TRIMMER ROAD LANDFILL SITE
SUMMARY OF MONITORING PARAMETERS

Sample Location	Sample Type	Sample Matrix	Sample Fraction	Number of Samples	Frequency	Container Type/Size/No.	Sample Preservation	Maximum Holding Time*	Analytical Method
Monitoring Well (24 monitoring wells)	Grab	Groundwater	Volatile Organic Compounds	10	1	Glass/40 ml/2 ICHEM 300 or equivalent	Cool to 4°C	7 days for analysis	6/00 NYSDEC ASP Method USEPA SOW OLMO4.2
	Grab	Groundwater	TAL Metals	10	1	Plastic/1 liter/1 ICHEM 300 or equivalent	HNO_3 to pH <2 Cool to 4°C	26 days for Hg analysis, 6 months for analysis of others	6/00 NYSDEC ASP Method USEPA SOW ILMO4.0
	Grab	Groundwater	Cyanide	10	1	Plastic/500 ml/1 ICHEM 300 or equivalent	NaOH to pH>12 Cool to 4°C	12 days for analysis	6/00 NYSDEC ASP Method 335.2
Site/Study Area	Matrix Spike and Matrix Spike Duplicate	Groundwater	Volatile Organic Compounds	1**	1	Glass/40 ml/2 ICHEM 300 or equivalent	Cool to 4°C	7 days for analysis	6/00 NYSDEC ASP Method USEPA SOW OLMO4.2
	Matrix Spike and Matrix Spike Duplicate	Groundwater	TAL Metals	1**	1	Plastic/1 liter/1 ICHEM 300 or equivalent	HNO_3 to pH <2 Cool to 4°C	26 days for Hg analysis, 6 months for analysis of others	6/00 NYSDEC ASP Method USEPA SOW ILMO4.0
	Matrix Spike and Matrix Spike Duplicate	Groundwater	Cyanide	1**	1	Plastic/500 ml/1 ICHEM 300 or equivalent	NaOH to pH>12 Cool to 4°C	12 days for analysis	6/00 NYSDEC ASP Method 335.2
Site/Study Area	Trip Blank	Water	Volatile Organics	1**	1	Glass, clear/ 40 mL/2 ICHEM 300 series or equivalent	Cool to 4°C	7 days for analysis	6/00 NYSDEC ASP Method USEPA SOW OLMO4.2

*Holding times based upon VTSR (Verified Time of Sample Receipt).

**One set of MS/MSD and trip blanks based upon collection of groundwater samples during one phase of activities.

6.0 SITE-SPECIFIC HEALTH AND SAFETY PLAN

All work conducted at the Trimmer Road Landfill site will be performed in accordance with D&B's Corporate Health and Safety program. The following site specific information supplements the Corporate Health and Safety Plan.

Site Name:	Trimmer Road Landfill Site
Address:	Trimmer Road
	Parma, New York
Telephone:	
Dates of Field Investigations:	To Be Determined – Fall 2004
Entry Objectives:	Well installations and groundwater sampling for evaluation of site hydrogeologic characteristics

Site Organization Structure:	Name	Phone
Project Director:	R. Walka	516-364-9890
Project Manager:	G. Gould	315-437-1142
Health and Safety Officer (HSO)	B. Groves	973-765-0991
Field Operations Manager/Alternate HSO	S. Pepling	315-437-1142
Field Team Staff:	J. Milligan	516-364-9890

Subcontractors:	YEC, Inc.	914-268-3203
	Parratt-Wolff, Inc.	315-437-1429
	MITKEM Corporation	401-732-4300
	Ecologic	315-655-8305

Medical Assistance:

Physician: Industrial Medical Associates

Address: 961 Canal Street
Syracuse, NY 13210

Telephone: 315-478-1977

Name of Hospital: Lakeside Memorial Hospital, Brockport, New York

Telephone: 585-395-6095

Directions:

From the site, turn left onto Trimmer Road and proceed south.

Turn right (west) onto Route 104 and travel for about 5.3 miles.

Turn left (south) onto Route 19 and travel for about 1.1 miles.

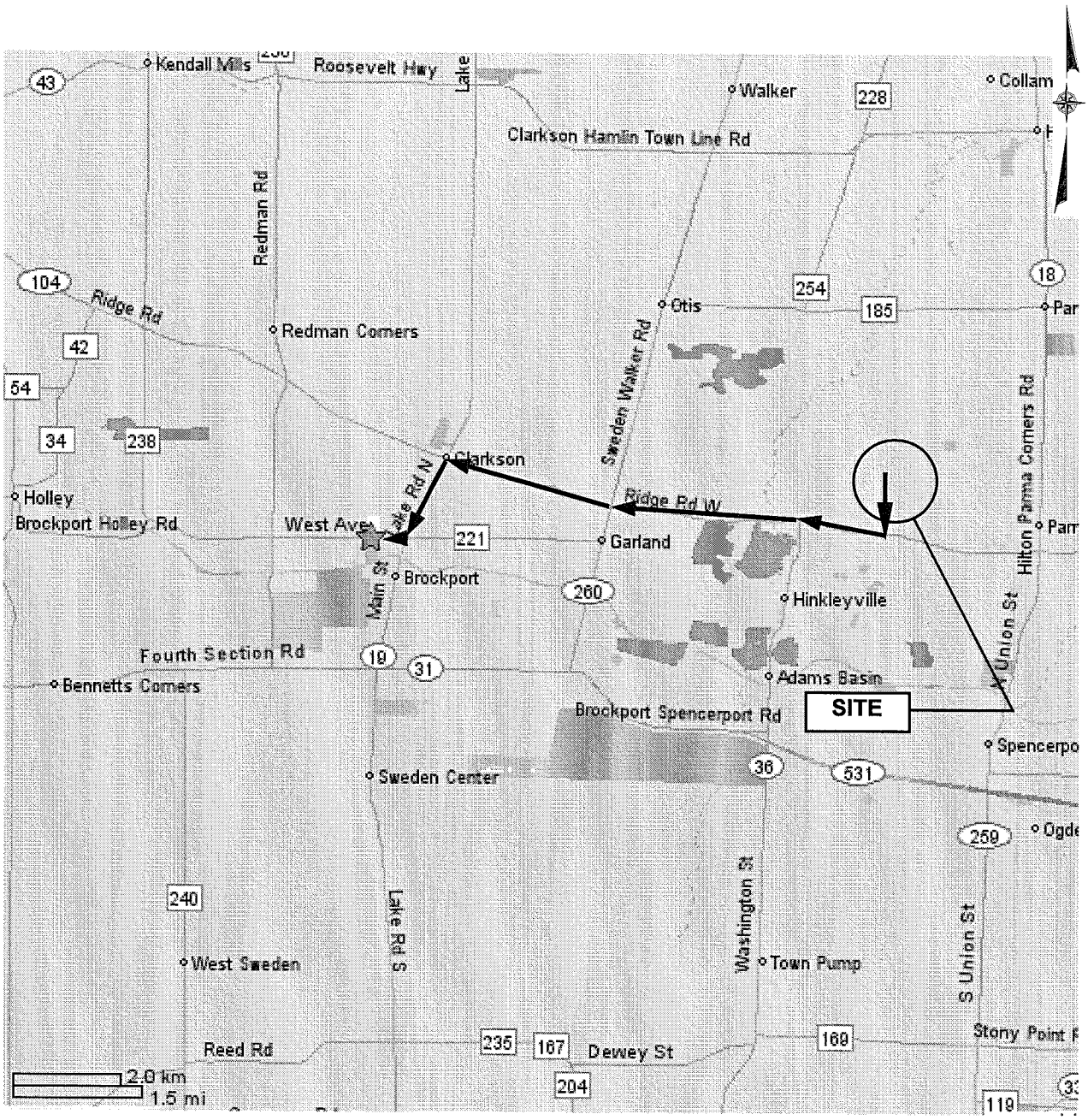
Turn right onto West Avenue to Lakeside Hospital.

Emergency Telephones:

Agent/Facility	Telephone	Emergency Number
EMS - Ambulance	585-392-8601	911
Police Department	585-428-5432	911
Fire Department	585-392-8601	911
Hospital	585-395-6095	--
Poison Control Center	800-252-5655	--

Additional site-related information (including, special hazards, site control, waste storage and disposal, personal protective equipment, decontamination area location, special engineering controls, etc.).

NOT APPLICABLE



TRIMMER ROAD LANDFILL SITE
TOWN OF PARMA, NEW YORK

HOSPITAL ROUTE MAP

Dvirka and Bartilucci Consulting Engineers

FIGURE 6-1

7.0 COMMUNITY AIR MONITORING PLAN

Community air monitoring will be conducted during the Pre-Design Investigation by real-time air monitoring for volatile organic compounds (VOCs) and particulate levels at the perimeter of the work area. Based on existing environmental data and the work tasks to be performed in this work plan, the likelihood for the air quality of the general public being affected by Remedial Design activities is low. The plans and specifications portion of the remedial design will identify air monitoring concerns and specifically address community air monitoring requirements during the implementation of remediation and require contractor bid packages to include a Community Air Monitoring Plan (CAMP).

The CAMP for this Pre-Design Investigation requires real-time monitoring for VOCs and particulates (i.e. dust) at the downwind perimeter of each designated work area when certain activities are in progress at the site. This CAMP is not intended for use in establishing action levels for worker respiratory protection. Rather, its intent is to provide a measure of protection for the downwind community (i.e. off-site receptors including residences and businesses and on-site workers not directly involved with the subject work activities) from potential airborne contaminant releases as a direct result of investigative and remedial work activities. The action levels specified herein require increased monitoring, corrective actions to abate emissions, and/or work shutdown. Additionally, the CAMP helps to confirm that work activities do not spread contamination off-site through the air.

Reliance on the CAMP should not preclude simple, common-sense measures to keep VOCs, dust, and odors at a minimum around the work areas.

Continual monitoring will be required for all ground intrusive activities and during the pre-design investigation activities. Ground intrusive activities include, but are not limited to, soil/waste excavation and handling, test pitting or trenching, and the installation of soil borings or monitoring wells.

Periodic monitoring for VOCs will be required during non-intrusive activities such as the collection of surface soil and sediment samples or the collection of groundwater samples from existing monitoring wells. "Periodic" monitoring during sample collection will consist of taking a measurement upon arrival at a sample location, monitoring while opening a well cap or overturning soil, monitoring during well baling/purging, and taking a measurement prior to leaving a sample location. In some instances, depending upon the proximity of potentially exposed individuals, continual monitoring may be required during sampling activities. Examples of situations requiring air monitoring include groundwater sampling at wells in or near a public roadway, in the midst of adjacent properties, or adjacent to a school or residence.

7.1 VOC Monitoring, Response Levels and Actions

VOCs will be monitored at the downwind perimeter of the immediate work area (i.e. the exclusion zone) on a continual basis or as otherwise specified. Upwind concentrations will be measured at the start of each workday and periodically thereafter to establish background conditions. The monitoring work will be performed using equipment appropriate to measure the types of contaminants known or suspected to be present. The equipment will be calibrated at least daily for the contaminant(s) of concern or for an appropriate surrogate. The equipment will be capable of calculating 15-minute running average concentrations, which will be compared to the levels specified below.

- If the ambient air concentration of total organic vapors at the downwind perimeter of the work area or exclusion zone exceeds 5 parts per million (ppm) above background for the 15-minute average, work activities must be temporarily halted and monitoring continued. If the total organic vapor level readily decreases (per instantaneous readings) below 5 ppm over background, work activities can resume with continued monitoring.

- If total organic vapor levels at the downwind perimeter of the work area or exclusion zone persist at levels in excess of 5 ppm over background but less than 25 ppm, work activities must be halted, the source of vapors identified, corrective actions taken to abate emissions, and monitoring continued. After these steps, work activities can resume provided that the total organic vapor level 200 feet downwind of the exclusion zone or half the distance to the nearest potential receptor or residential/commercial structure, whichever is less - but in no case less than 20 feet, is below 5 ppm over background for the 15-minute average.

- If the organic vapor level is above 25 ppm at the perimeter of the work area, activities must be shutdown.

All 15-minute readings will be recorded and will be available for State (NYSDEC and NYSDOH) personnel to review. Instantaneous readings, if any, used for decision purposes will also be recorded.

7.2 Particulate Monitoring, Response Levels and Actions

Particulate concentrations will be monitored continually at the upwind and downwind perimeters of the exclusion zone at temporary particulate monitoring stations. The particulate monitoring will be performed using real-time monitoring equipment capable of measuring particulate matter less than 10 micrometers in size (PM-10) and capable of integrating over a period of 15 minutes (or less) for comparison to the airborne particulate action level. The equipment must be equipped with an audible alarm to indicate exceedance of the action level. In addition, fugitive dust migration should be visually assessed during all work activities.

- If the downwind PM-10 particulate level is 100 micrograms per cubic meter (mcg/m^3) greater than background (upwind perimeter) for the 15-minute period or if airborne dust is observed leaving the work area, then dust suppression techniques must be employed. Work may continue with dust suppression techniques provided that downwind PM-10 particulate levels do not exceed 150 mcg/m^3 above the upwind level and provided that no visible dust is migrating from the work area.

- If, after implementation of dust suppression techniques, downwind PM-10 particulate levels are greater than 150 mcg/m^3 above the upwind level, work must be stopped and a re-evaluation of activities initiated. Work can resume provided that dust suppression measures and other controls are successful in reducing the downwind PM-10 particulate concentration to within 150 mcg/m^3 of the upwind level and in preventing visible dust migration.

All readings will be recorded and be available for State (DEC and DOH) personnel to review.

8.0 SCHEDULE 2.11s

Schedule 2.11 (a)
Summary of Work Assignment Price
Trimmer Road Site
Summary
Work Assignment Number D003600-42

1.	Direct Salary Costs (Schedules 2.10 (a) and 2.11(b))			$44,817
2.	Indirect Costs (Schedule 2.10 (g))			$70,945
3.	Direct Non-Salary Costs (Schedules 2.11 (c)and (d))			$6,871
	Subcontract Costs			
	Cost-Plus-Fixed-Fee Subcontracts (Schedules 2.11(e))			
	Name of Subcontractor		Services To Be Performed	Subcontract Price
	A.	Om Popli, Inc. (MBE)	Survey new points	$1,120
	B.	Om Popli, Inc. (MBE)	Additional Contours	$2,850
	C.	Ecolotree	Design Support	$29,534
	D.	Ecologic (WBE)	Field assistance	$1,226
4.		Total Cost-Plus-Fixed-Fee Subcontracts		$34,730
	Unit Price Subcontracts (Schedules 2.11(f))			
	Name of Subcontractor		Services To Be Performed	Subcontract Price
	A.	Parratt-Wolff, Inc.	Well Installation	$11,250
	B.	MITKEM, Inc. (MBE)	Sample Analysis	$6,870
	C.	Jamaica Blue Print Co. (WBE)	Reproduction	$8,832
	D.			
5.		Total Unit Price Subcontracts		$26,952
6.		Subcontract Management Fee		$394
7.	Total Subcontract Costs (lines 4 + 5 + 6)			$62,076
8.	Fixed Fee (Schedule 2.10 (h))			$9,724
9.	Total Work Assignment Price (lines 1 + 2 + 3 + 7 +8)			$194,433

SCHEDULE 2.11 (b)
SUMMARY
Trimmer Road Site
Work Assignment Number D003600-42

Average NSPE Wage Rates	IX	VIII	VII	VI	V	IV	III	II	I	TOTAL HOURS
as of July 1,2004	$67.58	$63.31	$55.03	$44.32	$37.24	$31.46	$28.55	$24.78	$19.77	
as of July 1,2005	$69.61	$65.21	$56.68	$45.65	$38.36	$32.40	$29.41	$25.52	$20.36	
Task 1- Work Plan Develop.	2		30	36	30		0	10		108
Task 2- Pre-Design Field	4		0	36	164		8	14		226
Task 3- Plans and Specif.	9		32	68	341		184	154		788
Task 4- Pre-Award Services	3		1	16	48		40	14		122
Task 5- Not Used	0		0	0	0		0	0		0
Subtotal 2004 Hours	15	0	62	140	535	0	192	178	0	1122
Subtotal 2005 Hours	3	0	1	16	48	0	40	14	0	122
Total Hours	18	0	63	156	583	0	232	192	0	1244
Total Direct Labor Cost	$1,223	$0	$3,469	$6,935	$21,765	$0	$6,658	$4,768	$0	$44,817

SCHEDULE 2.11 (b)-1
SUMMARY
Trimmer Road Site
Work Assignment Number D003600-42

Average NSPE Wage Rates	IX	VIII	VII	VI	V	IV	III	II	I	TOTAL HOURS
as of July 1,2004	$67.58	$63.31	$55.03	$44.32	$37.24	$31.46	$28.55	$24.78	$19.77	
as of July 1,2005	$69.61	$65.21	$56.68	$45.65	$38.36	$32.40	$29.41	$25.52	$20.36	
Task 1- Work Plan Develop.	2	0	0	3	2	0	0	4	0	11
Task 2- Pre-Design Field	0	0	0	6	4	0	0	14	0	24
Task 3- Plans and Specif.	0	0	0	0	0	0	0	14	0	14
Task 4- Pre-Award Services	1	0	0	0	0	0	0	8	0	9
Task 5- Not Used	0	0	0	0	0	0	0	0	0	0
Subtotal 2004 Hours	2	0	0	9	6	0	0	32	0	49
Subtotal 2005 Hours	1	0	0	0	0	0	0	8	0	9
Total Hours	3	0	0	9	6	0	0	40	0	58
Total Direct Labor Cost	$205	$0	$0	$399	$223	$0	$0	$997	$0	$1,824

Dvirka & Bartilucci Consulting Engineers
Trimmer Road Site
Work Assignment Number D003600-42

BREAKDOWN OF ADMINISTRATIVE
LOE HOURS ON SCHEDULE 2.11(b-1)

ADMIN ACTIVITY	WORK PLAN DEVELOPMENT													
	Conflict of Interest Checks						Prepare 2.11 Schedules							
NSPE	IX	VIII	VII	VI	V	IV	VIII	VII	VI	V	IV	III	II	I
TASK 1	1.0								2.0					
TASK 2									2.0	2.0				
TASK 3														
TASK 4														
TASK 5														
TOTAL	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	2.0	0.0	0.0	0.0	0.0

ADMIN ACTIVITY	REVIEW WORK ASSIGNMENT (WA) PROGRESS																									
	Conduct Progress Reviews						Prepare Monthly Report & Update Schedules								MBE/WBE Activities								Program Management					
NSPE	VIII	VII	VI	V	IV	III	VIII	VII	VI	V	IV	III	II	I	VIII	VII	VI	V	IV	III	II	I	IX	VIII	VII	VI	V	IV
TASK 1			1.0							1.0								1.0					1.0					
TASK 2			2.0						2.0	1.0																		
TASK 3																												
TASK 4																												
TASK 5																												
TOTAL	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0

ADMIN ACTIVITY	CAP PREPARATION												MISCELLANEOUS															
	Prepare Monthly Cost Control Report & CAP								Oversee CAP				Update NSPE List								Equipment Use and Inventory				Word Processing and Report Preparation			
NSPE	VIII	VII	VI	V	IV	III	II	I	IX	VIII	VII	VI	VIII	VII	VI	V	IV	III	II	I	IV	III	II	I	IV	III	II	I
TASK 1							4																					
TASK 2							10									1											4	
TASK 3							10																				4	
TASK 4							4		1.0																		4	
TASK 5																												
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	28.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0

ADMIN ACTIVITY	Total Adm. LOE (hrs)								
NSPE	IX	VIII	VII	VI	V	IV	III	II	I
TASK 1	2	0	0	3	2	0	0	4	0
TASK 2	0	0	0	6	4	0	0	14	0
TASK 3	0	0	0	0	0	0	0	14	0
TASK 4	1	0	0	0	0	0	0	8	0
TASK 5	0	0	0	0	0	0	0	0	0
TOTAL	3	0	0	9	6	0	0	40	0

SCHEDULE 2.11 (C)
DIRECT NON-SALARY COSTS
Trimmer Road Site
Work Assignment Number D003600-42

ITEM	MAXIMUM REIMBURSEMENT RATE	UNIT	ESTIMATED NUMBER OF UNITS	TOTAL ESTIMATED COSTS
IN-HOUSE				
Outside Services	$50.00	set	10	$500
Express Mail	$40.00	package	22	$880
Level D Safety Equipment	$14.00	($/person/day)	20	$280
Level C Safety Equipment	$40.00	($/person/day)	0	$0
Level B Safety Equipment	$50.00	($/person/day)	0	$0
Meals	$47.00	/day	10	$470
Lodging	$83.00	/day	10	$830
TRAVEL				
Air	$500.00	roundtrip	2	$1,000
Transportation (Personal Car)	$0.375	mile	1550	$581
Tolls	$20.00	week	8	$160
Car Rental	$415.00	week	2	$830
Gas	$100.00	week	2	$200
TOTAL DIRECT NON-SALARY COSTS				$5,731

Schedule 2.11 (c)
Direct Non-Salary Costs
Trimmer Road Site
Work Assignment Number D003600-42

Summary

Item	Reimbursement Rate	Task 1 Est. No. of Units	Task 1 Total Cost	Task 2 Est. No. of Units	Task 2 Total Cost	Task 3 Est. No. of Units	Task 3 Total Cost	Task 4 Est. No. of Units	Task 4 Total Cost	Task 5 Est. No. of Units	Task 5 Total Cost	Total Est. No. of Units	Total Estimated Cost
A. Travel													
1. Meals	$47 /day*		$0.00	10	$470.00		$0.00		$0.00		$0.00	10	$470.00
2. Lodging	$83 /day		$0.00	10	$830.00		$0.00		$0.00		$0.00	10	$830.00
3. Air Travel	500 /round trip	1	$500.00		$0.00		$0.00	1	$500.00		$0.00	2	$1,000.00
4. Transport. (Personal Car)	$0.375 /mile	300	$112.50	1000	$375.00		$0.00	250	$93.75		$0.00	1,550	$581.25
5. Tolls	$20.00 /trip	1	$20.00	6	$120.00		$0.00	1	$20.00		$0.00	8	$160.00
6. Car Rental	$415.00 /week		$0.00	2	$830.00		$0.00		$0.00		$0.00	2	$830.00
7. Gas	$100.00 /week		$0.00	2	$200.00		$0.00		$0.00		$0.00	2	$200.00
												0	$0.00
Subtotal (Travel)			$632.50		$2,825.00		$0.00		$613.75		$0.00		$4,071.25
B. Miscellaneous (Expenses)													
1. Outside Services**	$50.00 /set	2	$100.00	4	$200.00		$0.00	4	$200.00		$0.00	10	$500.00
2. Express Mail	$40.00 /package	2	$80.00	4	$160.00	4	$160.00	12	$480.00		$0.00	22	$880.00
												0	$0.00
Subtotal (Misc. Expenses)			$180.00		$360.00		$160.00		$680.00		$0.00		$1,380.00
C. Personal Protective Equipment													
1. Level D Safety Equipmen	$14.00 ($/pers./day)		$0.00	20	$280.00		$0.00		$0.00		$0.00	20	$280.00
2. Level C Safety Equipmen	$40.00 ($/pers./day)		$0.00		$0.00		$0.00		$0.00		$0.00	0	$0.00
3. Level B Safety Equipment	$50.00 ($/pers./day)		$0.00		$0.00		$0.00		$0.00		$0.00	0	$0.00
Subtotal (Protective Equipment)			$0.00		$280.00		$0.00		$0.00		$0.00		$280.00
TOTAL			$812.50		$3,465.00		$160.00		$1,293.75		$0.00		$5,731.25

Footnote:
In-house costs for computer services, postage, reproduction, printing,and telephone are not allowable as direct non-salary costs. These costsshould be included in the indirect cost pool used to determinethe indirect cost percentage for the engineer.

* Maximum allowable rate for Monroe County, NY

** Includes photo finishing, reproduction and any other costs not associated with in-house capabilities.

SCHEDULE 2.11 (d) 1
EQUIPMENT PURCHASED UNDER THE CONTRACT
Trimmer Road Site
Work Assignment Number D003600-42
Summary

ITEM	ESTIMATED PURCHASE PRICE	O&M RATE ($/per month)	TERM OF USAGE (MONTHS)	ESTIMATED USAGE COST (COL. 2 + [3X4])
			TOTAL	$0.00

SCHEDULE 2.11 (d) 2
EQUIPMENT CONSULTANT OWNED

Trimmer Road Site
Work Assignment Number D003600-42
Summary

ITEM	PURCHASE PRICE X 85%	USAGE RATE ($/day)	CAPITAL RECOVERY RATE ($/Unit of Time)	O & M RATE ($/Unit of Time)	ESTIMATED USAGE (days)	ESTIMATED USAGE COST (Col. 3x6)
						$0
					TOTAL	$0

Notes:
Usage Rate = Capital Recovery Rate + O&M rate

The maximum usage rate for an item of equipment reverts to the O&M rate when the total usage reimbursement exceed 85% of the purchase price.

SCHEDULE 2.11 (d) 3
EQUIPMENT
VENDOR RENTED
Trimmer Road Site
Work Assignment Number D003600-42
Summary

ITEM	MAXIMUM REIMBURSEMENT RATE	TIME PERIOD	ESTIMATED USAGE (period of time)	ESTIMATED USAGE COST (Col. 2 X 3)
Horiba U-22 Water checker	$300	week	1	$300
Photoionization Detector	$200	week	1	$200
MiniTroll Data Logger	$225	week	0	$0
Persitaltic Pump	$75.00	week	0	$0
Air Sampling Pump	$50.00	week	0	$0
			Total	$500

SCHEDULE 2.11 (d) 4
EXPENDABLE SUPPLIES
Trimmer Road Site
Work Assignment Number D003600-42
Summary

ITEM	ESTIMATED QUANTITY	UNITS	UNIT COST	TOTAL BUDGETED COST (COL. 2 X 3)
Cell Phone	2	months	$120.00	$240
Office supplies, field books, pens, pencils	1	each	$100.00	$100
Sampling Supplies- Ice, plastic bags, packing tape ...	5	each	$10.00	$50
Soil Implants	0	each	$100.00	$0
				$0
				$0
				$0
			TOTAL	$390

SCHEDULE 2.11 (D) 5
CONSUMABLE SUPPLIES
Trimmer Road Site
Work Assignment Number D003600-42
Summary

ITEM	ESTIMATED QUANTITY	UNIT COST	TOTAL BUDGETED COST (COL. 2 X 3)
Miscellaneous Supplies	1	$250.00	250
Sieve Analyses		$200.00	$0
		TOTAL	$250

Schedule 2.11 (e)

Cost Plus Fixed-Fee Sub-Contracts
Job Name: Trimmer Road Landfill
Original Work Assignment Number: 8-28-012

1. NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMEI	SUB-CONTRACT PRICE
Om P. Popli, PE, LS, PC	Surveying Services	**$1,120.00**

A. Direct Salary Costs

Professional Responsibility Level	Labor Classification	Average Reimbursement Rate ($/Hr)	Maximum Reimbursement Rate ($/Hr)	Estimated No. of Hours		Total Estimated Direct Salary Cost
VII	Principal Engineer	$61.06	$61.06	0		$0.00
IV	Surveyor	$28.70	$31.98	1		$28.70
III	Surveyor	$21.67	$24.15	0		$0.00
III	CADD Technician	$18.00	$21.20	1		$18.00
II	*Technician/Surveyor	$19.66	$21.90	10		$196.56
I	*Technician/Surveyor	$16.61	$18.50	10		$166.05
Total Direct Salary Costs					(A)	**$409.31**

Footnotes:

1) These rates will be held firm until December 31, 2004.
2) Reimbursement will be limited to the lesser of either the individual's actual hourly rate or the maximum rate for each labor category.
3) Reimbursement will be limited to the maximum reimbursement rate for the professional responsibility level of the actual work performed.
4) Only those labor classifications indicated with an asterisk will be entitled to overtime premium.
5) Reimbursement for technical time of principals, owners and officers will be limited to the maximum reimbursement rate of that labor category, the actual hourly labor rate paid, or the State M-5 rate, whichever is lower.
6) The maximum rates in each labor category can be modified only by mutual written agreement and approved by both the Department and the Comptroller.
7) Maximum reimbursement rates may be exceeded for work assignment activities that are under the jurisdiction of Schedule of Prevailing Wage Rates sent by the New York State Department of Labor.
8) Proposal based upon non-prevailing wage rates not subject to NYSDOL.
9) The above quotes are based on doing all or none of the tasks
10) The site will be accessible at all times.
11) Horizontal & Vertical will be provided on the necessary datum.
12) The site is a Level D site, personnel will working on site will have at a minimum the 24 hour Site Tech. training.

Schedule 2.11 (e)

Cost Plus Fixed-Fee Sub-Contracts
Job Name: Trimmer Road Landfill
Original Work Assignment Number: 8-28-012

Additional assumptions specific to the site are as follows:

A The project will be completed in English units.
B Horizontal and Vertical control will be recovered in good condition
C Elevations at remote sample locations will be obtained using RTK GPS methods.
E No snow cover will be present during the field activities.
F No Control Report will be produced.
G Satellite availability will be at a sufficient level to provide suitable RTK GPS locations.

Indirect costs shall be paid based on a percentage of direct salary costs incurred which shall not exceed a maximum of 117% or the actual rate calculated in accordance with 48 CFR Federal Acquisition Regulation, whichever is lower.

Amount budgeted for indirect costs is	$409.31	x 1.17	(B)	**$478.89**

C. Maximum Reimbursement Rates for Direct Non-Salary Costs

Item	Maximum Reimbursement Rate (Specify Unit)	Estimated Number of Units	Total Estimated Cost
1. Travel:			
Lodging and per diem	$178.00 /person/day	0 man-days	$0.00
Survey van	$75.00 /day	1 day	$75.00
Auto CADD Station	$7.60 /hour	1 hours	$7.60
			$82.60
2. Supplies			
Level D Safety equipment	$18.00 /person/day	1 man-days	$18.00
3. Subcontractor			
Aerial Mapping			$0.00
Total Direct Non-Salary Costs		(C)	**$100.60**

D. Fixed Fee

The fixed fee is 15%	(D)	**$133.23**
See Schedule 2.10(b) for how the fixed fee should be claimed.		

Schedule 2.11 (e)

Cost Plus Fixed-Fee Sub-Contracts
Job Name: Trimmer Road Landfill - Additional Aerial Mapping
Original Work Assignment Number: 8-28-012

1. NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUB-CONTRACT PRICE
Om P. Popli, PE, LS, PC	Surveying Services	**$2,850.00**

A. Direct Salary Costs

Professional Responsibility Level	Labor Classification	Average Reimbursement Rate ($/Hr)	Maximum Reimbursement Rate ($/Hr)	Estimated No. of Hours	Total Estimated Direct Salary Cost
VII	Principal Engineer	$61.06	$61.06	0	$0.00
IV	Surveyor	$28.70	$31.98	1	$28.70
III	Surveyor	$21.67	$24.15	1	$21.67
III	CAD Technician	$18.00	$21.20	4	$72.00
II	*Technician/Surveyor	$19.66	$21.90	16	$314.50
I	*Technician/Surveyor	$16.61	$18.50	16	$265.68
Total Direct Salary Costs				(A)	**$702.55**

Footnotes:

1) These rates will be held firm until December 31, 2004.
2) Reimbursement will be limited to the lesser of either the individual's actual hourly rate or the maximum rate for each labor category.
3) Reimbursement will be limited to the maximum reimbursement rate for the professional responsibility level of the actual work performed.
4) Only those labor classifications indicated with an asterisk will be entitled to overtime premium.
5) Reimbursement for technical time of principals, owners and officers will be limited to the maximum reimbursement rate of that labor category, the actual hourly labor rate paid, or the State M-5 rate, whichever is lower.
6) The maximum rates in each labor category can be modified only by mutual written agreement and approved by both the Department and the Comptroller.
7) Maximum reimbursement rates may be exceeded for work assignment activities that are under the jurisdiction of Schedule of Prevailing Wage Rates sent by the New York State Department of Labor.
8) Proposal based upon non-prevailing wage rates not subject to NYSDOL.
9) The above quotes are based on doing all or none of the tasks
10) Horizontal & Vertical will be provided on the necessary datum.
11) The site is a Level D site, personnel will working on site will have at a minimum the 24 hour Site Tech. training.

Schedule 2.11 (e)

Cost Plus Fixed-Fee Sub-Contracts
Job Name: Trimmer Road Landfill - Additional Aerial Mapping
Original Work Assignment Number: 8-28-012

Additional assumptions specific to the site are as follows:

A The project will be completed in English units.
B Horizontal and Vertical control will be recovered in good condition
C Elevations at remote locations will be obtained using RTK GPS methods.
E No snow cover will be present during the field activities.
F No Control Report will be produced.
G Satellite availability will be at a sufficient level to provide suitable RTK GPS locations.
H The additional aerial mapping will consist of approximately 33 acres - any increase would cause a revision in estimate.
I The mapping will be provided in an AutoCAD format at 1"=50' and a two foot contour interval.
J Access to the site and its surrounding properties will not be limited.
K No additional property survey and/or determination will be done

Indirect costs shall be paid based on a percentage of direct salary costs incurred which shall not exceed a maximum of 117% or the actual rate calculated in accordance with 48 CFR Federal Acquisition Regulation, whichever is lower.

Amount budgeted for indirect costs is	$702.55 x 1.17	(B)	**$821.99**

C. Maximum Reimbursement Rates for Direct Non-Salary Costs

Item	Maximum Reimbursement Rate (Specify Unit)	Estimated Number of Units	Total Estimated Cost
1. Travel:			
Lodging and per diem	$178.00 /person/day	0 man-days	$0.00
Survey van	$75.00 /day	1 day	$75.00
AutoCAD Station	$7.60 /hour	1 hours	$7.60
			$82.60
2. Supplies			
Level D Safety equipment	$18.00 /person/day	1 man-days	$18.00
3. Subcontractor			
Aerial Mapping			$1,000.00
Total Direct Non-Salary Costs		(C)	**$1,100.60**

D. Fixed Fee

The fixed fee is 15%	(D)	**$228.68**

See Schedule 2.10(b) for how the fixed fee should be claimed.

Schedule 2.11 (e)
Cost-Plus-Fixed Fee Subcontracts

Work Assignment Number D003600-42

Name of Subcontractor: EcoLogic, LLC

Services to be Performed: Field Assistance at Trimmer Road Site, Parma, NY

Subcontract Price: $1,226.00

A. Direct Salary Costs

Professional Responsibility Level	Labor Classification	Average Reimbursement Rate ($/hr)	Maximum Reimbursement Rate ($/hr)	Estimated No. of Hours	Total Estimated Direct Salary Cost
Principal: Aquatic Sciences	VIII	$40.00	$40.00	2	$80.00
Environmental Scientist	IV	$24.00	$24.00	20	$480.00
Total Direct Salary Costs					$560.00

Footnotes:

1) These rates will be held firm until December 31, 2004

2) Reimbursement will be limited to the lesser of either the individual's actual hourly rate

3) Reimbursement will be limited to the maximum reimbursement rate for the professional responsibility level of the actual work performed.

4) Only those labor classifications indicated with an asterisk (*) will be entitled to overtime.

limited to the
maximum reimbursement rate of that labor category, the actual hourly rate paid, or the

6) The maximum rates in each labor category can be modified only by mutual agreement

B. Indirect Salary Costs

Indirect costs shall be paid on a percentage of direct salary costs incurred which shall not of 50 % or the actual rate calculated in accordance with 48 Federal Acquisition Regulation, whichever is lower.

Amount budgeted for indirect costs is $ 280.00

C. Maximum Reimbursement Rates for Direct Non-Salary Costs

Item	Maximum Reimbursement Rates (specify unit)	Est. No. of Units	Total Estimated Cost
Travel	$0.375 /mile	0	$0.00
Meals	$47 /day	2	$94.00
Lodging	$83 /day	2	$166.00
MiniTroll Datalogger	$225 /week	0	$0.00
Expendable Field Supplies	$40 /day	0	$0.00
Total Direct Non-Salary Costs			$260.00

D. Fixed fee (15% of direct plus indirect labor costs) $ 126.00

Schedule 2.11 (e)3
Cost Plus Fixed-Fee Subcontracts

Trimmer Road Landfill Remedial Design

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE
Ecolotree, Inc.	**Phytoremediation System Design**	**$29,534**

A. Direct Salary Costs

Professional Responsibility Level	Labor Classification	Average Reimbursement Rate ($/Hr.)	Hours	Cost
Senior Design	VII	17.31	20	$346
Senior Engineer	V	33.00	140	$4,620
Assistant Scientist	III	25.00	30	$750
Assistant Scientist	III	18.00	45	$810
Jr. Technician	I	15.36	70	$1,075
Statistician	IV	35.00	20	$700
Administrative Assistant	II	13.00	30	$390
Total Direct Salary Cost				**$8,691**

B. Indirect Salary Costs - 117% of Direct Salary Cost **$10,169**

C. Maximum Reimbursement Rates for Direct Non-Salary Costs

Item	Unit of Measure	Maximum Reimbursement Rate	No. of Units	Total Cost
Mileage	Mile	0.375	400	$150
Air Fare	Round Trip	600	1	600
HYDRUS-1D model runs	Model Run	400	8	3200
Test soils for agronomic properties	Sample	80	15	1200
Test soils for field capacity & wilt point	Sample	220	5	1100
Global Positioning System Equipment	Hours	150	5	750
Parking	Day	7	3	21
Car Rental	Day	90	3	270
Fuel	Day	25	2	50
Hotel	Night	83	2	166
Meals	Day	47	4	188
Misc. Field Supplies	Lump Sum	150	1	150
Total Direct Non-Salary Cost				**$7,845**

D. Fixed Fee (15% of Direct and Indirect Salary Costs) **$2,829**

ITEM DESCRIPTION	UNIT	QUANTITY	Parratt-Wolff, Inc.		Nothnagle Drilling, Inc.		Uni-Tech Drilling Company, Inc.		Delta Well and Pump Company, Inc.	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1. A. MOBILIZATION/DEMOBILIZATION,INCLUDING UP,SITEBREAKDOWN, CLEANUP,REPAIR, INITI FINAL EQUIPMENTDECONTAMINATION, TRAVEL,LODGING, MEALSAND LABOR FOR SITE RESTORATION.		1	$600	$600	$0	$0	$1,800	$1,800	No Bid	No Bid
B. CONSTRUCTION AND REMOVAL OF DECON PA	Lump Sum	1	400	400	850	850	425	425	800	800
C. WELL/BORING SET-UP	Per Well/Borir	4	200	800	100	400	200	800	300	1,200
2 DRILLING TECHNIQUES										
2A. HOLLOW STEM AUGER										
(1) 0-50 FEET IN DEPTH										
A. 2.25- In. ID HSA	Lineal Foot		12	0	10	0	12	0	17	0
B. 3.25- In. ID HSA	Lineal Foot		12	0	10	0	14	0	17	0
C. 4.25- In. ID HSA	Lineal Foot	70	13	910	12	840	14	980	18	1,260
D. 6.25- In. ID HSA	Lineal Foot		16	0	14	0	16	0	20	0
E. 8.25- In. ID HSA	Lineal Foot		24	0	24	0	18	0	50	0
(2) 50-100 FEET IN DEPTH										
A. 3.25- In. ID HSA	Lineal Foot		13	0	12	0	14	0	17	0
B. 4.25- In. ID HSA	Lineal Foot		15	0	14	0	14	0	17	0
C. 6.25- In. ID HSA	Lineal Foot		20	0	16	0	17	0	21	0
D. 8.25- In. ID HSA	Lineal Foot		NA	0	28	0	20	0	60	0
(3) 100-200 FEET IN DEPTH										
A. 3.25- In. ID HSA	Lineal Foot		NA	0	16	0	18	0	19	0
B. 4.25- In. ID HSA	Lineal Foot		NA	0	18	0	22	0	20	0
C. 6.25- In. ID HSA	Lineal Foot		NA	0	20	0	26	0	30	0
2B CABLE TOOL- Flush Joint or Coupled Casing										
(1) 0-50 FEET IN DEPTH										
A. 4-INCH ID CASING	Lineal Foot		25	0	15	0	20	0	NA	0
B. 6-INCH IDCASING	Lineal Foot		30	0	20	0	27	0	NA	0
C. 8-INCH ID CASING	Lineal Foot		50	0	28	0	30	0	NA	0
(2) 50-100 FEET IN DEPTH										
A. 4-INCH ID CASING	Lineal Foot		35	0	16	0	20	0	NA	0
B. 6-INCH ID CASING	Lineal Foot		45	0	22	0	27	0	NA	0
C. 8-INCH ID CASING	Lineal Foot		NA	0	30	0	30	0	NA	0
(3) 100-200 FEET IN DEPTH										
A. 4-INCH ID CASING	Lineal Foot		60	0	20	0	20	0	NA	0
B. 6-INCH ID CASING	Lineal Foot		NA	0	28	0	27	0	NA	0
C. 8-INCH ID CASING	Lineal Foot		NA	0	42	0	30	0	NA	0
(4) GREATER THAN 200 FEET IN DEPTH										
A. 4-INCH ID CASING	Lineal Foot		NA	0	30	0	25	0	NA	0
B. 6-INCH ID CASING	Lineal Foot		NA	0	40	0	32	0	NA	0
C. 8-INCH ID CASING	Lineal Foot		NA	0	60	0	35	0	NA	0
2C SPIN TEMPORARY FLUSH JOINT CASTING										
(1) 0-50 FEET IN DEPTH										
A. 4-INCH ID CASING	Lineal Foot		30	0	15	0	35	0	25	0
B. 6-INCH ID CASING	Lineal Foot		40	0	20	0	65	0	NA	0
C. 8-INCH ID CASING	Lineal Foot		60	0	28	0	72	0	NA	0
(2) 50-100 FEET IN DEPTH										
A. 4-INCH ID CASING	Lineal Foot		40	0	16	0	35	0	25	0
B. 6-INCH ID CASING	Lineal Foot		50	0	22	0	65	0	NA	0
(3) 100-200 FEET IN DEPTH										
A. 4-INCH ID CASING	Lineal Foot		60	0	20	0	40	0	27	0
B. 6-INCH ID CASING	Lineal Foot		NA	0	28	0	70	0	NA	0

ITEM DESCRIPTION	UNIT	QUANTITY	Parratt-Wolff, Inc.		Nothnagle Drilling, Inc.		Uni-Tech Drilling Company, Inc.		Delta Well and Pump Company, Inc.	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
2D. MUD ROTARY										
(1) 0-50 FEET IN DEPTH										
A. 4-INCH DIAMETER BIT	Lineal Foot		30	0	16	0	12	0	NA	0
B. 6-INCH DIAMETER BIT	Lineal Foot		40	0	20	0	13	0	50	0
C. 8-INCH DIAMETER BIT	Lineal Foot		60	0	28	0	15	0	55	0
D. 10-INCH DIAMETER BIT	Lineal Foot		80	0	35	0	20	0	57	0
(2) 50-100 FEET IN DEPTH										
A. 4-INCH DIAMETER BIT	Lineal Foot		35	0	18	0	12	0	NA	0
B. 6-INCH DIAMETER BIT	Lineal Foot		45	0	24	0	13	0	50	0
C. 8-INCH DIAMETER BIT	Lineal Foot		65	0	32	0	15	0	55	0
D. 10-INCH DIAMETER BIT	Lineal Foot		90	0	40	0	22	0	57	0
(3) 100-200 FEET IN DEPTH										
A. 4-INCH DIAMETER BIT	Lineal Foot		35	0	20	0	14	0	NA	0
B. 6-INCH DIAMETER BIT	Lineal Foot		45	0	26	0	16	0	45	0
C. 8-INCH DIAMETER BIT	Lineal Foot		65	0	34	0	18	0	50	0
D. 10-INCH DIAMETER BIT	Lineal Foot		90	0	42	0	28	0	55	0
(4) GREATER THAN 200 FEET IN DEPTH										
A. 4-INCH DIAMETER BIT	Lineal Foot		40	0	28	0	18	0	NA	0
B. 6-INCH DIAMETER BIT	Lineal Foot		50	0	34	0	20	0	40	0
C. 8-INCH DIAMETER BIT	Lineal Foot		70	0	42	0	24	0	45	0
2E. AIR ROTARY										
(1) 0-50 FEET IN DEPTH										
A. 4-INCH DIAMETER BIT	Lineal Foot		30	0	16	0	14	0	NA	0
B. 6-INCH DIAMETER BIT	Lineal Foot		40	0	20	0	16	0	NA	0
C. 8-INCH DIAMETER BIT	Lineal Foot		60	0	28	0	18	0	NA	0
(2) 50-100 FEET IN DEPTH										
A. 4-INCH DIAMETER BIT	Lineal Foot		30	0	18	0	14	0	NA	0
B. 6-INCH DIAMETER BIT	Lineal Foot		40	0	24	0	16	0	NA	0
C. 8-INCH DIAMETER BIT	Lineal Foot		60	0	32	0	18	0	NA	0
(3) 100-200 FEET IN DEPTH										
A. 4-INCH DIAMETER BIT	Lineal Foot		35	0	20	0	14	0	NA	0
B. 6-INCH DIAMETER BIT	Lineal Foot		45	0	26	0	16	0	NA	0
C. 8-INCH DIAMETER BIT	Lineal Foot		65	0	34	0	18	0	NA	0
(4) GREATER THAN 200 FEET IN DEPTH										
A. 4-INCH DIAMETER BIT	Lineal Foot		40	0	28	0	16	0	NA	0
B. 6-INCH DIAMETER BIT	Lineal Foot		50	0	36	0	18	0	NA	0
C. 8-INCH DIAMETER BIT	Lineal Foot		70	0	42	0	20	0	NA	0
3. ROCK CORING										
(1) 0-50 FEET IN DEPTH										
A. NX-CORING	Lineal Foot		40	0	32	0	45	0	NA	0
B. HX-CORING	Lineal Foot	30	50	1,500	45	1,350	48	1,440	NA	0
C. NQ-CORING	Lineal Foot		40	0	32	0	50	0	NA	0
D. HQ-CORING	Lineal Foot		50	0			50	0	NA	0
(2) 50-100 FEET IN DEPTH										
A. NX-CORING	Lineal Foot		40	0	35	0	45	0	NA	0
B. HX-CORING	Lineal Foot		50	0	48	0	48	0	NA	0
C. NQ-CORING	Lineal Foot		40	0	35	0	50	0	NA	0
D. HQ-CORING	Lineal Foot		50	0			50	0	NA	0
(3) 100-200 FEET IN DEPTH										
A. NX-CORING	Lineal Foot		40	0	40	0	50	0	NA	0
B. HX-CORING	Lineal Foot		50	0	54	0	55	0	NA	0
C. NQ-CORING	Lineal Foot		40	0	40	0	60	0	NA	0

ITEM DESCRIPTION	UNIT	QUANTITY	Parratt-Wolff, Inc.		Nothnagle Drilling, Inc.		Uni-Tech Drilling Company, Inc.		Delta Well and Pump Company, Inc.	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
D. HQ-CORING	Lineal Foot		50	0			60	0	NA	0
(4) GREATER THAN 200 FEET IN DEPTH										
A. NX-CORING	Lineal Foot		40	0	45	0	60	0	NA	0
B. HX-CORING	Lineal Foot		50	0	60	0	65	0	NA	0
4 ROLLER BIT REAMING NX/NQ CORE HOLE TO 4-INCH DIAMETER										
A. 0-50 FEET IN DEPTH	Lineal Foot		30	0	18	0	12	0	NA	0
B. 50-100 FEET IN DEPTH	Lineal Foot		40	0	19	0	14	0	NA	0
C. 100-200 FEET IN DEPTH	Lineal Foot		50	0	24	0	16	0	NA	0
D. GREATER THAN 200 FEET IN DEPTH	Lineal Foot		60	0	28	0	18	0	NA	0
5 ROLLER BIT REAMING NX/NQ CORE HOLE TO 6-INCH DIAMETER										
A. 0-50 FEET IN DEPTH	Lineal Foot		40	0	26	0	12	0	NA	0
B. 50-100 FEET IN DEPTH	Lineal Foot		50	0	28	0	14	0	NA	0
C. 100-200 FEET IN DEPTH	Lineal Foot		60	0	35	0	16	0	NA	0
D. GREATER THAN 200 FEET IN DEPTH	Lineal Foot		80	0	40	0	18	0	NA	0
6 BORE HOLE SAMPLING										
6A. SPLIT SPOON SAMPLING										
(1) 0-50 FEET IN DEPTH										
A. 2-INCH OD	Per Sample	27	20	540	10	270	15	405	35	945
B. 3-INCH OD	Per Sample		30	0	15	0	25	0	55	0
(2) 50-100 FEET IN DEPTH										
A. 2-INCH OD	Per Sample		30	0	12	0	15	0	40	0
B. 3-INCH OD	Per Sample		45	0	17	0	25	0	60	0
(3) 100-200 FEET IN DEPTH										
A. 2-INCH OD	Per Sample		45	0	14	0	20	0	45	0
B. 3-INCH OD	Per Sample		60	0	21	0	30	0	65	0
(4) GREATER THAN 200 FEET IN DEPTH										
A. 2-INCH OD	Per Sample		150	0	16	0	35	0	50	0
B. 3-INCH OD	Per Sample		200	0	25	0	45	0	70	0
6B SHELBY TUBE SAMPLING										
A 0-50 FEET IN DEPTH	Per Attempt		125	0	75	0	100	0	350	0
B 50-100 FEET IN DEPTH	Per Attempt		150	0	85	0	100	0	375	0
C. 100-200 FEET IN DEPTH	Per Attempt		200	0	95	0	130	0	400	0
D. GREATER THAN 200 FEET IN DEPTH	Per Attempt		300	0	125	0	150	0	575	0
6C HYDRO PUNCH SAMPLING										
A 0-50 FEET IN DEPTH	Per Sample		175	0	150	0	275	0	250	0
B 50-100 FEET IN DEPTH	Per Sample		200	0	160	0	295	0	275	0
C. 100-200 FEET IN DEPTH	Per Sample		250	0	175	0	325	0	300	0
D. GREATER THAN 200 FEET IN DEPTH	Per Sample		400	0	200	0	375	0	375	0
7 BOREHOLE ABANDONMENT										
A 0 TO 4-INCH DIAMETER BOREHOLE	Per Foot		4	0	5	0	3	0	12	0
B 4 TO 8-INCH DIAMETER BOREHOLE	Per Foot		6	0	6	0	6	0	15	0
C. 8 TO 12-INCH DIAMETER BOREHOLE	Per Foot		12	0	10	0	10	0	25	0
8 WELL SCREEN										
8A SCHEDULE 40 PVC										
A 1-INCH ID	Per Foot		2	0	10	0	7	0	4	0
B 2-INCH ID	Per Foot	20	8	160	14	280	10	200	6	120
C. 4-INCH ID	Per Foot		10	0	22	0	20	0	9	0
D. 6-INCH ID	Per Foot		20	0	30	0	25	0	24	0
E 8-INCH ID	Per Foot		30	0	38	0	30	0	35	0
8B SCHEDULE 80 PVC										
A. 4-INCH ID	Per Foot		15	0	28	0	20	0	14	0
B. 6-INCH ID	Per Foot		30	0	36	0	28	0	35	0

ITEM DESCRIPTION	UNIT	QUANTITY	Parratt-Wolff, Inc.		Nothnagle Drilling, Inc.		Uni-Tech Drilling Company, Inc.		Delta Well and Pump Company, Inc.	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
C. 8-INCH ID	Per Foot		40	0	44	0	32	0	40	0
8C. STAINLESS, SCHEDULE 5, TYPE 304										
A. 2-INCH ID	Per Foot		15	0	28	0	30	0	30	0
B. 4-INCH ID	Per Foot		30	0	56	0	50	0	48	0
C. 6-INCH ID	Per Foot		60	0	68	0	65	0	60	0
8D PRE-SAND PACKED STAINLESS STEEL WELL SCREEN, SCHEDULE 5, TYPE 304										
(1) 2-INCH ID	Per Foot		60	0	84	0	75	0	70	0
(2) 4-INCH ID	Per Foot		90	0	124	0	95	0	90	0
9 WELL RISER										
9A. SCHEDULE 40 PVC										
A. 1-INCH ID	Per Foot		2	0	8	0	3	0	2	0
B. 2-INCH ID	Per Foot	10	4	40	14	140	5	50	3	30
C. 4-INCH ID	Per Foot		6	0	19	0	8	0	6	0
D. 6-INCH ID	Per Foot		15	0	24	0	12	0	10	0
E. 8-INCH ID	Per Foot		25	0	30	0	14	0	20	0
9B. SCHEDULE 80 PVC										
A. 4-INCH ID	Per Foot		10	0	25	0	10	0	10	0
B. 6-INCH ID	Per Foot		25	0	30	0	14	0	20	0
C. 8-INCH ID	Per Foot		35	0	38	0	16	0	40	0
9C STAINLESS, SCHEDULE 5, TYPE 304										
A. 2-INCH ID	Per Foot		10	0	22	0	12	0	15	0
B. 4-INCH ID	Per Foot		25	0	42	0	18	0	25	0
C. 6-INCH ID	Per Foot		50	0	60	0	28	0	40	0
10 WELL SCREEN SANDPACK MATERIAL	Bag (94 LBS)	12	15	180	25	300	12	144	10	120
(No.00 TO No. 2 SIZE SAND)										
11 BENTONITE										
A. PELLETS	5 Gallon Pail		50	0	50	0	70	0	60	0
B. POWDER	Bag (50 LBS)		15	0	20	0	12	0	30	0
C. GRANULAR	Bag (50 LBS)	4	20	80	25	100	12	48	30	120
12 GROUT										
A. PORTLAND CEMENT TYPE-I	Bag (94 LBS)		30	0	20	0	12	0	15	0
B. PORTLAND CEMENT TYPE-II	Bag (94 LBS)	6	30	180	20	120	12	72	25	150
13 INSTALLATION OF OUTER CASING FOR MULTI-CASED WELLS										
(1) SCHEDULE 40 PVC										
A. 4-INCH DIAMETER	Per Foot		20	0	16	0	15	0	50	0
B. 6-INCH DIAMETER	Per Foot		30	0	20	0	20	0	55	0
C. 8-INCH DIAMETER	Per Foot		40	0	28	0	24	0	65	0
D. 10-INCH DIAMETER	Per Foot		50	0	36	0	30	0	80	0
(2) SCHEDULE 80 PVC										
A. 4-INCH DIAMETER	Per Foot		25	0	18	0	17	0	60	0
B. 6-INCH DIAMETER	Per Foot		35	0	22	0	22	0	65	0
C. 8-INCH DIAMETER	Per Foot		45	0	30	0	26	0	75	0
D. 10-INCH DIAMETER	Per Foot		55	0	38	0	32	0	90	0
(3) CARBON STEEL										
A. 4-INCH DIAMETER	Per Foot	40	25	1,000	18	720	16	640	50	2,000
B. 6-INCH DIAMETER	Per Foot		30	0	22	0	21	0	55	0
C. 8-INCH DIAMETER	Per Foot		40	0	30	0	25	0	70	0
D. 10-INCH DIAMETER	Per Foot		50	0	42	0	32	0	100	0
14 INSTALLATION OF PROTECTIVE CASINGS										
14A FLUSH MOUNT SURFACE CASING										
(1) FLUSH MOUNT WITH LOCKING COVER, DRAIN HOLE										

ITEM DESCRIPTION	UNIT	QUANTITY	Parratt-Wolff, Inc.		Nothnagle Drilling, Inc.		Uni-Tech Drilling Company, Inc.		Delta Well and Pump Company, Inc.	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
SET IN A 2'X2' CONCRETE PAD EXTENDING AT LEAST 6 INCHES BELOW GROUND SURFACE										
A. 4-INCH ID	Per Casing		200	0	130	0	275	0	200	0
B. 6-INCH ID	Per Casing		200	0	150	0	300	0	225	0
C. 8-INCH ID	Per Casing		200	0	180	0	325	0	250	0
14B ABOVE GRADE										
(1) 6-Foot Protective Surface Casing, with Locking Cover, DrainHole set in a 2X2 foot cement pad extending at least a footbelow ground surface.										
A. 4- INCH ID	Per Casing	4	200	800	150	600	275	1,100	200	800
B. 6-INCH ID	Per Casing		250	0	175	0	300	0	225	0
C. 8-INCH ID	Per Casing		300	0	200	0	325	0	250	0
14C KEYED ALIKE LOCKS	Per Lock	4	10	40	12	48	12	48	19	76
15 CONTAINERIZATION OF DRILLING MATERIAL AND STAGING (ON PALLETS)										
A. PROVIDE CLEAN EMPTY DOT APPROVED GALLON DRUMS WITH SEALS, BUNGS, A	Per 55 Gallon Drum		50	0	30	0	30	0	45	0
B. PROVIDE CONTAMINMENT AND STAGING DISPOSABLE PPE CLOTHING ONSITE ON	Per 55 Gallon Drum		50	0	35	0	45	0	45	0
C. FILLING, MOVING, STAGING 55 GALLON ON-SITE ON PALLETS	Per 55 Gallon Drum		75	0	30	0	45	0	45	0
D. MOVE FILLED DRUMS TO SECONDARY L WITHIN 1 MILE OF DRILL SITE	Per 55 Gallon Drum		100	0	35	0	55		45	0
16 WELL DEVELOPMENT										
A. BAILING	Per Hour		45	0	130	0	160	0	140	0
B. PUMP AND SURGE (submersible, centrifu	Per Hour	16	65	1,040	150	2,400	160	2,560	140	2,240
C. AIR LIFTING	Per Hour		110	0	150	0	160	0	140	0
17 WELL ABANDONMENT										
A. 2-INCH DIAMETER WELL	Per Foot		5	0	18	0	5	0	20	0
B. 4-INCH DIAMETER WELL	Per Foot		7	0	24	0	8	0	25	0
C. 6-INCH DIAMETER WELL	Per Foot		10	0	32	0	10	0	30	0
D. 8-INCH DIAMETER WELL	Per Foot		15	0	40	0	12	0	35	0
18 BULLDOZER WITH OPERATOR FOR CLEARING/SITE ACCESS (bulldozer with 6 foot blade)										
A. MOBILIZATION AND DEMOBILIZATION	Lump Sum		TBD	0	450	0	650	0	TBD	0
B. ON SITE OPERATION	Per Hour		110	0	80	0	125	0	125	0
C. DECONTAMINATION BETWEEN LOCATIO	Lump Sum Per Location		110	0	150	0	80	0	150	0
19 BACKHOE/ EXCAVATOR WITH OPERATOR FOR TEST PIT/ TRENCH EXCAVATION										
A. MOBILIZATION AND DEMOBILIZATION	Lump Sum	1	400	400	450	450	650	650	TBD	0
B. RUBBER TIRE (10 FOOT EXCAVATION IN	Per Hour		90	0	75	0	125	0	125	0
C. TRACKED (20-FOOT EXCAVATION IN DEP	Per Hour	16	130	2,080	125	2,000	150	2,400	300	4,800
D. DECONTAMINATION BETWEEN LOCATIO	Lump Sum Per Location		130	0	150	0	80	0	150	0
20 ONSITE RESTORATION										
A. COMPACTED CLEANFILL	Cubic Yard		15	0	15	0	12	0	30	0
B. TOPSOIL	Cubic Yard		30	0	25	0	12	0	30	0
C. GRASS SEEDING	Square Yard		10	0	15	0	0	0	10	0
D. ASPHALT PAVING	Bag (60 LBS)		20	0	40	0	12	0	20	0
E CONCRETE PAVING	Bag (94 LBS)		30	0	25	0	12	0	25	0
21 SPECIALTY ITEMS										

	ITEM DESCRIPTION	UNIT	QUANTITY	Parratt-Wolff, Inc.		Nothnagle Drilling, Inc.		Uni-Tech Drilling Company, Inc.		Delta Well and Pump Company, Inc.	
				UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
21A	Packer testing equipment including labor and equipment for testing using single or double packers, and interval gas sampling between straddle packer units										
	(1) NQ/NX DIAMETER BOREHOLE	Per Hour		190	0	150	0	180	0	NA	0
	(2) HQ/HX DIAMETER BOREHOLE	Per Hour		190	0	160	0	180	0	NA	0
21B	PUMP TEST- Labor and equipment including one laborer, pump and generator to provide continuous pumping for a min. 4- hours test in a 100-foot well 100 feet of discharge piping										
	(1) 0-50 GALLON PER MINUTE TEST	Per Hour		65	0	125	0	150	0	250	0
	(2) 50-100 GALLON PER MINUTE TEST	Per Hour		90	0	150	0	150	0	350	0
	(3) 100-200 GALLON PER MINUTE TEST	Per Hour		125	0	200	0	150	0	375	0
21C	WATER HAULING-When on-site water is insufficient o	Per Day	2	250	500	450	900	450	900	900	1,800
	unavailable provide additional laborer and vehicle with minimum 500-gallon capacity to supply portable water to drill rig										
22	STANDBY TIME	Per Hour		200	0	150	0	150	0	130	0
23	LABOR CHARGE for services not listed in the Price Quotation Schedule	Per Hour									
	A. SUPERVISOR RATE	Per Hour		90	0	75	0	95	0	75	0
	B. LABORER RATE	Per Hour		65	0	60	0	65	0	70	0
24	HEALTH AND SAFETY										
	A. Cost increment for level "C" protection (indicate which items would be affected)	Percent		10%		30%		20%		40%	
	B. Cost increment for level "B" protection (indicate which items would be affected)	Percent		100%		50%		30%		100%	
25	Price Increase or Optional Additional 12 month perio (indicate which items would be afected)	Percent		0.0%		2.0%		1.5%		3.0%	
	TOTAL				**11,250**		**11,768**		**14,662**		**16,461**

NA: Not available.
TBD: To be determined for each work assignment

SCHEDULE 2.11 (f)2
UNIT PRICE SUBCONTRACTS
Trimmer Road Site
Work Assignment Number D003600-42

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MANAGEMENT FEE
Parratt-Wolff, Inc.	Well Installation	**$11,250**	**$394**

Contract Item number			Max. Reimbursement Rate		Estimated No. of Units		Total Estimated Costs
1.	A.	MOBILIZATION/DEMOBILIZATION,INCLUDING SITE SET UP,SITEBREAKDOWN, CLEANUP,REPAIR, INITIAL AND FINAL EQUIPMENTDECONTAMINATION, TRAVEL,LODGING, MEALSAND LABOR FOR SITE RESTORATION.	$600	Lump Sum	1	Lump Sum	$600
	B.	CONSTRUCTION AND REMOVAL OF DECON PAD	400	Lump Sum	1	Lump Sum	400
	C.	WELL/BORING SET-UP	200	Per Well/Boring	4	Per Well/Boring	800
2		DRILLING TECHNIQUES					
2A.		HOLLOW STEM AUGER					
	(1)	0-50 FEET IN DEPTH					
		A. 2.25- In. ID HSA	12	Lineal Foot		Lineal Foot	0
		B. 3.25- In. ID HSA	12	Lineal Foot		Lineal Foot	0
		C. 4.25- In. ID HSA	13	Lineal Foot	70	Lineal Foot	910
		D. 6.25- In. ID HSA	16	Lineal Foot		Lineal Foot	0
		E. 8.25- In. ID HSA	24	Lineal Foot		Lineal Foot	0
	(2)	50-100 FEET IN DEPTH					
		A. 3.25- In. ID HSA	13	Lineal Foot		Lineal Foot	0
		B. 4.25- In. ID HSA	15	Lineal Foot		Lineal Foot	0
		C. 6.25- In. ID HSA	20	Lineal Foot		Lineal Foot	0
		D. 8.25- In. ID HSA	NA	Lineal Foot		Lineal Foot	0
	(3)	100-200 FEET IN DEPTH					
		A. 3.25- In. ID HSA	NA	Lineal Foot		Lineal Foot	0
		B. 4.25- In. ID HSA	NA	Lineal Foot		Lineal Foot	0
		C. 6.25- In. ID HSA	NA	Lineal Foot		Lineal Foot	0
2B		CABLE TOOL- Flush Joint or Coupled Casing					
2C		SPIN TEMPORARY FLUSH JOINT CASTING					
2D.		MUD ROTARY					
	(1)	0-50 FEET IN DEPTH					
		A. 4-INCH DIAMETER BIT	30	Lineal Foot		Lineal Foot	0
		B. 6-INCH DIAMETER BIT	40	Lineal Foot		Lineal Foot	0
		C. 8-INCH DIAMETER BIT	60	Lineal Foot		Lineal Foot	0
		D. 10-INCH DIAMETER BIT	80	Lineal Foot		Lineal Foot	0
	(2)	50-100 FEET IN DEPTH					
		A. 4-INCH DIAMETER BIT	35	Lineal Foot		Lineal Foot	0
		B. 6-INCH DIAMETER BIT	45	Lineal Foot		Lineal Foot	0
		C. 8-INCH DIAMETER BIT	65	Lineal Foot		Lineal Foot	0
		D. 10-INCH DIAMETER BIT	90	Lineal Foot		Lineal Foot	0
	(3)	100-200 FEET IN DEPTH					
		A. 4-INCH DIAMETER BIT	35	Lineal Foot		Lineal Foot	0
		B. 6-INCH DIAMETER BIT	45	Lineal Foot		Lineal Foot	0
		C. 8-INCH DIAMETER BIT	65	Lineal Foot		Lineal Foot	0
		D. 10-INCH DIAMETER BIT	90	Lineal Foot		Lineal Foot	0
	(4)	GREATER THAN 200 FEET IN DEPTH					
		A. 4-INCH DIAMETER BIT	40	Lineal Foot		Lineal Foot	0
		B. 6-INCH DIAMETER BIT	50	Lineal Foot		Lineal Foot	0
		C. 8-INCH DIAMETER BIT	70	Lineal Foot		Lineal Foot	0
2E.		AIR ROTARY					

3.	ROCK CORING					
	(1) 0-50 FEET IN DEPTH					
	A. NX-CORING	40	Lineal Foot		Lineal Foot	0
	B. HX-CORING	50	Lineal Foot	30	Lineal Foot	1,500
	C. NQ-CORING	40	Lineal Foot		Lineal Foot	0
	D. HQ-CORING	50	Lineal Foot		Lineal Foot	0
	(2) 50-100 FEET IN DEPTH					
	A. NX-CORING	40	Lineal Foot		Lineal Foot	0
	B. HX-CORING	50	Lineal Foot		Lineal Foot	0
	C. NQ-CORING	40	Lineal Foot		Lineal Foot	0
	D. HQ-CORING	50	Lineal Foot		Lineal Foot	0
	(3) 100-200 FEET IN DEPTH					
	A. NX-CORING	40	Lineal Foot		Lineal Foot	0
	B. HX-CORING	50	Lineal Foot		Lineal Foot	0
	C. NQ-CORING	40	Lineal Foot		Lineal Foot	0
	D. HQ-CORING	50	Lineal Foot		Lineal Foot	0
	(4) GREATER THAN 200 FEET IN DEPTH					
	A. NX-CORING	40	Lineal Foot		Lineal Foot	0
	B. HX-CORING	50	Lineal Foot		Lineal Foot	0
4	ROLLER BIT REAMING NX/NQ CORE HOLE TO 4-INCH DIAMETER					
5	ROLLER BIT REAMING NX/NQ CORE HOLE TO 6-INCH DIAMETER					
6	BORE HOLE SAMPLING					
6A.	SPLIT SPOON SAMPLING					
	(1) 0-50 FEET IN DEPTH					
	A. 2-INCH OD	20	Per Sample	27	Per Sample	540
	B. 3-INCH OD	30	Per Sample		Per Sample	0
	(2) 50-100 FEET IN DEPTH					
	A. 2-INCH OD	30	Per Sample		Per Sample	0
	B. 3-INCH OD	45	Per Sample		Per Sample	0
	(3) 100-200 FEET IN DEPTH					
	A. 2-INCH OD	45	Per Sample		Per Sample	0
	B. 3-INCH OD	60	Per Sample		Per Sample	0
	(4) GREATER THAN 200 FEET IN DEPTH					
	A. 2-INCH OD	150	Per Sample		Per Sample	0
	B. 3-INCH OD	200	Per Sample		Per Sample	0
6B	SHELBY TUBE SAMPLING					
6C	HYDRO PUNCH SAMPLING					
7	BOREHOLE ABANDONMENT					
8	WELL SCREEN					
8A	SCHEDULE 40 PVC					
	A 1-INCH ID	2	Per Foot		Per Foot	0
	B 2-INCH ID	8	Per Foot	20	Per Foot	160
	C. 4-INCH ID	10	Per Foot		Per Foot	0
	D. 6-INCH ID	20	Per Foot		Per Foot	0
	E 8-INCH ID	30	Per Foot		Per Foot	0
8B	SCHEDULE 80 PVC					
8C.	STAINLESS, SCHEDULE 5, TYPE 304					
	A. 2-INCH ID	15	Per Foot		Per Foot	0
	B. 4-INCH ID	30	Per Foot		Per Foot	0
	C. 6-INCH ID	60	Per Foot		Per Foot	0
8D	PRE-SAND PACKED STAINLESS STEEL WELL SCREEN, SCHEDULE 5, TYPE 304					

9	WELL RISER					
9A.	SCHEDULE 40 PVC					
	A. 1-INCH ID	2	Per Foot		Per Foot	0
	B. 2-INCH ID	4	Per Foot	10	Per Foot	40
	C. 4-INCH ID	6	Per Foot		Per Foot	0
	D. 6-INCH ID	15	Per Foot		Per Foot	0
	E. 8-INCH ID	25	Per Foot		Per Foot	0
9B.	SCHEDULE 80 PVC					
9C	STAINLESS, SCHEDULE 5, TYPE 304					
10	WELL SCREEN SANDPACK MATERIAL	15	Bag (94 LBS)	12	Bag (94 LBS)	180
	(No.00 TO No. 2 SIZE SAND)					
11	BENTONITE					
	A. PELLETS	50	5 Gallon Pail		5 Gallon Pail	0
	B. POWDER	15	Bag (50 LBS)		Bag (50 LBS)	0
	C. GRANULAR	20	Bag (50 LBS)	4	Bag (50 LBS)	80
12	GROUT					
	A. PORTLAND CEMENT TYPE-I	30	Bag (94 LBS)		Bag (94 LBS)	0
	B. PORTLAND CEMENT TYPE-II	30	Bag (94 LBS)	6	Bag (94 LBS)	180
13	INSTALLATION OF OUTER CASING FOR MULTI-CASED WELLS					
	(1) SCHEDULE 40 PVC					
	A. 4-INCH DIAMETER	20	Per Foot		Per Foot	0
	B. 6-INCH DIAMETER	30	Per Foot		Per Foot	0
	C. 8-INCH DIAMETER	40	Per Foot		Per Foot	0
	D. 10-INCH DIAMETER	50	Per Foot		Per Foot	0
	(2) SCHEDULE 80 PVC					
	(3) CARBON STEEL					
	A. 4-INCH DIAMETER	25	Per Foot	40	Per Foot	1,000
	B. 6-INCH DIAMETER	30	Per Foot		Per Foot	0
	C. 8-INCH DIAMETER	40	Per Foot		Per Foot	0
	D. 10-INCH DIAMETER	50	Per Foot		Per Foot	0
14	INSTALLATION OF PROTECTIVE CASINGS					
14A	FLUSH MOUNT SURFACE CASING					
	(1) FLUSH MOUNT WITH LOCKING COVER, DRAIN HOLE SET IN A 2'X2' CONCRETE PAD EXTENDING AT LEAST 6 INCHES BELOW GROUND SURFACE					
	A. 4-INCH ID	200	Per Casing		Per Casing	0
	B. 6-INCH ID	200	Per Casing		Per Casing	0
	C. 8-INCH ID	200	Per Casing		Per Casing	0
14B	ABOVE GRADE					
	(1) 6-Foot Protective Surface Casing, with Locking Cover, DrainHole set in a 2X2 foot cement pad extending at least a footbelow ground surface.					
	A. 4- INCH ID	200	Per Casing	4	Per Casing	800
	B. 6-INCH ID	250	Per Casing		Per Casing	0
	C. 8-INCH ID	300	Per Casing		Per Casing	0
14C	KEYED ALIKE LOCKS	10	Per Lock	4	Per Lock	40
15	CONTAINERIZATION OF DRILLING MATERIAL AND STAGING (ON PALLETS)					
	A. PROVIDE CLEAN EMPTY DOT APPROVED 55 GALLON DRUMS WITH SEALS, BUNGS, AND LIDS	50	Per 55 Gallon Drum		Per 55 Gallon Drum	0
	B. PROVIDE CONTAMINMENT AND STAGING OF USED DISPOSABLE PPE CLOTHING ONSITE ON PALLETS	50	Per 55 Gallon Drum		Per 55 Gallon Drum	0
	C. FILLING, MOVING, STAGING 55 GALLON DRUMS ON-SITE ON PALLETS	75	Per 55 Gallon Drum		Per 55 Gallon Drum	0
	D. MOVE FILLED DRUMS TO SECONDARY LOCATION WITHIN 1 MILE OF DRILL SITE	100	Per 55 Gallon Drum		Per 55 Gallon Drum	0
16	WELL DEVELOPMENT					

	A. BAILING	45	Per Hour		Per Hour	0
	B. PUMP AND SURGE (submersible, centrifugal)	65	Per Hour	16	Per Hour	1,040
	C. AIR LIFTING	110	Per Hour		Per Hour	0
17	WELL ABANDONMENT					
18	BULLDOZER WITH OPERATOR FOR CLEARING/SITE ACCESS (bulldozer with 6 foot blade)					
19	BACKHOE/ EXCAVATOR WITH OPERATOR FOR TEST PIT/ TRENCH EXCAVATION					
	A. MOBILIZATION AND DEMOBILIZATION	400	Lump Sum	1	Lump Sum	400
	B. RUBBER TIRE (10 FOOT EXCAVATION IN DEPTH)	90	Per Hour		Per Hour	0
	C. TRACKED (20-FOOT EXCAVATION IN DEPTH)	130	Per Hour	16	Per Hour	2,080
	D. DECONTAMINATION BETWEEN LOCATIONS	130	Lump Sum		Lump Sum	0
			Per Location		Per Location	
20	ONSITE RESTORATION					
21	SPECIALTY ITEMS					
21A	Packer testing equipment including labor and equipment for testing using single or double packers, and interval gas sampling between straddle packer units					
	(1) NQ/NX DIAMETER BOREHOLE	190	Per Hour		Per Hour	0
	(2) HQ/HX DIAMETER BOREHOLE	190	Per Hour		Per Hour	0
21B	PUMP TEST- Labor and equipment including one laborer, pump and generator to provide continuous pumping for a min. 4- hours test in a 100-foot well 100 feet of discharge piping					
	(1) 0-50 GALLON PER MINUTE TEST	65	Per Hour		Per Hour	0
	(2) 50-100 GALLON PER MINUTE TEST	90	Per Hour		Per Hour	0
	(3) 100-200 GALLON PER MINUTE TEST	125	Per Hour		Per Hour	0
21C	WATER HAULING-When on-site water is insufficient or unavailable provide additional laborer and vehicle with minimum 500-gallon capacity to supply portable water to drill rig	250	Per Day	2	Per Day	500
22	STANDBY TIME	200	Per Hour		Per Hour	0
23	LABOR CHARGE for services not listed in the Price Quotation Schedule		Per Hour		Per Hour	
	A. SUPERVISOR RATE	90	Per Hour		Per Hour	0
	B. LABORER RATE	65	Per Hour		Per Hour	0
24	HEALTH AND SAFETY					
25	Price Increase or Optional Additional 12 month period (indicate which items would be afected)	0.00%	Percent		Percent	
					Subtotal	$11,250
					Management Fee	$394
					Total	$11,644

SCHEDULE 2.11 (f) 2
UNIT PRICE SUBCONTRACTS
Trimmer Road Site
Work Assignment Number D003600-42

NAME OF SUBCONTRACTOR	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MANAGEMENT FEE
MITKEM, Inc. (MBE)	Sample Analysis	$6,870	$0

	Item	Method	Maximum Reimbursement Rate	Expedited Turnaround Multiplier	Estimated No. of Units	Total Estimated Costs
Surface Soils	VOCs	OLMO4.2	$110.00 /sample	1	0	$0
	SVOCs	OLMO4.2	$225.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$130.00 /sample	1	0	$0
	TAL Metals and Cyanide	OLMO4.2	$110.00 /sample	1	0	$0
Subsurface Soils	VOCs	OLMO4.2	$110.00 /sample	1	0	$0
	SVOCs	OLMO4.2	$225.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$130.00 /sample	1	0	$0
	TAL Metals and Cyanide	OLMO4.2	$110.00 /sample	1	0	$0
Ground Water	VOCs	OLMO4.2	$110.00 /sample	1	10	$1,100
1st round	SVOCs	OLMO4.2	$200.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$120.00 /sample	1	0	$0
	TAL Metals and Cyanide	OLMO4.2	$110.00 /sample	1	10	$1,100
Ground Water	VOCs	OLMO4.2	$110.00 /sample	1	0	$0
additional	SVOCs	OLMO4.2	$200.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$120.00 /sample	1	0	$0
	TAL Metals and Cyanide	OLMO4.2	$110.00 /sample	1	0	$0
	Alkalinity	EPA 310.1	$15.00 /sample	1	0	$0
	Anions (NO3, SO4, Cl, Br, F)	EPA 300.0	$75.00 /sample	1	0	$0
	Cations (K, Na, Ca, Mg, Fe, Mn, Ba)	EPA 200.7	$90.00 /sample	1	0	$0
	Total Organic Carbon	EPA 415.1	$35.00 /sample	1	0	$0
	Dissolved Organic Carbon	EPA 415.1	$45.00 /sample	1	0	$0
	Total Dissolved Solids	EPA 160.1	$15.00 /sample	1	0	$0
	Total Suspended Solids	EPA 160.2	$15.00 /sample	1	0	$0
Soil Characteristics						
	Saturated hydraulic conductivity & soil-water characteristic cu		$650.00 /sample	1	6	$3,900
QA/QC Samples	Blanks					
	Trip Blanks	OLMO4.2	$110.00 /sample	1	1	$110
Groundwater	Matrix Spike					
	VOCs	OLMO4.2	$110.00 /sample	1	1	$110
	SVOCs	OLMO4.2	$225.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$130.00 /sample	1	0	$0
	Metals and Cyanide	OLMO4.2	$110.00 /sample	1	1	$110
	Matrix Spike Duplicate					
	VOCs	OLMO4.2	$110.00 /sample	1	1	$110
	SVOCs	OLMO4.2	$225.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$130.00 /sample	1	0	$0
	Metals and Cyanide	OLMO4.2	$110.00 /sample	1	1	$110
	Matrix Spike Blank					
	VOCs	OLMO4.2	$110.00 /sample	1	1	$110
	SVOCs	OLMO4.2	$225.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$130.00 /sample	1	0	$0
	Metals and Cyanide	OLMO4.2	$110.00 /sample	1	1	$110
Soil, Sediment	Matrix Spike					
	VOCs	OLMO4.2	$110.00 /sample	1	0	$0
	SVOCs	OLMO4.2	$225.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$130.00 /sample	1	0	$0
	Metals and Cyanide	OLMO4.2	$110.00 /sample	1	0	$0
	Matrix Spike Duplicate					
	VOCs	OLMO4.2	$110.00 /sample	1	0	$0
	SVOCs	OLMO4.2	$225.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$130.00 /sample	1	0	$0
	Metals and Cyanide	OLMO4.2	$110.00 /sample	1	0	$0
	Matrix Spike Blank					
	VOCs	OLMO4.2	$110.00 /sample	1	0	$0
	SVOCs	OLMO4.2	$225.00 /sample	1	0	$0
	Pesticides/PCBs	OLMO4.2	$130.00 /sample	1	0	$0
	Metals and Cyanide	OLMO4.2	$110.00 /sample	1	0	$0
			SUBTOTAL			**$6,870**
			SUBCONTRACT MANAGEMENT FEE			**$0**
			TOTAL			**$6,870**

SCHEDULE 2.11 (f)1
UNIT PRICE SUBCONTRACTS
Trimmer Road Site
Work Assignment Number D003600-42

NAME OF SUBCONTRACTOI	SERVICES TO BE PERFORMED	SUBCONTRACT PRICE	MANAGEMENT FEE
Jamaica Blue Print Co., Inc.	Reproduction Services	**$8,831.55**	**$0.00**

Item		Maximum Reimbursement Rate	Estimated No. of Units	Total Estimated Costs
Drawings				
Item 1	Bound 30" by 42" Blue Prints, Each Set Consisting of 17 Sheets	$18.58	8	$148.64
Item 2	Bound 30" by 42" Blue Prints, Each Set Consisting of 17 Sheets	$27.68	5	$138.40
Item 3	Bound 30" by 42" Blue Prints, Each Set Consisting of 17 Sheets	$11.65	83	$966.95
Specifications				
Item 4	Bound Books, Each Consisting of 1000 Double-Sided Sheets	$118.30	8	$946.40
Item 5	Bound Books, Each Consisting of 1000 Double-Sided Sheets	$119.08	5	$595.40
Item 6	Bound Books, Each Consisting of 1000 Double-Sided Sheets	$72.72	83	$6,035.76
			Total	$8,831.55

Trimmer Road Site
Work Assignment Number D003600-42
Task No./Name: All Tasks
Complete: 0.00%

SCHEDULE 2.11 (g)
SUMMARY

Date Prepared:
Billing Period:
Invoice No.:

MONTHLY COST CONTROL REPORT
SUMMARY OF FISCAL INFORMATION

Expenditure Category	A Costs Claimed This Period	B Paid To Date	C Total Disallowed To Date	D Total Costs Incurred To Date (A+B+B1)	E Estimated Costs To Completion	F Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Under/(Over) (G-F)
1. Direct Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$44,817	0.00
2. Indirect	0.00	0.00	0.00	0.00	0.00	0.00	$70,945	0.00
3. Subtotal Direct Salary Costs and Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	$115,762	0.00
4. Travel	0.00	0.00	0.00	0.00	0.00	0.00	$4,071	0.00
5. Other Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$2,800	0.00
6. Subtotal Direct Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$6,871	0.00
7. Subcontractors	0.00	0.00	0.00	0.00	0.00	0.00	$62,076	0.00
8. Total Work Assignment Cost	0.00	0.00	0.00	0.00	0.00	0.00	$184,709	0.00
9. Fixed Fee	0.00	0.00	0.00	0.00	0.00	0.00	$9,724	0.00
10. Total Work Assignment Price	0.00	0.00	0.00	0.00	0.00	0.00	$194,433	0.00

Project Manager (Engineer) _____ Date _____

Engineer: Dvirka & Bartilucci

Date Prepared:
Billing Period:
Invoice No.:

Trimmer Road Site
Work Assignment Number D003600-42

SCHEDULE 2.11(g) SUPPLEMENTAL
MONTHLY COST CONTROL REPORT
SUBCONTRACTS

	Subcontract Name		Subcontract Costs claimed this Application Incl. Resubmittals	Subcontract Costs Approved for Payment on Previous Application	Total Subcontract Costs to Date (A plus B)	Subcontract Approved Budget	Managemnt Fee Budget	Managemnt Fee Paid	Total Costs To Date
1	Om Popli, Inc. (MBE)	Survey new points	0.00	0.00	0.00	$1,120			
2	Om Popli, Inc. (MBE)	Additional Contou	0.00	0.00	0.00	$2,850			
3	Ecolotree	Design Support	0.00	0.00	0.00	$29,534			
4	Ecologic (WBE)	Field assistance	0.00	0.00	0.00	$1,226			
5	Parratt-Wolff, Inc.	Well Installation	0.00	0.00	0.00	$11,250	$394		
6	MITKEM, Inc. (MBE)	Sample Analysis	0.00	0.00	0.00	$6,870	$0		
7	Jamaica Blue Print Co.	Reproduction	0.00	0.00	0.00	$8,832	$0		
8			0.00	0.00	0.00	$0	$0		
	Total					$61,682	$394		

MONTHLY COST CONTROL REPORT
SUMMARY OF FISCAL INFORMATION

	A Costs Claimed This Period	B Paid To Date	C Total Disallowed To Date	D Total Costs Incurred To Date (A+B+B1)	E Estimated Costs To Completion	F Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Under/(Over) (G-F)
1. Direct Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$4,747	0.00
2. Indirect	0.00	0.00	0.00	0.00	0.00	0.00	$7,514	0.00
3. Subtotal Direct Salary Costs and Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	$12,260	0.00
4. Travel	0.00	0.00	0.00	0.00	0.00	0.00	$633	0.00
5. Other Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$180	0.00
6. Subtotal Direct Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$813	0.00
7. Subcontractors	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
8. Total Work Assignment Cost	0.00	0.00	0.00	0.00	0.00	0.00	$13,073	0.00
9. Fixed Fee	0.00	0.00	0.00	0.00	0.00	0.00	$1,030	0.00
10. Total Work Assignment Price	0.00	0.00	0.00	0.00	0.00	0.00	$14,103	0.00

Project Manager (Engineer) _____ Date _____

MONTHLY COST CONTROL REPORT
SUMMARY OF FISCAL INFORMATION

	A Costs Claimed This Period	B Paid To Date	C Total Disallowed To Date	D Total Costs Incurred To Date (A+B+B1)	E Estimated Costs To Completion	F Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Under/(Over) (G-F)
1. Direct Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$8,549	0.00
2. Indirect	0.00	0.00	0.00	0.00	0.00	0.00	$13,532	0.00
3. Subtotal Direct Salary Costs and Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	$22,081	0.00
4. Travel	0.00	0.00	0.00	0.00	0.00	0.00	$2,825	0.00
5. Other Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$1,780	0.00
6. Subtotal Direct Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$4,605	0.00
7. Subcontractors	0.00	0.00	0.00	0.00	0.00	0.00	$23,710	0.00
8. Total Work Assignment Cost	0.00	0.00	0.00	0.00	0.00	0.00	$50,396	0.00
9. Fixed Fee	0.00	0.00	0.00	0.00	0.00	0.00	$1,855	0.00
10. Total Work Assignment Price	0.00	0.00	0.00	0.00	0.00	0.00	$52,250	0.00

Project Manager (Engineer) _____ Date _____

MONTHLY COST CONTROL REPORT
SUMMARY OF FISCAL INFORMATION

	A Costs Claimed This Period	B Paid To Date	C Total Disallowed To Date	D Total Costs Incurred To Date (A+B+B1)	E Estimated Costs To Completion	F Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Under/(Over) (G-F)
1. Direct Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$27,151	0.00
2. Indirect	0.00	0.00	0.00	0.00	0.00	0.00	$42,980	0.00
3. Subtotal Direct Salary Costs and Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	$70,131	0.00
4. Travel	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
5. Other Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$160	0.00
6. Subtotal Direct Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$160	0.00
7. Subcontractors	0.00	0.00	0.00	0.00	0.00	0.00	$38,366	0.00
8. Total Work Assignment Cost	0.00	0.00	0.00	0.00	0.00	0.00	$108,657	0.00
9. Fixed Fee	0.00	0.00	0.00	0.00	0.00	0.00	$5,891	0.00
10. Total Work Assignment Price	0.00	0.00	0.00	0.00	0.00	0.00	$114,548	0.00

Project Manager (Engineer) _____ Date _____

MONTHLY COST CONTROL REPORT
SUMMARY OF FISCAL INFORMATION

	A Costs Claimed This Period	B Paid To Date	C Total Disallowed To Date	D Total Costs Incurred To Date (A+B+B1)	E Estimated Costs To Completion	F Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Under/(Over) (G-F)
1. Direct Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$4,371	0.00
2. Indirect	0.00	0.00	0.00	0.00	0.00	0.00	$6,919	0.00
3. Subtotal Direct Salary Costs and Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	$11,289	0.00
4. Travel	0.00	0.00	0.00	0.00	0.00	0.00	$614	0.00
5. Other Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$680	0.00
6. Subtotal Direct Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$1,294	0.00
7. Subcontractors	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
8. Total Work Assignment Cost	0.00	0.00	0.00	0.00	0.00	0.00	$12,583	0.00
9. Fixed Fee	0.00	0.00	0.00	0.00	0.00	0.00	$948	0.00
10. Total Work Assignment Price	0.00	0.00	0.00	0.00	0.00	0.00	$13,531	0.00

Project Manager (Engineer) _____ Date _____

MONTHLY COST CONTROL REPORT
SUMMARY OF FISCAL INFORMATION

	A Costs Claimed This Period	B Paid To Date	C Total Disallowed To Date	D Total Costs Incurred To Date (A+B+B1)	E Estimated Costs To Completion	F Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Under/(Over) (G-F)
1. Direct Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
2. Indirect	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
3. Subtotal Direct Salary Costs and Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
4. Travel	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
5. Other Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
6. Subtotal Direct Non-Salary Costs	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
7. Subcontractors	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
8. Total Work Assignment Cost	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
9. Fixed Fee	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00
10. Total Work Assignment Price	0.00	0.00	0.00	0.00	0.00	0.00	$0	0.00

Project Manager (Engineer) _____ Date _____

Scedule 2.11 (h)

Date Prepared:

Trimmer Road Site

Billing Period

Work Assignment Number D003600-42

Invoice No.

Monthly Cost Control Report
Summary of Labor Hours
Expended to Date/Estimated To Completion

NSPE Labor Classification	IX EXP/EST	VIII EXP/EST	VII EXP/EST	VI EXP/EST	V EXP/EST	IV EXP/EST	III EXP/EST	I & II EXP/EST	ADMIN/ SUPPORT	TOTAL NUMBER OF DIRECT LABOR HOURS EXP/EST
Task 1	0/ 2	0/ 0	0/ 30	0/ 36	0/ 30	0/ 0	0/ 0	0/ 10	0/ 10	0/ 108
Task 2	0/ 4	0/ 0	0/ 0	0/ 36	0/ 164	0/ 0	0/ 8	0/ 14	0/ 14	0/ 226
Task 3	0/ 9	0/ 0	0/ 32	0/ 68	0/ 341	0/ 0	0/ 184	0/ 154	0/ 154	0/ 788
Task 4	0/ 3	0/ 0	0/ 1	0/ 16	0/ 48	0/ 0	0/ 40	0/ 14	0/ 14	0/ 122
Task 5	0/ 0	0/ 0	0/ 0	0/ 0	0/ 0	0/ 0	0/ 0	0/ 0	0/ 0	0/ 0
Total Hours	0/ 18	0/ 0	0/ 63	0/ 156	0/ 583	0/ 0	0/ 232	0/ 192	0/ 192	0/ 1244

MBE/WBE
UTILIZATION PLAN
SUMMARY
Trimmer Road Site
Work Assignment Number D003600-42

Areas to be Subcontracted	Subcontractor Name	MBE/WBE	Total Subcontract Value	% MBE/WBE Utilization
Survey new points	Om Popli, Inc. (MBE)	MBE	$1,120	0.6%
Additional Contours	Om Popli, Inc. (MBE)	MBE	$2,850	1.5%
Sample Analysis	MITKEM, Inc. (MBE)	MBE	$6,870	3.5%
Field assistance	Ecologic (WBE)	WBE	$1,226	0.6%
0	0	WBE	$0	0.0%

Total MBE Utilization	MBE Subcontract Value / Total Contract Value	=	$7,990 / $194,433	4.1%
Total WBE Utilization	WBE Subcontract Value / Total Contract Value	=	$1,226 / $194,433	0.6%