

## Monthly Project Report

Site Name: Erdle Perforating CO Site No: Site No. 828072  
Assignment No: D007619-26  
MATEC No.: 3617137306  
Report Month: June 2014  
Report by: M. Stelmack, Project Manager  
Reviewed by: Jayne Connolly

### **Section 1 - Accomplishments**

#### **Task 2 – Construction Management and Inspection Services**

- As agreed to by NYSDEC, MACTEC informed TRS that further edits (incorporating MACTEC review comments) to the outstanding Submittal 2A Work Plan can wait until the RA contract is awarded.

### **Section 2 - Problems Encountered**

- The NYSDEC PM is working with TRS and the Department's W/MBE office to obtain approval of TRS' W/MBE utilization plan.

### **Section 3 - Progress Schedule Compliance**

- The updated project schedule is attached.

### **Section 4 - Potential Changes in Scope**

- None.

### **Section 5 - Planned Activities Next Month**

Activities planned for July 2014 are as follows:

#### **Task 2 – Construction Management and Inspection Services**

- MACTEC will await NYSDEC award of the RA contract to TRS Group.

**Section 6 – Cost Control**

<b>Task</b>	<b>Description</b>	<b>Budget</b>	<b>Spent to Date</b>	<b>% Complete</b>
01	Scoping	\$11,000	\$3,956	100
02	Construction Management and Inspection Services	\$148,592	\$9,035	6
03	Site Management Plan Development	\$15,447	\$0	0
04	Final Remediation Report	\$26,061	\$0	0

**Erdle Perforating Company - Construction Oversight**  
**Contract No. D007619-26**  
**NYSDEC - Site No. 828072**

ID	Task Name	Duration	Start	Finish	2014												2015													
					4th Quarter		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		1st Quarter			2nd Quarter			3rd Quarter			4th			
					Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
1	<b>Erdle Perforating Company CO D007619-26</b>	<b>512 days</b>	<b>Wed 11/13/13</b>	<b>Fri 10/30/15</b>	[Timeline bar from Nov 2013 to Oct 2015]																									
2	MACTEC Notice to Proceed	1 day	Wed 11/13/13	Wed 11/13/13	[Vertical bar at Nov 13, 2013]																									
3	<b>Task 1 - Preliminary Activities</b>	<b>13 days</b>	<b>Thu 11/14/13</b>	<b>Tue 12/3/13</b>	[Timeline bar from Nov 14, 2013 to Dec 3, 2013]																									
4	Prepare 2.11 Package	10 days	Thu 11/14/13	Wed 11/27/13	[Timeline bar from Nov 14, 2013 to Nov 27, 2013]																									
5	Submit 2.11 Package	0 days	Wed 11/27/13	Wed 11/27/13	[Vertical bar at Nov 27, 2013]																									
6	NYSDEC approval of 2.11s	0 days	Tue 12/3/13	Tue 12/3/13	[Vertical bar at Dec 3, 2013]																									
7	<b>Task 2 - Construction Management and Inspection Services</b>	<b>161 days</b>	<b>Mon 8/18/14</b>	<b>Mon 3/30/15</b>	[Timeline bar from Aug 18, 2014 to Mar 30, 2015]																									
8	Contractor Mobilization	1 day	Mon 8/18/14	Mon 8/18/14	[Vertical bar at Aug 18, 2014]																									
9	Construction	128 days	Tue 8/19/14	Thu 2/12/15	[Timeline bar from Aug 19, 2014 to Feb 12, 2015]																									
10	Substantial Completion	1 day	Fri 2/13/15	Fri 2/13/15	[Vertical bar at Feb 13, 2015]																									
11	Complete Final Punch List Items	31 days	Mon 2/16/15	Mon 3/30/15	[Timeline bar from Feb 16, 2015 to Mar 30, 2015]																									
12	Final Completion	0 days	Mon 3/30/15	Mon 3/30/15	[Vertical bar at Mar 30, 2015]																									
13	<b>Task 3 - Site Management Plan Development</b>	<b>77 days</b>	<b>Thu 5/21/15</b>	<b>Fri 9/4/15</b>	[Timeline bar from May 21, 2015 to Sep 4, 2015]																									
14	Prepare Draft SMP	32 days	Thu 5/21/15	Fri 7/3/15	[Timeline bar from May 21, 2015 to Jul 3, 2015]																									
15	Submit Draft SMP	0 days	Fri 7/3/15	Fri 7/3/15	[Vertical bar at Jul 3, 2015]																									
16	NYSDEC Review	22 days	Mon 7/6/15	Tue 8/4/15	[Timeline bar from Jul 6, 2015 to Aug 4, 2015]																									
17	Prepare Final SMP	23 days	Wed 8/5/15	Fri 9/4/15	[Timeline bar from Aug 5, 2015 to Sep 4, 2015]																									
18	Submit Final SMP	0 days	Fri 9/4/15	Fri 9/4/15	[Vertical bar at Sep 4, 2015]																									
19	<b>Task 4 - Final Remediation Report</b>	<b>141 days</b>	<b>Thu 4/16/15</b>	<b>Fri 10/30/15</b>	[Timeline bar from Apr 16, 2015 to Oct 30, 2015]																									
20	Prepare Draft Engineering Report	42 days	Thu 4/16/15	Fri 6/12/15	[Timeline bar from Apr 16, 2015 to Jun 12, 2015]																									
21	Submit Draft Engineering Report	0 days	Fri 6/12/15	Fri 6/12/15	[Vertical bar at Jun 12, 2015]																									
22	NYSDEC Review	31 days	Mon 6/15/15	Mon 7/27/15	[Timeline bar from Jun 15, 2015 to Jul 27, 2015]																									
23	Prepare Final FER	31 days	Tue 7/28/15	Tue 9/8/15	[Timeline bar from Jul 28, 2015 to Sep 8, 2015]																									
24	Submit Final FER	0 days	Tue 9/8/15	Tue 9/8/15	[Vertical bar at Sep 8, 2015]																									
25	Scope of Work Completion	0 days	Fri 10/30/15	Fri 10/30/15	[Vertical bar at Oct 30, 2015]																									

Project: D007619-26  
Date: Mon 7/14/14

Revised Scheduled Summary    
 Actual Summary    
 Revised Milestone Date    
 Original Milestone Date    
 Actual Milestone Date

Originally Scheduled Summary    
 Revised Task Dates    
 Original Task Dates    
 Actual Task Dates