

URS Corporation

640 Ellicott Street
Buffalo, New York 14203 (716)-856-5636 FAX: (716) 856-2545

Letter of Transmittal

TO: **NYSDEC**
625 Broadway
Albany, NY 12233-7020

DATE: **5/31/05** JOB NO.: **35388.00**
ATTN: **David Chiusano, Project Manager**
RE: **Site #8-49-002**
North Franklin Street
Watkins Glen, Schulyer, New York
Work Authorization # D003825.095
Budget Amendment

We are sending you ☒ **Attached** ☐ Under Separate Cover the following items:

- ☐ Shop Drawings ☐ Prints ☐ Plans ☐ Specifications
☐ Copy of letter ☐ Change Order ☐ Payment Request

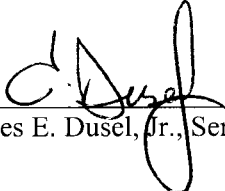
COPIES	DRWG	DATE	DESCRIPTION
6		May 2005	Project Management Work Plan/Budget Estimate

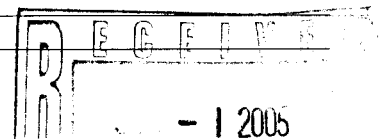
THESE ARE TRANSMITTED as checked below:

- ☐ For approval ☐ No Exceptions Taken ☐ Resubmit ____ copies for approval
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☒ As requested ☐ Amend and Resubmit ☐ Return ____ corrected prints
☒ For review and comment ☐ Rejected - See Remarks ☐ _____
☐ FOR BIDS DUE _____, 20 ____ PRINTS RETURNED AFTER LOAN TO US

REMARKS: _____

Copies to: R. Burger - NYSDEC
File: 35388 (C-1)


Charles E. Dusel, Jr., Senior Project Manager





ACTIVE VENTING SYSTEM CONSTRUCTION AND O&M

PROJECT MANAGEMENT WORK PLAN/BUDGET ESTIMATE

WORK ASSIGNMENT D003825-09.5

**NORTH FRANKLIN STREET SITE
WATKINS GLEN (V)**

**SITE NO. 8-49-002
SCHUYLER (C), NY**

Prepared for:
NEW YORK STATE
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
625 Broadway, Albany, New York
Denise M. Sheehan, Acting Commissioner

DIVISION OF ENVIRONMENTAL REMEDIATION

URS Corporation
77 Goodell Street
Buffalo, New York 14203

**ACTIVE VENTING SYSTEM CONSTRUCTION AND O&M
PROJECT MANAGEMENT WORK PLAN / BUDGET ESTIMATE
FOR THE
NORTH FRANKLIN STREET SITE
WATKINS GLEN, NEW YORK**

PREPARED FOR:

**NYS DEPARTMENT OF ENVIRONMENTAL CONSERVATION
DIVISION OF ENVIRONMENTAL REMEDIATION
WORK ASSIGNMENT D003825-09.5**

MAY 2005

PREPARED BY:

**URS CORPORATION
77 GOODELL STREET
BUFFALO, NEW YORK 14203**

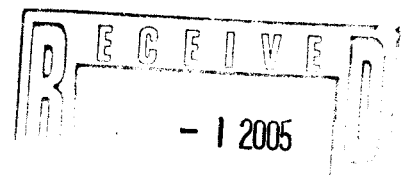


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Appendix A Project Budget Estimate

1.0 INTRODUCTION

As requested by the Department, URS has prepared this Project Management Work Plan/Budget Estimate (PMWP) to address design, construction, and O&M for four active venting remediation systems located near the North Franklin site (Site No. 8-49-002), continued O&M for the existing active venting remediation system, and preparation of a soils management plan.

The scope and budget presented herein amends the scope and budget presented in the PMWP dated July 2003. One new task was created to cover additional work requested by the Department. The budget for the additional task is \$106,681 which increases the total work assignment budget to \$630,257.

2.0 PROJECT TEAM

The URS project team will include those personnel currently working on the project. Key team members include:

- Project Director – John C. Gorton
- Project Manager – Charles Dusel, Jr.
- Senior Project Engineer – Craig W. Pawlewski, P.E.
- Project Engineer – Donald A. McCall, P.E.
- Project Quality Assurance Officer – James Lanzo, P.E.
- Project Chemist – Jim Lehn
- Site Inspectors/Technicians – Scott McCabe, Kevin McGovern

Proposed subcontractors for the additional work tasks, and their roles on the project, are as follows:

- Severn Trent Laboratories (STL) – air analysis
- Mitkem – water analysis

URS will also subcontract construction and startup of the active venting systems. The subcontractor will be chosen after system design, and the construction contract bidding and award are completed.

URS understands the requirements of Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) participation, and will make good faith efforts to subcontract at least

15 percent and 5 percent of the total contract price to New York State MBEs and WBEs, respectively.

3.0 DESCRIPTION OF TASKS

One new task will be added to the North Franklin Street Work Assignment to address new remediation systems and continued O&M of the existing system. The task is described below. The task budget (along with the total revised budget) is included in Appendix A.

3.1 Task 13: Additional Active Venting Installation

Task 13 includes five subtasks which are described below.

3.1.1 Subtask 13.1: Existing System O&M

Under this subtask, URS will be responsible for O&M of the existing active venting system for a period of two years.

Budget Assumptions

- A URS technician will visit the site four times during the two-year period for O&M. The technician will collect two air samples during each visit.
- During one of the site visits, the URS technician will collect samples from ten monitoring wells. Samples will be analyzed for VOCs. One trip blank and one MS/MSD sample will be analyzed.
- A URS technician will visit the site once for disposal of IDW.
- A DUSR will be prepared for the groundwater analysis.
- An inspection letter report will be prepared for each visit to the site.

Deliverables

- Five (5) site visit reports (including one for IDW disposal).
- One (1) DUSR for groundwater analyses.

3.1.2 Subtask 13.2: Soil Gas Conduit Installation and Sampling

Under this subtask, URS will install and sample soil gas monitoring points in the vicinity of the site.

Budget Assumptions

- URS will subcontract a geoprobe contractor/driller to install ten (10) soil gas monitoring points.
- URS will provide oversight for two days to supervise drilling.
- URS will return to the site, approximately 2 weeks after drilling, to sample soil gas.
- Eleven samples (10 samples and 1 duplicate) will be collected and analyzed for VOCs.

Deliverables

- One (1) sampling report including logs for all soil gas monitoring points.

3.1.3 Subtask 13.3: Indoor Air Sampling

URS will investigate and sample locations in the vicinity of the North Franklin Street site to evaluate impacts of VOCs in groundwater on indoor air quality.

Budget Assumptions

- Four locations will be surveyed and sampled.
- A two man crew will perform field work. It is assumed that the field effort will be completed in one week.
- It is assumed that eight 8-hour air samples will be collected.

Deliverables

- One sampling report will be prepared that addresses all locations sampled.

3.1.4 Subtask 13.4: Remediation Systems

URS will prepare design documents for subsurface depressurization (SSD) systems. These documents will be used to solicit bids for construction by qualified bidders. The Contractor awarded the project will be a subcontractor to URS.

Budget Assumptions

- Four (4) SSD systems will be installed.
- Two engineers will visit the site prior to initiating design to obtain data (measurements, etc.) for the design of the SSD systems.
- URS will submit a draft design to NYSDEC for comments. After comments have been addressed to the satisfaction of the NYSDEC, the design will be used to solicit bids from qualified Contractors. It is assumed that all four systems will be bid under one contract.
- One drawing will be prepared for each system and contract documents will be in a form similar to those for the active venting system at the North Franklin site.

- URS will issue a Request for Quotation (RFQ), evaluate bids, award the contract, and prepare a subcontract agreement.
- An engineer will attend an onsite prebid meeting.
- It is assumed the construction will be completed in 10 working days, and that a URS inspector will be on site for 8 hours a day during construction.
- Engineer will review Contractor submittals.
- The Contractor will develop his own Health and Safety Plan for the work.

Deliverables

- Draft and final Contract Documents for SSD systems installation.
- Final Construction Certification Letter Report.

3.1.5 Subtask 13.5: Soils Management Plan

Under this subtask, URS will prepare a Soils Management Plan to be used in the event that construction is preformed at the site. The plan shall be in accordance with NYSDEC guidelines.

Deliverables

- Draft and final Soils Management Plan.

4.0 PROJECT SCHEDULE

A project schedule for the new task including deliverable dates is presented in Table 1.

5.0 PROJECT COST

An estimate of project cost is presented in Appendix A.

TABLE 1
PROJECT SCHEDULE

Work Element	Date Completed
Submit Work Plan	May 31, 2005
NYSDEC Issues Notice to Proceed	June 6, 2005
Install Soil Gas Conduit	June 17, 2005
Soils Management Plan	June 20, 2005
Indoor Air Sampling	June 24, 2005
Soil Gas Sampling	July 1, 2005
Indoor Air Sampling Report	August 5, 2005
Soil Gas Sampling Report	August 12, 2005
Draft Design	September 2, 2005
NYSDEC Comments on Draft Design	September 9, 2005
Issue Contract Documents for Bid	September 21, 2005
Pre-Bid Meeting	September 28, 2005
Award Subcontract	October 12, 2005
Contractor Submittals	October 28, 2005
Installation of Systems	November 18, 2005
First O&M Site Visit	December 9, 2005
Second O&M Site Visit Report	January 20, 2006
Second O&M Site Visit (Including Groundwater Sampling)	June 9, 2006
Second O&M Site Visit Report (Including Groundwater Sampling)	July 21, 2006
Third O&M Site Visit	December 8, 2006
Third O&M Site Visit Report	January 20, 2007
Fourth O&M Site Visit	June 8, 2007
Fourth O&M site Visit Report	July 20, 2007

APPENDIX A

PROJECT BUDGET ESTIMATE

SCHEDULE 2.11(a)

**Summary of Work Assignment Budget Estimate
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5**

1) Direct Salary Costs (Schedules 2.10(a) and 2.11(b))	<u>\$144,030</u>
2) Indirect Costs (Schedule 2.10(g))	<u>\$174,276</u>
3) Direct Non-Salary Costs (Schedules 2.10(d)(e)(f) and 2.11(c)(d))	<u>\$43,728</u>

Subcontract Costs

Cost-Plus-Fixed-Fee Subcontracts (Schedule 2.10(e) and 2.11(e))

<u>Name of Subcontractor</u>	<u>Services to be Performed</u>	<u>Subcontract Price</u>
4) Total Cost-Plus-Fixed-Fee Subcontracts		<u> </u>

Unit Cost Subcontracts (Schedule 2.10(f) and 2.11(f))

<u>Name of Subcontractor</u>	<u>Services to be Performed</u>	<u>Subcontract Price</u>
A) ISOTEC	In-Situ Oxidation	\$79,145
B) GeoLogic (WBE)	Well Installation	\$14,414
C) H2M	Analytical	\$17,315
D) Roger's Fence Company (WBE)	Fence Removal	\$2,150
E) Roger's Fence Company (WBE)	Fence Installation	\$3,150
F) Reece Crane & Rigging, Inc.	GWET Relocation	\$2,000
G) GeoLogic NY, Inc. (WBE)	Geoprobe & Previous Soil Transfer	\$5,844
H) Northern Technical Services	Well Decommissioning	\$5,538
I) The Copy Cat (MBE)	Reproduction	\$300
J) Air Toxics, Ltd.	Air Analysis	\$600
K) The Copy Cat (MBE)	Reproduction	\$100
L) GeoLogic NY, Inc. (WBE)	Geoprobe Sampling	\$2,300
M) GeoLogic NY, Inc. (WBE)	Test Pits	\$6,055
N) Roger's Fence Company (WBE)	Fence Relocation	\$2,216
O) Ecology & Environment	Laboratory Analysis	\$6,690
P) Mitkem Corporation (MBE)	Laboratory Analysis	\$3,025
Q) ITS Environmental	Laboratory Analysis	\$2,382
R) GeoLogic NY, Inc. (WBE)	Tripod-Mounted Sampling	\$1,700
S) Mitkem Corporation (MBE)	Laboratory Analysis	\$1,320
T) STL	Laboratory Services	\$2,772
U) EQ-EWMI	Construction Services	\$29,050
V) Gelogic NY, Inc. (Task 13 2005)	Drilling	\$4,260
W.) STL (Task 13 2005)	Laboratory Services	\$12,900
X.) Mitkem (MBE) (Task 13 2005)	Laboratory Services	\$1,500
Y.) Remediation Contractor (TBD) (Task 13 2005)	Construction Services	\$20,000
Z.) Queen City (WBE) (Task 13 2005)	Copying	\$70
5) Total Unit Cost Subcontracts		<u>\$226,796</u>
6) Subcontract Management Fee		\$7,777
7) Total Subcontract Costs (lines 4 + 5 + 6)		<u>\$234,573</u>
8) Fixed Fee (Schedule 2.10(h))		<u>\$33,651</u>
Note: 12% Fee for Tasks 1 through 3, 10% all other Tasks.		
9) Total Work Assignment Price (lines 1 + 2 + 3 + 7 + 8)		<u><u>\$630,257</u></u>

Date Prepared: 05/31/05

Schedule 2.11(b)

Direct Labor Hours Budgeted

Labor Classification		IX	VIII	VII	VI	V	IV	III	II	I	Admin.	Total Direct Labor Hrs.
*Avg. Salary Rate (\$ (Year 1997-98)		\$49.73	\$43.95	\$37.00	\$29.85	\$24.50	\$20.48	\$17.33	\$14.35	\$11.71	\$8.55	
*Avg. Salary Rate (\$ (Year 1998-99)		\$51.47	\$45.49	\$38.30	\$30.89	\$25.36	\$21.19	\$17.94	\$14.86	\$12.12	\$8.85	
*Avg. Salary Rate (\$ (Year 1999-00)		\$53.27	\$47.08	\$39.64	\$31.97	\$26.24	\$21.94	\$18.57	\$15.38	\$12.55	\$9.16	
*Avg. Salary Rate (\$ (Year 2002-03)		\$59.06		\$43.95		\$29.10	\$24.32	\$20.58	\$17.05	\$13.91		
*Avg. Salary Rate (\$ (Year 2003-04)		\$61.13		\$45.48		\$30.11	\$25.17	\$21.31	\$17.64	\$14.40		
*Avg. Salary Rate (\$ (Year 2004-05)		\$63.27	\$55.92	\$47.08	\$37.98	\$31.17	\$26.05	\$22.05	\$18.26	\$14.90	\$10.88	
Task 1 - Task 1 - Work Plans		3		17			24					48
Task 2 - Task 2a - Construction Oversight		10		80			320	110				540
Task 3 - Task 2b - O&M		10		74			440	130	20			694
Task 4 - Task 3 - Supplemental Investigations		8		122			350	30	10			550
Task 5 - Task 4 - Previous Work		2		9		19	20	36				86
Task 6 - Task 5 - Pilot Study Work Plan		2	4	34	4	124	24	36		8	24	260
Task 7 - Task 6 - Laboratory Study		2		14	20	25	240	154		2		91
Task 8 - Task 7a - Well Installation / Sample Collection		2		44	4	40	240	154		16	4	504
Task 9 - Task 7b - ISOTEC Oversight		4		40	4	68		146		8	4	274
Task 10 - Task 7c - Confirmatory Soil Sampling		4		40	4	40	52	26		16	4	186
Task 11 - Task 8a - GWET Removal		1	4	10		30		74		8	40	167
Task 12 - Task 8b - Site Restoration		6	10	60		90		124			60	350
Task 13 - Task 9 - Reporting		4	10	30		140	20	60		10	10	284
Task 14 - Task 10 - Work Plan		1		24		24				4		53
Task 15 - Task 11 - Active Venting Installation		3		168		164	110	20		30		495
Task 16 - Task 12 - Active Venting O&M		2		56		80	60	34	24	24		280
Task 17 - Task 13 - Soil Vapor Intrusion		2.00	18.00	178.00	40.00	64.00	124.00	188.00	178.00	38.00		830
Task 18 -												
Total Hours		66	46	1000	76	908	1784	1194	232	164	202	5672
Total Direct Labor Cost (\$)		\$3,465	\$2,325	\$41,345	\$2,670	\$24,989	\$38,451	\$22,625	\$4,104	\$2,238	\$1,817	\$144,030

*For multiple years use one average salary rate row for each year and each years subtotal Labor Cost.

SCHEDULE 2.11(backup)

DIRECT LABOR COSTS BUDGETED

Labor Classification	IX	VIII	VII	VI	V	IV	III	II	I	Admin	TOTALS
Average 1997-98 Rates	\$49.73	\$43.95	\$37.00	\$29.85	\$24.50	\$20.48	\$17.33	\$14.35	\$11.71	\$8.55	
Average 1998-99 Rates	\$51.47	\$45.49	\$38.30	\$30.99	\$25.36	\$21.19	\$17.94	\$14.86	\$12.12	\$8.85	
Average 1999-00 Rates	\$53.27	\$47.08	\$39.64	\$31.97	\$26.24	\$21.94	\$18.57	\$15.38	\$12.55	\$9.16	
Average 2002-03 Rates	\$59.06		\$43.95		\$29.10	\$24.32	\$20.58	\$17.05	\$13.91		
Average 2003-04 Rates	\$61.13		\$45.48		\$30.11	\$25.17	\$21.31	\$17.64	\$14.40		
Average 2004-05 Rates	\$63.27	\$55.92	\$47.08	\$37.98	\$31.17	\$26.05	\$22.05	\$18.26	\$14.90	\$10.88	
Task 1 - Task 1 - Work Plans	\$149.19		\$629.00			\$491.52				\$34.20	\$1,304
Task 2 - Task 2a - Construction Oversight	\$497.30		\$2,960.00			\$6,553.60	\$1,906.30			\$171.00	\$12,088
Task 3 - Task 2b - O&M	\$497.30		\$2,738.00			\$9,011.20	\$2,252.90	\$287.00		\$171.00	\$14,957
Task 4 - Task 3 - Supplemental Investigations	\$397.84		\$4,514.00			\$7,168.00	\$519.90	\$143.50		\$85.50	\$12,829
Task 5 - Task 4 - Previous Work	\$106.54		\$356.76				\$668.52				\$2,069
Task 6 - Task 5 - Pilot Study Work Plan	\$106.54	\$188.32	\$1,347.76	\$127.88	\$3,253.76	\$438.80	\$668.52		\$100.40	\$219.84	\$6,540
Task 7 - Task 6 - Laboratory Study	\$106.54		\$554.96	\$639.40	\$656.00		\$482.82		\$25.10	\$18.32	\$2,483
Task 8 - Task 7a - Well Installation / Sample Collection	\$106.54		\$1,744.16	\$127.88	\$1,049.60	\$5,265.60	\$2,859.78		\$200.80	\$36.64	\$11,391
Task 9 - Task 7b - ISO/TEC Oversight	\$213.08		\$1,585.60	\$127.88	\$1,784.32		\$2,711.22		\$100.40	\$36.64	\$6,559
Task 10 - Task 7c - Confirmatory Soil Sampling	\$213.08		\$1,585.60	\$127.88	\$1,049.60	\$1,140.88	\$482.82		\$200.80	\$36.64	\$4,837
Task 11 - Task 8a - GWET Removal	\$53.27	\$188.32	\$396.40		\$787.20		\$1,374.18		\$100.40	\$366.40	\$3,266
Task 12 - Task 8b - Site Restoration	\$319.62	\$470.80	\$2,378.40		\$2,361.60		\$2,302.68			\$549.60	\$8,383
Task 13 - Task 9 - Reporting	\$213.08	\$470.80	\$1,189.20		\$3,673.60	\$438.80	\$1,114.20		\$125.50	\$91.60	\$7,317
Task 14 - Task 10 - Work Plan	\$59.06		\$1,054.80		\$698.40				\$55.64		\$1,868
Task 15 - Task 11 - Active Venting Installation	\$177.18		\$7,383.60		\$4,772.40	\$2,875.20	\$411.60		\$417.30		\$15,837
Task 16 - Task 12 - Active Venting O&M	\$122.26		\$2,546.88		\$2,408.80	\$1,510.20	\$724.54	\$423.36	\$345.60		\$8,082
Task 17 - Task 13 - Soil Vapor Intrusion	\$126.54	\$1,006.56	\$8,380.24	\$1,519.20	\$1,994.88	\$3,230.20	\$4,145.40	\$3,250.28	\$566.20		\$24,220
Total Hours	\$3,464.96	\$2,324.80	\$41,345.36	\$2,670.12	\$24,988.72	\$38,450.56	\$22,625.38	\$4,104.14	\$2,238.14	\$1,817.38	\$144,029.56

Schedule 2.11(b-1)
Direct Administrative Labor Hours Budgeted

Labor Classification	IX	VIII	VII	VI	V	IV	III	II	I	Admin	Total No. of Direct Labor Hrs.
Task 1 - Work Plans	3		9			8				4	24
Task 2a - Construction Oversight	1		8							40	49
Task 2b - O&M			6							10	16
Task 3 - Supplemental Investigations											
Task 4 - Previous Work	1		2								3
Task 5 - Pilot Study Work Plan	1	2	8		8						21
Task 6 - Laboratory Study	1		4	4						2	9
Task 7a - Well Installation / Sample Collection	1		8			10	4				23
Task 7b - ISOTEC Oversight	2		8				4				14
Task 7c - Confirmatory Soil Sampling	2		8								10
Task 8a - GWET Removal		1	2							4	7
Task 8b - Site Restoration	1	4	15				4			6	30
Task 9 - Reporting	1	4	8		8					1	22
Task 10 - Work Plan	1		2		1					4	8
Task 11 - Active Venting Installation	1		10		2					4	17
Task 12 - Active Venting O&M	1		8		2					4	15
Task 13 - Soil Vapor Intrusion	1	2	12		2					6	23
Total Hours	18	13	118	4	23	18	12			85	291

Contract/Project administrative hours would include but not necessarily be limited to the following activities

- | | | |
|---|---|---|
| <ul style="list-style-type: none"> 1) Work Plan Development - Conflict of Interest Check - Develop budget schedules and supporting documentation 2) Review Work Assignment (WA) Progress - Conduct progress reviews - Prepare monthly project report - Update WA progress schedule - Prepare monthly M/MBE Utilization Report | <ul style="list-style-type: none"> 4) CAP Preparation - Oversee and prepare monthly CAP - Respond to payment issues/disallowances - NSPE list updates - Equipment inventory 5) Manage subcontracts 6) Implement and manage program management and staffing plans | <ul style="list-style-type: none"> Contract/Project administrative hour would not include activities such as: 1) QA/QC reviews 2) Technical oversight by management 3) Develop subcontracts 4) Work Plan Development (other than COI and budget preparation) |
|---|---|---|

URS Corporation
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5

SCHEDULE 2.11(c)

Direct Non-Salary Costs
Work Assignment D003825-09.5

Item	Max Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Estimated Cost \$
A) SAMPLE ANALYSIS RATE			
NONE			
B) MISCELLANEOUS			
Car Rental (Prev. Work)	\$240.00 /Week	0	\$0.00
Car Rental (Prev. Work)	\$45.00 /Day	9	\$405.00
Mileage (Prev. Work)	\$0.31 /Mile	4700	\$1,457.00
Per Diem (Prev. Work)	\$90.00 /Mday	3	\$270.00
Car Rental	\$60.00 /Day	30	\$1,800.00
Car Rental	\$225.00 /Week	11	\$2,475.00
Per Diem Hotel	\$60.00 /Mday	73	\$4,380.00
Per Diem Meals	\$34.00 /Mday	73	\$2,482.00
Airfare	\$535.00 /Each	5	\$2,675.00
Gas	\$6.00 /Trip	77	\$462.00
Tolls	\$5.00 /Trip	39	\$195.00
Mileage	\$0.41 /MILE	1,200.00	\$486.00
Total Travel Costs			\$17,087.00

Schedule 2.11 (d) 1

Equipment Purchased Under the Contract

Item	Est. Purchase Price (\$)	O&M Rate* (\$/month)	Term of Usage (Months)	Est. Usage Cost(\$) (Col 2 + [3 x 4])
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TOTAL: \$0.00

*The O&M rate is reimbursable only while the equipment is in the custody of the Engineer.

Schedule 2.11(d) 2

Maximum Reimbursement Rates For Consultant Owned Equipment

Item	Purchase Price x 85%	Usage Rate (\$/Day)	Capital Recovery** Rate (\$/Day)	O & M Rate (\$/Unit of Time)	Est. Usage Days	Est. Usage Cost (\$) (Col. 3 x 6)
Vendor Rented						
PID (Prev. Work)	\$4,127.00	\$45.00	\$22.00	(\$22.00)	9	\$405.00
Low Value Equipment	\$8,755.00	\$0.80	\$50.00	(\$49.20)	670	\$536.00
Toxic Vapor Analyzer	\$2,372.00	\$65.00	\$36.00	\$29.00	56	\$3,640.00
Explosimeter		\$44.00		\$44.00	10	\$440.00
Consultant Owned						
Consultant Owned						
Consultant Owned						
Consultant Owned						
Consultant Owned						

TOTAL: \$5,021.00

* Usage Reate = Capital Recovery Rate + O&M Rate.

* The maximum usage rate for an item of equipment reverts to the O&M rate when the total capital recovery reimbursement rate exceed 85% of the purchase price.

** The Capital Recovery Rate is the equipment's depreciation for the useful life of the item.

Schedule 2.11(d) 3

Maximum Reimbursement Rate for Vendor Rented Equipment

Item	Max. Reimbursement Rate (\$)*	Est. Usage (Unit of Time)	Est. Rental Cost (\$) (Col. 2 x 3)
------	-------------------------------	------------------------------	---------------------------------------

TOTAL: \$0.00

Work Assignment D003825-09.5

Schedule 2.11(d) 4

Site-Dedicated Equipment

Item	Estimated Quantity	Unit Cost (\$)	Total Budgeted Cost (Col. 2 x 3) (\$)
------	--------------------	----------------	---------------------------------------

TOTAL: \$0.00

Work Assignment D003825-09.5

Schedule 2.11(d) 5

Consumable Supplies

Item	Estimated Quantity	Unit Costs (\$)	Total Budgeted Cost (Col. 2 x 3) (\$)
Utilities (Prev. Work)	1	\$600.00	\$600
Conference Calls (Prev. Work)	7	\$100.00	\$700
Photo	21	\$17.00	\$357
Health & Safety	63	\$13.00	\$819
Shipping	27	\$100.00	\$2,700
Blueprints	60	\$2.00	\$120
Authorized Communications	54	\$20.00	\$1,080
Misc. Supplies ¹	37	\$100.00	\$3,700
Antique Shop Restoration ²	1	\$2,000.00	\$2,000
Utility Rental	1	\$500.00	\$500
Rolloff Removal & Disposal	1	\$673.00	\$673
55-Gallon Drums	6	\$55.00	\$330
Disposal of Development Water	2	\$1,537.20	\$3,074
Extended Rolloff Rental	1	\$1,300.00	\$1,300
Extended Utilities	1	\$1,025.00	\$1,025
Transfer Rolloff Rental	1	\$80.00	\$80
Chop Saw Rental	1	\$91.50	\$92
Electricity	12	\$50.00	\$600
Copies	4000	\$0.08	\$320
SKC Sample Pump	7	\$25.00	\$175
ppb rae	7	\$150.00	\$1,050
Hammer Drill	5	\$65.00	\$325

TOTAL: \$21,619.90

NOTES:

1. The total misc. costs of \$2,000 is an estimate of small costs throughout the project. Specific items to be purchased will include: sample collection and packing supplies (for a total of 4 or 5 separate sampling events), moving and packing supplies and temporary storage for the contents of the antique shop, cleaning supplies required for demobilization of the GWET trailer, ther items as required for removing the GWET trailer and restoring the site to its original condition.
2. To install injection wells inside of the antique shop will require that a significant portion of the existing floor be removed and replaced, and that holes will be drilled through the floor. The proposed cost includes primarily the cost of purchasing new carpeting for the shop, other sub-floor work, cleaning, and repairing any damage to the building or contents.

Schedule 2.11 (e)

**Cost-Plus-Fixed-Fee Subcontract
Work Assignment D003825-09.5**

Name of Subcontractor	Service to be Performed	Subcontract Price
------------------------------	--------------------------------	--------------------------

A) Direct Salary Costs

Professional Responsibility Level	Labor Classification	Ave. Reimbursement Rate (\$/Hr.)	Est. No. of Hours	Total Est. Direct Salary Cost (Ave. Reimb. Rate x Est. # of Hrs.)
Person 1				
Person 2				
Person 3				
Person 4				
Person 5				
Person 6				
Person 7				
Total Direct Salary Costs				

Footnotes:

- 1) These rates will be held firm until _____ (DATE).
- 2) Reimbursement will be limited to the lesser of either the individuals actual hourly rate or the maximum for each labor category.
- 3) Reimbursement will be limited to the maximum reimbursement rate for the professional responsibility level of the actual work performed.
- 4) Only those labor classifications indicated with an asterisk will be entitled to overtime premium.
- 5) Reimbursement for technical time of principals, owners, and officers will be limited to the maximum reimbursement rate of that labor category, the actual hourly labor rate paid, or the State M-6 rate, whichever is lower.
- 6) The maximum rates in each labor category can be modified only by mutual written agreement and approved by both the Department and the Comptroller.
- 7) This footnote applies to Schedules for year 4 thru 7 only. If the U.S. cost-of-living index increases at a rate greater than 6% compounded annually, the maximum salary rates will be subject to renegotiation for future years of the contract. There shall be no retroactive adjustments of payment as a result of renegotiated salary schedules.

B) Indirect Costs

Indirect costs shall be paid based on a percentage of direct salary costs incurred which shall not exceed a maximum of _____% or the actual rate calculated in accordance with 48 CFR Federal Acquisition Regulation, whichever is lower.

Amount budgeted for indirect costs is: _____

C) Maximum Reimbursement Rates for Direct Non-Salary Costs

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Item 1	Unit		
Item 2	Unit		
Item 3	Unit		
Item 4	Unit		
Item 5	Unit		
Item 6	Unit		
Total Direct Non-Salary Costs			

D) Fixed Fee

The Fixed fee is: _____
See Schedule 2.10(h) for how the fixed fee should be claimed.

Schedule 2.11(f) (1 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

A. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
ISOTEC	In-Situ Oxidation	\$79,145	\$3,562

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Laboratory Study	\$6,000.00 /LS	1	\$6,000
Treatment Application	\$73,145.00 /LS	1	\$73,145

Subtotal Subcontract Price	\$79,145
Subcontract Management Fee	\$3,562
TOTAL	\$82,707

B. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
GeoLogic (WBE)	Well Installation	\$14,414	\$649

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Mob/Demob	\$300.00 /LS	1	\$300
Per Diem	\$/psn/day		
4.25-inch HS Auger	\$40.00 \$/LF	50	\$2,000
6.25-inch HS Auger	\$18.00 \$/LF	120	\$2,160
Split-spoon samples	\$/EACH	58	
2-inch ID Sch. 40 PVC Screen	\$18.00 \$/LF	45	\$810
4-inch ID Sch. 40 PVC Screen	\$22.00 \$/LF	70	\$1,540
2-inch ID PVC Riser	\$18.00 \$/LF	15	\$270
4-inch ID PVC Riser	\$22.00 \$/LF	52	\$1,144
Flush mount cover	\$150.00 \$/EACH	13	\$1,950
Decon Pad	\$1,000.00 \$/LS	1	\$1,000
Decon Drill Rig	\$135.00 \$/HR	14	\$1,890
Steam Cleaner Rental	\$/DAY	10	
Standby Time	\$135.00 \$/HR	10	\$1,350
Grout Boreholes 4.25-inch	\$/LF	15	
Grout Boreholes 6.25-inch	\$/LF	45	

Subtotal Subcontract Price	\$14,414
Subcontract Management Fee	\$649
TOTAL	\$15,063

Schedule 2.11(f) (2 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

C. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
H2M	Analytical	\$17,315	\$779

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Groundwater			
TCL VOC	\$115.00 /EACH	66	\$7,590
TPH	\$40.00 /EACH	54	\$2,160
TOC	\$35.00 /EACH	54	\$1,890
TDS	\$10.00 /EACH	48	\$480
Total Fe	\$20.00 /EACH	54	\$1,080
Soil			
TCL VOC	\$120.00 /EACH	24	\$2,880
Well Development Water			
TCLP VOCs & SVOCs	\$285.00 /EACH	3	\$855
Rolloff Soil			
TCLP VOCs & SVOCs	\$380.00 /EACH	1	\$380

Subtotal Subcontract Price \$17,315

Subcontract Management Fee \$779

TOTAL \$18,094

D. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Roger's Fence Company (WBE)	Fence Removal	\$2,150	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Fence Removal	\$2,150.00 /LS	1	\$2,150

Subtotal Subcontract Price \$2,150

Subcontract Management Fee \$0

TOTAL \$2,150

Schedule 2.11(f) (3 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

E. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Roger's Fence Company (WBE)	Fence Installation	\$3,150	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Construct Wood Stockade Fence	\$3,150.00 /LS	1	\$3,150

Subtotal Subcontract Price \$3,150

Subcontract Management Fee

TOTAL \$3,150

F. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Reece Crane & Rigging, Inc.	GWET Relocation	\$2,000	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Relocate GWET System	\$2,000.00 /LS	1	\$2,000

Subtotal Subcontract Price \$2,000

Subcontract Management Fee

TOTAL \$2,000

Schedule 2.11(f) (4 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

G. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
GeoLogic NY, Inc. (WBE)	Geoprobe & Previous Soil Transfer	\$5,844	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Direct Push Sampling	\$142.00 /HOUR	32	\$4,544
Previous Soil Transfer Event (This item is included here only for simplicity. It was actually a separate event (Task 4) that has already occurred)	\$1,300.00 /LS	1	\$1,300

Subtotal Subcontract Price \$5,844

Subcontract Management Fee

TOTAL \$5,844

H. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Northern Technical Services	Well Decommissioning	\$5,538	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Well Decommissioning	\$5,538.00 /LS	1	\$5,538

Subtotal Subcontract Price \$5,538

Subcontract Management Fee

TOTAL \$5,538

Schedule 2.11(f) (5 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

I. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
The Copy Cat (MBE)	Reproduction	\$300	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Photocopies	\$0.06 /Page	4500	\$270
Binding	\$3.00 /Each	10	\$30

Subtotal Subcontract Price \$300

Subcontract Management Fee

TOTAL \$300

J. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Air Toxics, Ltd.	Air Analysis	\$600	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
TCL VOCs, Summa Canisters	\$300.00 /EACH	2	\$600

Subtotal Subcontract Price \$600

Subcontract Management Fee

TOTAL \$600

Schedule 2.11(f) (6 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

K. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
The Copy Cat (MBE)	Reproduction	\$100	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Photocopies	\$0.06 /Page	1167	\$70
Binding	\$3.00 /Each	10	\$30

NOTE: This work was completed under the original work assignment.

Subtotal Subcontract Price	\$100
Subcontract Management Fee	
TOTAL	\$100

L. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
GeoLogic NY, Inc. (WBE)	Geoprobe Sampling	\$2,300	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Geoprobe & Crew	\$1,100.00 /Day	2	\$2,200
Per Diem	\$100.00 /Day	1	\$100

NOTE: This work was completed under the original work assignment.

Geoprobe & Crew	/Day
SS 6" Vapor Sampling implants	/Each
Flush mount protective casing	/Each

Subtotal Subcontract Price	\$2,300
Subcontract Management Fee	
TOTAL	\$2,300

Schedule 2.11(f) (7 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

M. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
GeoLogic NY, Inc. (WBE)	Test Pits	\$6,055	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Mobilization / Demobilization	\$350.00 /LS	1	\$350
Excavator/Geoprobe/Crew	\$2,620.00 /Day	2	\$5,240
Backfill	\$14.50 /cubic yard	10	\$145
Level C PPE (3-man crew)	\$160.00 /crewday	2	\$320

NOTE: This work was completed under the original work assignment.

Subtotal Subcontract Price	\$6,055
Subcontract Management Fee	
TOTAL	\$6,055

N. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Roger's Fence Company (WBE)	Fence Relocation	\$2,216	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Labor	\$1,246.00 /LS	1	\$1,246
Per Diem	\$970.00 /LS	1	\$970

NOTE: This work was completed under the original work assignment.

Subtotal Subcontract Price	\$2,216
Subcontract Management Fee	
TOTAL	\$2,216

Schedule 2.11(f) (8 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

O. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Ecology & Environment	Laboratory Analysis	\$6,690	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
A. Water			
TCL VOCs	\$125.00 /Each	4	\$500
Field QC	\$125.00 /Each	1	\$125
Lab QC	\$125.00 /Each	1	\$125
B. Soil			
TCL VOCs	\$135.00 /Each	44	\$5,940

NOTE: This work was completed under the original work assignment.

Subtotal Subcontract Price	\$6,690
Subcontract Management Fee	
TOTAL	\$6,690

P. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Mitkem Corporation (MBE)	Laboratory Analysis	\$3,025	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
A. Water			
TCL VOCs	\$121.00 /Each	1	\$121
B. Soil			
TCL VOCs	\$121.00 /Each	24	\$2,904
Field QC	\$121.00 /Each		
Lab QC	\$121.00 /Each		

Standard cost is \$110 per sample. Two week turnaround adds 10% = \$121 per sample.

NOTE: This work was completed under the original work assignment.

Subtotal Subcontract Price	\$3,025
Subcontract Management Fee	
TOTAL	\$3,025

Schedule 2.11(f) (9 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

Q. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
ITS Environmental	Laboratory Analysis	\$2,382	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Soil Samples			
TCL VOCs	\$262.50 /Each	7	\$1,838
Lab QC	\$262.50 /Each	2	\$525
Shipping	\$19.45 /Each	1	\$19

Standard cost is \$175 per sample. One week turnaround adds 50% = \$262.50 per sample.

NOTE: This work was completed under the original work assignment.

Subtotal Subcontract Price	\$2,382
Subcontract Management Fee	
TOTAL	\$2,382

R. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
GeoLogic NY, Inc.(WBE)	Tripod-Mounted Sampling	\$1,700	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Geoprobe & Crew	\$1,400.00 /UNIT	1	\$1,400
Additional Hours	\$150.00 /UNIT	2	\$300

NOTE: This work was completed under the original work assignment.

Subtotal Subcontract Price	\$1,700
Subcontract Management Fee	
TOTAL	\$1,700

Schedule 2.11(f) (10 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

S. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Mitkem Corporation (MBE)	Laboratory Analysis	\$1,320	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
A. Water (2003)			
TCL VOCs	\$110.00 /Each	10	\$1,100
Field QC	\$110.00 /Each	1	\$110
Lab QC	\$110.00 /Each	1	\$110

Subtotal Subcontract Price			\$1,320
Subcontract Management Fee			
TOTAL			\$1,320

T. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
STL	Laboratory Services	\$2,772	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
A. Air (2003)			
TCL VOCs	\$231.00 /Each	12	\$2,772
Soil Vapor Sampling			
Indoor Air Sampling			

Subtotal Subcontract Price			\$2,772
Subcontract Management Fee			
TOTAL			\$2,772

Schedule 2.11(f) (11 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

U. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
EQ-EWMI	Construction Services	\$29,050	\$1,307

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Installation of Venting System	\$29,050.00 /LS	1	\$29,050

Subtotal Subcontract Price		\$29,050
Subcontract Management Fee		\$1,307
TOTAL		\$30,357

V. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Gelogic NY, Inc.(Task 13 2005)	Drilling	\$4,260	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Geoprobe & Crew	\$1,200.00 /DAY	3	\$3,600
Soil Vapor Points	\$60.00 /EACH	11	\$660

Subtotal Subcontract Price		\$4,260
Subcontract Management Fee		
TOTAL		\$4,260

Schedule 2.11(f) (12 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

W. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
STL(Task 13 2005)	Laboratory Services	\$12,900	\$581

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
A. Air TCL VOCs	\$300.00 /EACH	43	\$12,900

Subtotal Subcontract Price		\$12,900
Subcontract Management Fee		<u>\$581</u>
TOTAL		\$13,481

X. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Mitkem(MBE) (Task 13 2005)	Laboratory Services	\$1,500	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
A. Water TCL VOCs	\$125.00 /EACH	10	\$1,250
Field QC	\$125.00 /EACH	1	\$125
Lab QC	\$125.00 /EACH	1	\$125

Subtotal Subcontract Price		\$1,500
Subcontract Management Fee		<u></u>
TOTAL		\$1,500

Schedule 2.11(f) (13 of 13)

**Unit Price Subcontracts
Work Assignment D003825-09.5**

Y. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Remediation Contractor(TBD)(Task	Construction Services	\$20,000	\$900

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Installation of SSD Systems	\$5,000.00 /EACH	4	\$20,000

Subtotal Subcontract Price	\$20,000
Subcontract Management Fee	\$900
TOTAL	\$20,900

Z. Name of Contractor	Services to be Performed	Subcontract Price	Management Fee
Queen City(WBE)(Task 13 2005)	Copying	\$70	

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. Of Units	Total Est. Cost
Copies	\$0.07 /EACH	1000	\$70

Subtotal Subcontract Price	\$70
Subcontract Management Fee	
TOTAL	\$70

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
All Tasks
Complete %

Page 1 of 19

Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs							\$144,030	
2. Indirect Costs (1.21%)							\$174,276	
3. Subtotal Direct Salary Costs and Indirect Costs							\$318,305	
4. Travel							\$17,087	
5. Other Non-Salary Costs							\$26,641	
6. Subtotal Direct Non- Salary Costs							\$43,728	
7. Subcontractors							\$234,574	
8. Total WA Cost							\$596,607	
9. Fixed Fee							\$33,651	
10. Total Work Price							\$630,257	

Note: 12% Fee for Tasks 1 through 3

Project Manager (Engineer)

DATE:

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
All Tasks
Complete %

Page 2 of 15
Date Prepared 05/31/05
Billing Period
Invoice No.

Schedule 2.11(g) - Supplemental
Cost Control Report for Subcontract

Subcontract Name	A Subcontract Cost Claimed this Application Incl. Resubmittals	B Subcontract Costs Approved For Payment on Previous Applications	C Total Subcontract Costs to Date (A plus B)	D Subcontract Approved Budget	E Management Fee Budget	F Management Fee Paid	G Total Cost to Date (C plus F)
1 ISOTEC				\$79,145	\$3,562		
2 GeoLogic (WBE)				\$14,414	\$649		
3 H2M				\$17,315	\$779		
4 Roger's Fence Company (WBE)				\$2,150			
5 Roger's Fence Company (WBE)				\$3,150			
6 Reece Crane & Rigging, Inc.				\$2,000			
7 GeoLogic NY, Inc. (WBE)				\$5,844			
8 Northern Technical Services				\$5,538			
9 The Copy Cat (WBE)				\$300			
10 Air Toxics, Ltd.				\$600			
11 The Copy Cat (WBE)		\$100	\$100	\$100			\$100
12 GeoLogic NY, Inc. (WBE)		\$2,300	\$2,300	\$2,300			\$2,300
13 GeoLogic NY, Inc. (WBE)		\$6,055	\$6,055	\$6,055			\$6,055
14 Roger's Fence Company (WBE)		\$2,216	\$2,216	\$2,216			\$2,216
15 Ecology & Environment	\$3,470	\$5,940	\$9,410	\$6,690			\$9,410
16 Mitkem Corporation (WBE)		\$3,025	\$3,025	\$3,025			\$3,025
17 ITS Environmental		\$2,382	\$2,382	\$2,382			\$2,382
18 GeoLogic NY, Inc. (WBE)		\$1,700	\$1,700	\$1,700			\$1,700
19 Mitkem Corporation (WBE)				\$1,320			
20 STL				\$2,772			
21 EQ-EWMI				\$29,050	\$1,307		
22 Gelogic NY, Inc.				\$4,260			
23 STL				\$12,900	\$581		
24 Mitkem				\$1,500			
25 Remediation Contractor(TBD)				\$20,000	\$900		
26 Queen City(WBE)				\$70			
TOTALS	\$3,470	\$23,718	\$27,188	\$226,796	\$1,777		\$27,188

Project Manager (Engineer)

DATE:

Monthly Cost Control Report Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 1 - Work Plans
Complete %

Page_3 of _19
Date Prepared 05/31/05
Billing Period
Invoice No.

[illegible]

Note: 12% Fee for this task.

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 2a - Construction Oversight
Complete %

Page 4 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs							\$12,088	
2. Indirect Costs (1.21%)							\$14,627	
3. Subtotal Direct Salary Costs and Indirect Costs							\$26,715	
4. Travel							\$982	
5. Other Non-Salary Costs							\$700	
6. Subtotal Direct Non- Salary Costs							\$1,682	
7. Subcontractors								
8. Total WA Cost							\$28,397	
9. Fixed Fee							\$3,206	
10. Total Work Price							\$31,603	

Note: 12% Fee for this task.

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 2b - O&M
Complete %

Page 5 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs							\$14,957	
2. Indirect Costs (1.21%)							\$18,098	
3. Subtotal Direct Salary Costs and Indirect Costs							\$33,056	
4. Travel							\$1,576	
5. Other Non-Salary Costs							\$900	
6. Subtotal Direct Non- Salary Costs							\$2,476	
7. Subcontractors								
8. Total WA Cost							\$35,532	
9. Fixed Fee							\$3,967	
10. Total Work Price							\$39,499	

Note: 12% Fee for this task.

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 3 - Supplemental Investigations
Complete %

Page 6 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs								
2. Indirect Costs (1.21%)							\$12,829	
3. Subtotal Direct Salary Costs and Indirect Costs							\$15,523	
4. Travel							\$28,352	
5. Other Non-Salary Costs							\$1,601	
6. Subtotal Direct Non- Salary Costs							\$936	
7. Subcontractors							\$2,537	
8. Total WA Cost							\$24,468	
9. Fixed Fee							\$55,356	
							\$3,402	
10. Total Work Price							\$58,759	

Note: 12% Fee for this task.

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 4 - Previous Work
Complete %

Page 7 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs							\$2,069	
2. Indirect Costs (1.21%)							\$2,504	
3. Subtotal Direct Salary Costs and Indirect Costs							\$4,573	
4. Travel							\$180	
5. Other Non-Salary Costs							\$2,497	
6. Subtotal Direct Non- Salary Costs							\$2,677	
7. Subcontractors							\$1,300	
8. Total WA Cost							\$8,549	
9. Fixed Fee							\$457	
10. Total Work Price							\$9,007	

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 5 - Pilot Study Work Plan
Complete %

Page 8 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Over/Under (G-F)
1. Direct Salary Costs							\$6,540	
2. Indirect Costs (1.21%)							\$7,913	
3. Subtotal Direct Salary Costs and Indirect Costs							\$14,452	
4. Travel							\$142	
5. Other Non-Salary Costs							\$17	
6. Subtotal Direct Non-Salary Costs							\$159	
7. Subcontractors								
8. Total WA Cost							\$14,611	
9. Fixed Fee							\$1,445	
10. Total Work Price							\$16,057	

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 6 - Laboratory Study
Complete %

Page 9 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Over/Under (G-F)
1. Direct Salary Costs							\$2,483	
2. Indirect Costs (1.21%)							\$3,005	
3. Subtotal Direct Salary Costs and Indirect Costs							\$5,488	
4. Travel							\$71	
5. Other Non-Salary Costs							\$301	
6. Subtotal Direct Non- Salary Costs							\$372	
7. Subcontractors								
8. Total WA Cost							\$6,270	
9. Fixed Fee							\$12,130	
10. Total Work Price							\$549	
							\$12,679	

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 7a - Well Installation / Sample Collection
Complete %

Page 10 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs							\$11,391	
2. Indirect Costs (1.21%)							\$13,783	
3. Subtotal Direct Salary Costs and Indirect Costs							\$25,174	
4. Travel							\$2,743	
5. Other Non-Salary Costs							\$6,926	
6. Subtotal Direct Non- Salary Costs							\$9,669	
7. Subcontractors							\$24,854	
8. Total WA Cost							\$59,698	
9. Fixed Fee							\$2,517	
10. Total Work Price							\$62,215	

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 7b - ISOTEC Oversight
Complete %

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Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Over/Under (G-F)
1. Direct Salary Costs							\$6,559	
2. Indirect Costs (1.21%)							\$7,937	
3. Subtotal Direct Salary Costs and Indirect Costs							\$14,496	
4. Travel							\$1,578	
5. Other Non-Salary Costs							\$1,978	
6. Subtotal Direct Non-Salary Costs							\$3,556	
7. Subcontractors							\$77,037	
8. Total WA Cost							\$95,088	
9. Fixed Fee							\$1,450	
10. Total Work Price							\$96,538	

Project Manager (Engineer) _____

DATE: _____

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 7c - Confirmatory Soil Sampling
Complete %

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Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs							\$4,837	
2. Indirect Costs (1.21%)							\$5,853	
3. Subtotal Direct Salary Costs and Indirect Costs							\$10,690	
4. Travel							\$539	
5. Other Non-Salary Costs							\$1,024	
6. Subtotal Direct Non- Salary Costs							\$1,563	
7. Subcontractors							\$12,449	
8. Total WA Cost							\$24,703	
9. Fixed Fee							\$1,069	
10. Total Work Price							\$25,772	

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 8a - GWET Removal
Complete %

Page 13 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs							\$3,266	
2. Indirect Costs (1.21%)							\$3,952	
3. Subtotal Direct Salary Costs and Indirect Costs							\$7,218	
4. Travel							\$789	
5. Other Non-Salary Costs							\$1,147	
6. Subtotal Direct Non- Salary Costs							\$1,936	
7. Subcontractors							\$2,000	
8. Total WA Cost							\$11,154	
9. Fixed Fee							\$722	
10. Total Work Price							\$11,876	

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 8b - Site Restoration
Complete %

Page 14 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs							\$8,383	
2. Indirect Costs (1.21%)							\$10,143	
3. Subtotal Direct Salary Costs and Indirect Costs							\$18,526	
4. Travel							\$1,424	
5. Other Non-Salary Costs							\$2,251	
6. Subtotal Direct Non- Salary Costs							\$3,675	
7. Subcontractors							\$11,235	
8. Total WA Cost							\$33,436	
9. Fixed Fee							\$1,853	
10. Total Work Price							\$35,288	

Project Manager (Engineer) _____

DATE: _____

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 9 - Reporting
Complete %

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Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs								
2. Indirect Costs (1.21%)							\$7,317	
3. Subtotal Direct Salary Costs and Indirect Costs							\$8,853	
4. Travel							\$16,170	
5. Other Non-Salary Costs								
6. Subtotal Direct Non- Salary Costs							\$120	
7. Subcontractors							\$120	
8. Total WA Cost							\$300	
9. Fixed Fee							\$16,590	
10. Total Work Price							\$1,617	
							\$18,207	

Project Manager (Engineer)

DATE:

Schedule 2.11(g)
Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 10 - Work Plan
Complete %

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Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Over/Under (G-F)
1. Direct Salary Costs							\$1,868	\$1,868
2. Indirect Costs (1.21%)							\$2,260	\$2,260
3. Subtotal Direct Salary Costs and Indirect Costs							\$4,128	\$4,128
4. Travel								
5. Other Non-Salary Costs								
6. Subtotal Direct Non-Salary Costs								
7. Subcontractors								
8. Total WA Cost							\$4,128	\$4,128
9. Fixed Fee							\$413	\$413
10. Total Work Price							\$4,541	\$4,541

Project Manager (Engineer) _____

DATE: _____

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 11 - Active Venting Installation
Complete %

Page 17 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A Costs Claimed This Period	B Paid to Date	C Total Disallowed to Date	D Total Costs Incurred to Date (A+B+C)	E Estimated Costs to Completion	F Estimated Total Work Assignment Price (A+B+E)	G Approved Budget	H Estimated Over/Under (G-F)
1. Direct Salary Costs							\$15,837	\$15,837
2. Indirect Costs (1.21%)							\$19,163	\$19,163
3. Subtotal Direct Salary Costs and Indirect Costs							\$35,000	\$35,000
4. Travel							\$1,641	\$1,641
5. Other Non-Salary Costs							\$785	\$785
6. Subtotal Direct Non- Salary Costs							\$2,426	\$2,426
7. Subcontractors							\$30,357	\$30,357
8. Total WA Cost							\$67,784	\$67,784
9. Fixed Fee							\$3,500	\$3,500
10. Total Work Price							\$71,284	\$71,284

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Work Assignment D003825-09.5
Task 12 - Active Venting O&M
Complete %

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Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Over/Under (G-F)
1. Direct Salary Costs							\$8,082	\$8,082
2. Indirect Costs (1.21%)							\$9,779	\$9,779
3. Subtotal Direct Salary Costs and Indirect Costs							\$17,860	\$17,860
4. Travel							\$558	\$558
5. Other Non-Salary Costs							\$2,729	\$2,729
6. Subtotal Direct Non-Salary Costs							\$3,287	\$3,287
7. Subcontractors								
8. Total WA Cost							\$4,092	\$4,092
9. Fixed Fee							\$25,240	\$25,240
10. Total Work Price							\$1,786	\$1,786
							\$27,026	\$27,026

Project Manager (Engineer)

DATE:

Schedule 2.11(g)

Monthly Cost Control Report
Summary of Fiscal Information

URS Corporation
Contract D003825
North Franklin Street Site Active Venting System Installation
Task Assignment D003825-09.5
Task 13 - Soil Vapor Intrusion
Complete %

Page 19 of 19
Date Prepared 05/31/05
Billing Period
Invoice No.

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Over/Under (G-F)
1. Direct Salary Costs							\$24,220	\$24,220
2. Indirect Costs (1.21%)							\$29,306	\$29,306
3. Subtotal Direct Salary Costs and Indirect Costs							\$53,525	\$53,525
4. Travel							\$3,263	\$3,263
5. Other Non-Salary Costs							\$4,330	\$4,330
6. Subtotal Direct Non- Salary Costs							\$7,593	\$7,593
7. Subcontractors							\$40,211	\$40,211
8. Total WA Cost							\$101,329	\$101,329
9. Fixed Fee							\$5,353	\$5,353
10. Total Work Price							\$106,681	\$106,681

Project Manager (Engineer) _____

DATE: _____

Schedule 2.11 (h)
Monthly Cost Control Report
Summary of Labor Hours
Number of Direct Labor Hours Expended to Date/Estimated Number of Direct Labor Hours to Completion

URS Corporation
 North Franklin Street Site Active Venting System Installation
 Work Assignment D003825-09.5

Date Prepared 05/31/05
 Billing Period
 Invoice No.

INSPE Labor Classification	IX EXP/EST*	VIII EXP/EST	VII EXP/EST	VI EXP/EST	V EXP/EST	IV EXP/EST	III EXP/EST	II EXP/EST	I EXP/EST	ADMIN EXP/EST	Total No. of Direct EXP/EST
Task 1 - Work Plans	/ 3	/	/ 17	/	/	/ 24	/	/	/	/ 4	/ 48
Task 2a - Construction Oversight	/ 10	/	/ 80	/	/	/ 320	/ 110	/	/	/ 20	/ 540
Task 2b - O&M	/ 10	/	/ 74	/	/	/ 440	/ 130	/ 20	/	/ 20	/ 694
Task 3 - Supplemental Investigations	/ 8	/	/ 122	/	/	/ 350	/ 30	/ 10	/	/ 10	/ 530
Task 4 - Previous Work	/ 2	/	/ 9	/	/ 19	/ 20	/ 36	/	/	/	/ 86
Task 5 - Pilot Study Work Plan	/ 2	/ 4	/ 34	/ 4	/ 124	/ 24	/ 36	/	/ 8	/ 24	/ 260
Task 6 - Laboratory Study	/ 2	/	/ 14	/ 20	/ 25	/	/ 26	/	/ 2	/ 2	/ 91
Task 7a - Well Installation / Sample Collection	/ 2	/	/ 44	/ 4	/ 40	/ 240	/ 154	/	/ 16	/ 4	/ 504
Task 7b - ISOTEC Oversight	/ 4	/	/ 40	/ 4	/ 68	/	/ 146	/	/ 8	/ 4	/ 274
Task 7c - Confirmatory Soil Sampling	/ 4	/	/ 40	/ 4	/ 40	/ 52	/ 26	/	/ 16	/ 4	/ 186
Task 8a - GWET Removal	/ 1	/ 4	/ 10	/	/ 30	/	/ 74	/	/ 8	/ 40	/ 167
Task 8b - Site Restoration	/ 6	/ 10	/ 60	/	/ 90	/	/ 124	/	/	/ 60	/ 350
Task 9 - Reporting	/ 4	/ 10	/ 30	/	/ 140	/ 20	/ 60	/	/ 10	/ 10	/ 284
Task 10 - Work Plan	/ 1	/	/ 24	/	/ 24	/	/	/	/ 4	/	/ 53
Task 11 - Active Venting Installation	/ 3	/	/ 168	/	/ 164	/ 110	/ 20	/	/ 30	/	/ 495
Task 12 - Active Venting O&M	/ 2	/	/ 56	/	/ 80	/ 60	/ 34	/ 24	/ 24	/	/ 280
Task 13 - Soil Vapor Intrusion	/ 2	/ 18	/ 178	/ 40	/ 64	/ 124	/ 188	/ 178	/ 38	/	/ 830
TOTAL HOURS:	/ 66	/ 46	/ 1000	/ 76	/ 908	/ 1784	/ 1194	/ 232	/ 164	/ 202	/ 5672

*Expended/Estimated

Schedule 2.11(i)

**Monthly Cost Control Report
Equipment Inventory Control Form ***

Engineer

Contract No. DO03825

1) Equipment Description:
Date of Purchase:
Purchase Price:
Dates and Location of Use Since Last Report:(Identify WA)
Present Storage Location:
Condition of Equipment:
Responsible Person and Phone No.:

2) Equipment Description:
Date of Purchase:
Purchase Price:
Dates and Location of Use Since Last Report:(Identify WA)
Present Storage Location:
Condition of Equipment:
Responsible Person and Phone No.:

3) Equipment Description:
Date of Purchase:
Purchase Price:
Dates and Location of Use Since Last Report:(Identify WA)
Present Storage Location:
Condition of Equipment:
Responsible Person and Phone No.:

4) Equipment Description:
Date of Purchase:
Purchase Price:
Dates and Location of Use Since Last Report:(Identify WA)
Present Storage Location:
Condition of Equipment:
Responsible Person and Phone No.:

* This form is must be completed for all Department owned equipment in the custody of the Engineer and submitted as part of the Monthly Cost Control Report.